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**CITY OF SEATTLE**  
**RESOLUTION** 32046

A RESOLUTION adopting the Seattle City Council 2022 Work Program.

WHEREAS, each year the Seattle City Council adopts a work program for the year to identify major projects in the various committees of the City Council and to plan assignments of staff time; NOW, THEREFORE,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE THAT:**

Section 1. The Seattle City Council 2022 Work Program, attached to this resolution as Attachment A, is adopted. The 2022 Work Program may be updated throughout the year and staff and committee resources are not limited to matters contained in the Work Program.

Section 2. Where conflicts exist between the attached work program and the duties of standing committees outlined in Resolution 32037, Attachment A to this resolution will be advisory to the Council president, but not dispositive, in assigning legislation.





# City of Seattle

## Seattle City Council

### Attachment A

# Seattle City Council 2022 Work Program

#### **Councilmembers**

Debora Juarez, Council President

Lisa Herbold

Andrew J. Lewis

Tammy J. Morales

Teresa Mosqueda

Sara Nelson

Alex Pedersen

Kshama Sawant

Dan Strauss

#### **Central Staff Director**

Esther Handy

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# ECONOMIC DEVELOPMENT, TECHNOLOGY & CITY LIGHT COMMITTEE

SARA NELSON, CHAIR

YOLANDA HO, CENTRAL STAFF COORDINATOR

## **DEPARTMENT OVERSIGHT**

City Light; Economic Development; Information Technology

## **CITY LIGHT - OPERATIONS**

### **CAPITAL PROJECTS**

Monitor City Light's progress on major capital projects.

---

### **LOW INCOME ASSISTANCE**

Monitor the City's progress on enrolling eligible customers in low income assistance programs and recommend changes as appropriate.

## **CITY LIGHT - POLICY AND FINANCIAL OVERSIGHT**

### **CITY LIGHT REVIEW PANEL**

Consider and implement as appropriate the recommendations of the City Light Review Panel in its work to address important trends in the industry that may impact City Light and its customers and possible policy responses to those trends.

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### **ELECTRIC VEHICLE (EV) CHARGING INFRASTRUCTURE**

Facilitate and promote the expansion of electric vehicle charging infrastructure throughout Seattle on public and private property.

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### **FINANCIAL POLICIES**

Review the performance of the new and existing financial policies and recommend changes to the Council as appropriate.

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### **RATE PILOT PROGRAMS**

Monitor City Light's rate pilot programs, leading to possible recommendations for changes in the rate structure: commercial vehicle charging, industrial demand response, energy equity, and residential time of day.

---

## **REGIONAL/NATIONAL ISSUES**

Monitor regional and national developments in electric industry markets and regulations and recommend actions the Council should consider to protect the utility and its customers. Address emerging issues related to the Bonneville Power Administration, Federal Energy Regulatory Commission, California Energy Imbalance Market, or other regional/national issues, as appropriate.

---

## **SKAGIT RIVER HYDROELECTRIC PROJECT RELICENSING**

Monitor City Light's ongoing process of relicensing the Skagit River Hydroelectric Project. The project is a series of three dams on the Skagit River that provide 20 percent of City Light's power, licensed under the Federal Energy Regulatory Commission.

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## **STRATEGIC PLAN AND RATE PATH**

Review and consider the proposed rate path and Strategic Plan for 2023 - 2028 as well as the recommendations of Seattle City Light Review Panel and General Manager for the updated Strategic Plan and rate design.

---

## **ECONOMIC DEVELOPMENT - NEIGHBORHOOD BUSINESS DISTRICTS**

### **BUSINESS DISTRICT SUPPORT**

Monitor programs and initiatives to support neighborhood business districts and Business Improvement Areas (BIAs), including Only in Seattle. Identify opportunities to provide additional support to business districts.

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### **BUSINESS IMPROVEMENT AREAS (BIAS)**

Consider proposed legislation for new or modified BIAs.

---

## **ECONOMIC DEVELOPMENT - RECOVERY & WORKFORCE DEVELOPMENT**

### **ECONOMIC RECOVERY**

Monitor the City's recovery efforts and explore strategies to accelerate a racially-equitable recovery for small businesses and workers impacted by the COVID-19 pandemic.

