

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Parks and Recreation	Joanne Orsucci / 684-8001	Anna Hurst/733-9317

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Parks and Recreation; authorizing the Superintendent to amend the existing ten-year lease with Seattle Children's PlayGarden to add a third additional extended term of five years.

Summary and background of the Legislation: The proposed legislation is an amendment to the current lease agreement (Ordinance 122269) with Seattle Children's PlayGarden (SCPG). The original term of the lease expired on November 14, 2016, and the first of two additional five-year extensions were enacted. This legislation authorizes the Superintendent of Seattle Parks and Recreation (SPR) to add a third additional extended term of five years. The extension will allow the SCPG to meet site control conditions required by State grant funding that the organization has been awarded to implement a SPR-approved capital project on the site. The grant requires that SCPG have control of the site through at least 2030. The renovation project will be fully funded by SCPG.

Background: In 2005, SCPG made a proposal to SPR to implement a project that would address the need for more recreational opportunities for children with physical challenges. The proposal included renovating the unused Shelter House located at Colman Playfield. With its central location, it was an ideal place for a specialized recreational facility. SCPG raised funds to meet the budget of this 2007 CIP project. SCPG renovated the Shelter House by adapting it so that children with physical challenges would have indoor and outdoor opportunities to play, study nature and participate in recreational programming. SCPG also constructed a new Garden House as part of the project.

Through fundraising, grants and private donations, SCPG has successfully raised 100% of the \$420,172 project budget. Funds will be used to renovate the playground with general upgrades, ground-level pathway lighting, information kiosk and new play equipment. One of the grants that SCPG received from the State requires the organization to have control of the site for a longer term than what the current lease allows. This amendment extends the term of the lease so that SCPG will remain eligible to use the grant funding to complete the playground renovation project.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

SPR is responsible for major maintenance of the site and could be faced with increased maintenance costs if the playground is not renovated.

Is there financial cost or other impacts of *not* implementing the legislation?

If this legislation and extension is not implemented, SCPG could potentially lose \$305,550 in State grant funding, which in turn would prevent them from being able to complete the playground renovation. The City would then forgo an estimated \$420,172 of the capital improvements that are proposed by SCPG.

3.e. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2019 Revenue	2020 Estimated Revenue
	Parks and Recreation	Rent	\$0	\$0
TOTAL			\$0	\$0

Is this change one-time or ongoing?

The change is ongoing, as the term of the lease agreement will be extended for an additional 5-year term.

Revenue/Reimbursement Notes: SPR is not contributing any funds to the project budget. All of the necessary funding required to renovate the playground will be provided by SCPG. These costs will offset the fair market rent value for the building over the term of the lease.

Consequently, no additional rent is anticipated. The benefit to the City of Seattle (City) is the recreational programming for children with physical challenges which will be provided at no cost to SPR.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

Yes, as depicted in Summary Attachment A.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Yes. This legislation impacts vulnerable and disadvantaged communities. It provides recreational facilities and programming for children with physical challenges and their families.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

Summary Attachment A – Site Map and Photo