

SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Friday, October 18, 2024

9:30 AM

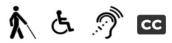
Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair Maritza Rivera, Vice-Chair Joy Hollingsworth, Member Robert Kettle, Member Cathy Moore, Member Tammy J. Morales, Member Sara Nelson, Member Rob Saka, Member Tanya Woo, Member Chair Info: 206-684-8806; <u>Dan.Strauss@seattle.gov</u>

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SEATTLE CITY COUNCIL

Select Budget Committee Agenda October 18, 2024 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments to all Councilmembers four hours prior to the meeting at <u>Council@seattle.gov</u> or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1.

Participatory Budgeting

Supporting Documents:

ts: Presentation Central Staff Memo

Briefing and Discussion

Presenters: Tamaso Johnson and Ben Noble, Director, Council Central Staff

2.

Human Services Department (HSD)

<u>Supporting</u> Documents:

Presentation Central Staff Memo

Briefing and Discussion

Presenters: Jen LaBrecque, Ann Gorman, and Ben Noble, Director, Council Central Staff

3.

Unified Care Team (UCT)

<u>Supporting</u>

<u>Documents:</u> <u>Presentation</u> <u>Central Staff Memo</u>

Briefing and Discussion

Presenters: Jen LaBrecque and Ben Noble, Director, Council Central Staff

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

4.

Office of Economic Development (OED)

<u>Supporting</u> <u>Documents:</u> <u>Presentation</u> <u>Central Staff Memo</u>

Briefing and Discussion

Presenters: Jasmine Marwaha and Ben Noble, Director, Council Central Staff

E. Adjournment