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### **ECONOMIC RECOVERY - DOWNTOWN**

Support strategies that bring workers and businesses back to Seattle's urban core, such as development of a business recruitment plan.

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### **FILM AND MUSIC**

Implement strategies to strengthen Seattle's film and music industries with a focus on increasing access to family-wage jobs for underrepresented populations, creating community wealth, and diversifying Seattle's economy.

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## **WORKFORCE DEVELOPMENT**

Review OED's ongoing policy and programmatic work in workforce development. Identify opportunities to facilitate connections between City departments and organizations engaged in workforce development in the region. Oversee development and implementation of the Workforce Development Strategic Plan, which will include strategies to reduce the racial wealth gap; support the Creative Industry Cluster Strategy; and ensure a just transition for workers whose jobs depend on the fossil fuel industry and prepare new workers to support the transition to a renewable energy economy.

## **ECONOMIC DEVELOPMENT - SMALL BUSINESSES**

### **SMALL BUSINESS ADVISORY COUNCIL & CITYWIDE BUSINESS ADVOCACY TEAM**

Monitor implementation of Executive Order 2018-06 (Support for Seattle's Small Businesses) and recommendations from the Small Business Advisory Council and the Citywide Business Advocacy Team, and review/develop legislation, as needed.

---

### **SMALL BUSINESS ASSISTANCE**

Monitor implementation of strategies to support, retain, and grow small businesses, including technical assistance, grants, and other financial assistance, with an emphasis on businesses located in areas identified as being at high risk of displacement. Consider strategies to (1) increase small business access to capital and (2) help mitigate impacts of City-funded construction projects on small businesses.

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### **SMALL-SCALE RENTAL HOUSING PROVIDERS**

Explore strategies to support small-scale rental housing providers.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the Seattle City Light Review Panel, the Community Surveillance Working Group, the Community Technology Advisory Board, Special Events Committee, and other boards and committees as needed.

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### **BUDGET AND ROUTINE LEGISLATION**

Oversee department budget. Consider routine legislation.

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### **DEPARTMENT HEAD APPOINTMENTS OR REAPPOINTMENTS**

Review qualifications of individuals nominated by the Mayor. Recommend confirmation of the appointments to City Council, as appropriate

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including: Economic Development Council of Seattle and King County, Investment Committee for the New Market Tax Credits Program, Puget Sound Regional Council (PSRC) Economic Development Board, and Visit Seattle (formerly Seattle Convention and Visitors Bureau).

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## **RSJI**

Review annual department RSJI reports.

## **TECHNOLOGY - INTERNAL IT OPERATIONS**

### **INFORMATION SECURITY**

Monitor Information Security programs, including strategies to protect the City from cybersecurity threats to preserve the ability to deliver City services.

## **TECHNOLOGY - INTERNET ACCESS**

### **5G DEPLOYMENT**

Monitor interdepartmental policy and processes to support effective deployment of fifth generation (“5G”) wireless networks.

---

### **DIGITAL EQUITY**

Review policy and measurements for City efforts to increase digital equity and examine where access to technology may be disproportionately denied. Monitor implementation of digital equity strategies, including the Technology Matching Fund and Internet for All.

## **TECHNOLOGY - PRIVACY**

### **PRIVACY INITIATIVE**

Monitor the Privacy Initiative and the implementation of its policies and principles throughout the City organization. Review and take action on proposed budget or other legislation as needed.

---

### **SURVEILLANCE TECHNOLOGIES**

Consider legislation to approve Surveillance Impact Reports on technologies that are currently in use or proposed for use by the City. Review annual Surveillance Usage Reports from the City Auditor and (for SPD technologies), the Inspector General for Public Safety, and the Chief Technology Officer's Equity Impact Assessment.



# FINANCE & HOUSING COMMITTEE

TERESA MOSQUEDA, CHAIR

TOM MIKESELL, CENTRAL STAFF COORDINATOR

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## **DEPARTMENT OVERSIGHT**

City Budget Office; Economic and Revenue Forecasts; Employees Retirement System; Finance and Administrative Services; Housing

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## **BUDGETARY AND FINANCIAL REPORTING AND OVERSIGHT**

### **ANNUAL ACTION PLAN**

Monitor adoption of the 2022 Annual Action Plan and Five-Year Consolidated Plan for Housing and Community Development, which guide the allocation of federal grant and program revenue funds, including CDBG, HOME, ESG AND HOPWA. Monitor required public hearing for the Draft 2023 Annual Action Plan in December.

