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Budget Action Transactions

Budget Action Title: Add \$378,000 GF in 2019 and \$756,000 GF in 2020 to HSD for basic shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$378,000
2	Increase GF support for basic shelter				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$756,000