

Seattle Council Committee Report Select Budget Committee

Friday, October 18, 2024, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:31 a.m.

Presiding Officer: Councilmember Strauss

Present: 6 - Dan Strauss, Robert Kettle, Cathy Moore, Sara Nelson, Rob Saka, Tanya Woo

Late Arrival: 3 - Maritza Rivera, Joy Hollingsworth, Tammy J. Morales

B. Approval of the Agenda

C. Items of Business

1. Inf 2579 Participatory Budgeti	ng
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The Information Item (Inf) was heard in Committee.

2. Inf 2580 Human Services Department (HSD)

The Information Item (Inf) was heard in Committee.

3. <u>Inf 2581</u> Unified Care Team (UCT)

The Information Item (Inf) was heard in Committee.

At 12:45 p.m., the Select Budget Committee recessed until 1:45 p.m.

Session II - 2:00 p.m.

At 1:49 p.m., the Select Budget Committee meeting came back to order.

Present: 6 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Robert Kettle, Tammy J.

Morales, Sara Nelson

Late Arrival: 3 - Cathy Moore, Rob Saka, Tanya Woo

D. Items of Business

4. Inf 2582 Office of Economic Development (OED)

The Information Item (Inf) was heard in Committee.

E. Adjournment

Meeting Adjournment Time: 3:57 p.m.

Prepared by: Phillip Wood-Smith, Deputy City Clerk