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### **CAPITAL PROJECTS QUARTERLY REPORTS**

Review Executive's capital projects quarterly reports as contemplated in Resolution 31853.

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### **CITY REVENUE, DEBT AND INVESTMENT REPORTING**

Review quarterly reports by the Director of Finance, required under Seattle Municipal Code (SMC) Section 3.39.035, on revenues, the City's cash pool, investments, interfund loans, debt, debt service, and debt guarantees. Review reports on socially responsible banking.

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### **CURRENT YEAR BUDGET LEGISLATION**

Review budget-related legislation including supplemental requests, grant acceptance requests, carry-forward requests, capital abandonment, fund closures, exceptions, and other bills.

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### **DEBT AND PUBLIC FINANCE**

Review and consider action on anticipated Limited Tax General Obligation bond sales and issuance of miscellaneous debt. Attend and monitor monthly Debt Management Policy Advisory Committee (DMPAC) meetings.

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### **DISAGGREGATED DATA AND PROGRAM EFFECTIVENESS**

Monitor City efforts to measure and evaluate the impacts of the City's recovery investments, the data disaggregation pilot, the cohesive common application tool for new and existing City recovery investments; and the centralized marketing and compensation for Community-Based Organizations (CBOs) funded in Ordinance 126371.

---

## **VOTER-APPROVED PROPERTY TAXES**

Monitor delivery of capital projects, programs, and services funded through voter-approved property tax levy lid lifts.

## **FINANCIAL MANAGEMENT**

### **FINANCIAL OVERSIGHT OF RETIREMENT SYSTEMS**

Serve on the Seattle Employees' Retirement System Board of Administration (Chair) and Firefighters' Pension Board.

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### **JUDGMENT AND CLAIMS**

Review Judgment and Claims Fund annual briefing on settlements over \$200,000 and semi-annual reports on claims and lawsuits against the City. Monitor quarterly meetings of the Judgment and Claims Finance Committee.

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### **SEATTLE CITY EMPLOYEES' RETIREMENT SYSTEM (SCERS)**

Provide general oversight of SCERS. Review any assumption changes and other policy recommendations related to the Actuarial Experience Study and Valuation and the Environmental, Social, and Governance policies. Coordinate budget implications with the City Budget Office and the Finance and Administrative Services Department. Monitor possible State review of First-Class Cities' retirement plans, support review as needed, and develop related City proposals as appropriate.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the: Payroll Tax Oversight Board, Housing Levy Oversight Committee, Seattle Housing Authority Board, Seattle Investment Fund LLC – Advisory Board, Seattle Investment Fund LLC – New Markets Tax Credit Investment Committee, Seattle Retirement Savings Plan Board, Sweetened Beverage Tax Community Advisory Board, Burke-Gilman Place Preservation and Development Authority Governing Council, and the Capitol Hill Housing Improvement Program Governing Council. Review annual work plans as appropriate.

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### **DEPARTMENT HEAD APPOINTMENT - CITY BUDGET OFFICE**

Review qualifications of individual(s) nominated by the Mayor. Recommend confirmation of the appointments to City Council, as appropriate

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### **DEPARTMENT HEAD APPOINTMENT - OFFICE OF HOUSING**

Review qualifications of individual(s) nominated by the Mayor. Recommend confirmation of the appointments to City Council, as appropriate.

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including: City Employees' Retirement System Board of Administration; Debt Management Policy Advisory Committee; Economic and Revenue Forecast Advisory Committee; Firefighters' Pension Board; Seattle King County Public Health Board; Affordable Housing Committee (AHC) of the Growth Management Planning Council (GMPC).

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## **FAS PROGRAMS MONITORING**

Monitor FAS programs, including Customer Service, Business Licensing, Financial Services, Operational Services and the Seattle Animal Shelter.

## **HOUSING**

### **ADDITIONAL FUNDING FOR AFFORDABLE HOUSING**

Monitor implementation of King County's Health through Housing program and the allocation of Sales Use Tax for housing for City priorities, including: funding for operations and maintenance (O & M), and services for Permanent Supportive Housing (PSH); and acquisition and development of new housing serving those at or below 30% of AMI, etc.

