



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Friday, October 18, 2024

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Sara Nelson, Member
Rob Saka, Member
Tanya Woo, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

[Watch Council Meetings Live](#) [View Past Council Meetings](#)

Council Chamber Listen Line: 206-684-8566

The City of Seattle encourages everyone to participate in its programs and activities. For disability accommodations, materials in alternate formats, accessibility information, or language interpretation or translation needs, please contact the Office of the City Clerk at 206-684-8888 (TTY Relay 7-1-1), CityClerk@Seattle.gov, or visit <https://seattle.gov/cityclerk/accommodations> at your earliest opportunity. Providing at least 72-hour notice will help ensure availability; sign language interpreting requests may take longer.



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

October 18, 2024 - 9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments to all Councilmembers four hours prior to the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda**C. Items of Business****1. Participatory Budgeting**

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Tamaso Johnson and Ben Noble, Director, Council Central Staff

2. Human Services Department (HSD)

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Jen LaBrecque, Ann Gorman, and Ben Noble, Director, Council Central Staff

3. Unified Care Team (UCT)

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Jen LaBrecque and Ben Noble, Director, Council Central Staff

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

4. Office of Economic Development (OED)

Supporting Documents: [Presentation](#)
[Central Staff Memo](#)

Briefing and Discussion

Presenters: Jasmine Marwaha and Ben Noble, Director, Council Central Staff

E. Adjournment