---

### **AFFORDABLE HOUSING ON PUBLICLY OWNED LAND**

Review the ongoing work of Enterprise Community Partners on the pre-development and related analyses of publicly owned lands appropriate for development of affordable housing in the City. Review other proposals, and adopt legislation, as needed, to facilitate development of affordable housing on publicly owned lands, including Sound Transit and the University of Washington Laundry Site and South Park.

---

### **EVALUATION OF STRATEGIES TO ADVANCE LABOR AND EQUITY OUTCOMES IN AFFORDABLE HOUSING DEVELOPMENT**

Review report prepared by the Office of Housing and the Department of Finance and Administrative Services that evaluates strategies to advance labor equity outcomes in affordable housing development in Seattle. This report will include a comprehensive evaluation of the "K" site affordable housing project pilot that complied with Priority Hire requirements, including: apprentice utilization, preferred entry to apprenticeship programs, utilization of workers from economically distressed areas, etc. The report is expected to be submitted in the 4th Quarter of 2021.

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### **FORT LAWTON**

Monitor activities related to the redevelopment of Fort Lawton.

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### **HOMEOWNERSHIP PROGRAMS**

Monitor and review implementation of the City's first-time homebuyer assistance, homeowner stabilization, and homeownership development programs, including the Rainier Valley Homeownership Initiative. Examine strategies to increase the effectiveness of such programs.

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## **HOUSING ACQUISITION FUNDING POLICIES**

Review the Office of Housing's (OH) response to SLI 010-A-001, which requests modifications to the City's Housing Funding Policies to address policy barriers for small, community-based developers that may have difficulty accessing the Acquisition and Preservation Loan Program and other acquisition programs funded by the Jumpstart Payroll Expense Tax.

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## **HOUSING LEVY AND LEVY OVERSIGHT COMMITTEE**

Review the annual report on Housing Levy programs and the City's Housing Investments. Monitor OH's work on development of the 2023 Housing Levy Renewal proposal.

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## **MULTI-FAMILY TAX EXEMPTION (MFTE) PROGRAM**

Review the semi-annual report and annual report on MFTE program including: number of applications, project types, sizes, locations, unit mixes and MFTE set-asides. In addition, the annual report will also include: rent data for both market-rate and MFTE Units in approved projects; the value of the tax exemptions granted; changes in the housing market; and changes to State law related to the MFTE program.

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## **NOTICE OF INTENT TO SELL**

Review the Seattle Department of Construction and Inspections (SDCI) and the Office of Housing (OH) response to SLI 004-A-002 requesting a report that includes recommendations concerning modifications to the Notice of Intent to Sell (NOIS) Ordinance and other programmatic changes related to this ordinance.

---

## **SEATTLE HOUSING AUTHORITY (SHA) HOUSING PROJECTS**

Review reports on the Yesler Terrace Redevelopment project and Seattle Senior Housing Program. Consider legislation, as necessary, related to these and other SHA-owned properties that include City funding and/or restrictions. Review and adopt proposed Memorandum of Agreement for the Northgate Commons Redevelopment Project.

---

## **SERVICES FUNDING FOR NON-PERMANENT SUPPORTIVE HOUSING (PSH) PROVIDERS**

Review the Office of Housing's response to SLI 005-B-001 requesting a report on the need for services funding for the non-Permanent Supportive Housing (PSH) affordable housing providers.

---

## **SURPLUS PROPERTIES**

Review and monitor implementation of the City's Surplus Property Disposition policies (as amended by Resolution 31837) as it relates to the authorization of the sale, transfer or lease of City-owned property for development of affordable rental or homeownership housing. Consider modifications to these policies, as warranted.

## OTHER - FINANCE

### **CITY CONTRACTING POLICIES AND PRACTICES**

Review City contracting policies and practices, including requirements and technical assistance for women and minority owned enterprises, priority hiring, etc. Monitor implementation of Executive Order 2019-06 (Economic Inclusion and Contracting Equity).

---

### **MUTUALLY OFFSETTING BENEFIT LEASES**

Review the purchase and sale agreements for transfer of Mutually Offsetting Benefit Lease properties to tenant organizations.

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### **SHORT-TERM RENTAL ANALYSIS AND LEGISLATION**

Monitor Statement of Legislative Intent FAS-004-A-001, which requests that the Executive provide recommendations and draft amendments to the City's short-term rental ordinance by June 30, 2022.

---

### **SURPLUS PROPERTY**

Review all parcels proposed for sale or transfer, except those covered in other Council committees, and ensure that all parcel sales or transfers comply with Resolution 31837 to preserve public property for public good.

## TAX AND FISCAL POLICY

### **CANNABIS EQUITY**

Consider legislation related to taxation in the cannabis industry to invest in improved standards, pathways into the workforce, and expunge criminal records.

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### **CITY TAXES**

Support development and evaluation of any proposals for new or revised City taxes.

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### **FINANCIAL POLICIES**

Review technical changes to Citywide financial policies submitted by the City Budget Office.

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### **MONITOR THE WORK OF THE INDEPENDENT OFFICE OF ECONOMIC AND REVENUE FORECASTS**

Review and monitor the work of Office of Economic and Revenue Forecasts and the recommendations from the Forecast Council.

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## **REVENUE GENERATION STRATEGIES**

Review report from a collaborative process with the Executive to identify existing and new ongoing revenue for investments in the 2022 budget, as described in SLI FG-002-B-001. It is expected that this process would include empaneling a task force of community experts to develop a report listing progressive revenue options. This report would be due to the Finance and Housing Committee by July 1, 2022.

## **TAXI, FOR-HIRE, AND TRANSPORTATION NETWORK COMPANIES**

### **TAXI AND FOR-HIRE REGULATIONS**

Examine issues and regulatory policies related to regionalization of taxi, for-hire and TNC licensing and regulations. Review proposed legislation regarding regulation to the industry.

# GOVERNANCE, NATIVE COMMUNITIES & TRIBAL GOVERNMENTS

## COMMITTEE

DEBORA JUAREZ, CHAIR

KARINA BULL, CENTRAL STAFF COORDINATOR

### DEPARTMENT OVERSIGHT

Auditor; Civil Service Commission; Ethics and Elections; Hearing Examiner; Human Resources; Intergovernmental Relations; Labor Standards\*; Legislative Department; Mayor's Office; Ombud

\*Some legislation related to the Office of Labor Standards may be directed to the Finance and Housing Committee as needed.

### AMERICAN INDIGENOUS, ALASKA NATIVE, AND NATIVE HAWAIIAN COMMUNITIES

#### IMPROVING PARTNERSHIPS WITH NATIVE COMMUNITIES

Consider efforts, strategies and partnerships to make the City more affordable and hospitable for American Indigenous, Alaska Native, and Native Hawaiian people. Review data collection and reporting efforts for Missing and Murdered Indigenous Women and Girls casework, the results of which guide policy and program development.

#### INDIGENOUS ADVISORY COUNCIL

Review the annual workplan and annual report of the Indigenous Advisory Council, including its goals, policy recommendations, action steps, and challenges. Develop opportunities to build the capacity of tribal, urban Indian, and Indigenous-led organizations to engage in City budget and policy processes. Consider and pursue efforts, strategies, and partnerships with City departments regarding issues, policies, budgets, and potential projects that affect American Indigenous, Alaska Native, and Native Hawaiian people living in Seattle.

#### TRIBAL SUMMIT

Partner with the Indigenous Advisory Council in developing opportunities to engage City leadership, local Tribal Nations, and urban Indigenous-serving organizations through a Tribal Summit, meetings, or events.

### AUDIT AND ACCOUNTABILITY

#### CITY AUDITOR - GENERAL OVERSIGHT

Ongoing oversight of the City Auditor function. Review reports as appropriate, including recommendations from the Working Group for Performance Audits.

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## **STATE AUDIT REVIEW AND COORDINATION**

Review audits conducted by the Washington State Auditor's Office and facilitate necessary follow-up with other Council Committees, the City Auditor, and City Departments.

## **ETHICS AND ELECTIONS**

### **ETHICS AND ELECTIONS**

Monitor and review any proposed regulations or supplemental budget changes related to the Seattle Ethics and Elections Commission, including the Democracy Voucher program.

### **REDISTRICTING COMMISSION**

Support the work of the redistricting commission consistent with the requirements of the City Charter and State law to create a districting plan for new City Council district boundaries.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the Civil Service Commission, Domestic Workers Standard's Board, Ethics and Elections Commission, Indian Services Commission, Indigenous Advisory Council, Joint Apprenticeship Training Committee, Labor Standards Advisory Commission, and Seattle International Affairs Advisory Board.

### **BUDGET AND ROUTINE LEGISLATION**

Oversee department budgets and consider routine legislation.

### **DEPARTMENT HEAD APPOINTMENTS AND REAPPOINTMENTS**

Review qualifications of individual(s) nominated by the Mayor. Recommend confirmation of the appointments to Full Council, as appropriate.

### **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the Association of Washington Cities Board, King County Regional Policy Committee, Labor-Management Leadership Committee, and Seattle International Affairs Advisory Board.

### **RACE AND SOCIAL JUSTICE INITIATIVE (RSJI)**

Review annual department RSJI reports.



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## **REGULAR REPORTING REQUIREMENTS**

Review required reports related to the establishment of an Indigenous pharmacy or market (SLI OED-007-A-002) and the Seattle Police Department's data associated with Missing and Murdered Indigenous Women and Girls cases (SLI SPD-002-A-001). Review other reports as directed to the committee.

## **GOVERNANCE**

### **COVID-19 RESPONSE**

Monitor the regional response to the COVID-19 pandemic, including the distribution of vaccines and the City's role in ensuring a fair and equitable distribution process. Oversee coordination with federal, state, and regional partners as necessary.

### **REVIEW OF COUNCIL RULES**

Review and consider amendments to Council Rules.

## **HEARING EXAMINER**

### **OFFICE OF HEARING EXAMINER**

Monitor issues or legislation related to the Office of Hearing Examiner.

## **HUMAN RESOURCES**

### **HUMAN RESOURCES LEGISLATION**

Oversight and review of legislation related to City employment, including: quarterly employment ordinances, the annual pay zone ordinance, annual position list, potential ordinances for annual wage increases, and other human resources legislation proposed by the Executive.

### **WORKFORCE EQUITY**

Monitor development and implementation of initiatives to achieve workforce equity by the Office of Employee Ombud and the Seattle Department of Human Resources, such as Citywide Workforce Equity Strategic Plan, the Human Resources Investigation Unit, and Citywide anti-discrimination and anti-harassment training programs. Review and update, as necessary, the workplace expectations of the Legislative Department code of conduct.

## **INTERGOVERNMENTAL - REGIONAL ISSUES**

### **MAJOR EVENTS**

Review implementation of Resolution 30340 for major events in Seattle.

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## **OFFICE OF INTERGOVERNMENTAL RELATIONS**

Participate in the development of City priorities for local, regional, tribal, state, and federal governments to develop the partnerships needed to successfully advance common interests.

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## **SISTER CITIES PROGRAM**

Monitor existing Sister Cities Program affiliations.

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## **STATE AND FEDERAL LEGISLATIVE AGENDA**

Coordinate development of the City's state and federal legislative agendas.

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## **WORKERS' RIGHTS**

### **BENEFITS AND PROTECTIONS**

Collaborate with the Chair of the Standing Committee on Finance and Housing to consider any proposed legislation to establish and/or strengthen worker protections and benefits, such as addressing certain minimum wage exemptions, improving job posting transparency, advancing workforce development in particular for historically marginalized communities, and streamlining labor standards enforcement.

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### **CONSTRUCTION EMPLOYEE PARKING REIMBURSEMENTS**

Collaborate with the Chair of the Standing Committee on Finance and Housing to consider legislation that would require construction employers to provide construction employees with parking reimbursements for work in Seattle.

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### **DOMESTIC WORKERS**

Collaborate with the Chair of the Standing Committee on Finance and Housing to review and respond to Domestic Workers Standards Board work plan and policy recommendations, including their collaboration with the Office of Labor Standards to develop a portable paid time off policy for domestic workers.

---

### **OFFICE OF LABOR STANDARDS**

Collaborate with the Chair of the Standing Committee on Finance and Housing to monitor the implementation of Seattle's labor standards, contracts with community organizations for worker and business outreach, recommendations by the Office of City Auditor to improve enforcement and outreach, and support for the Labor Standards Advisory Commission and Domestic Workers Standards Board.

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### **SECURE SCHEDULING**

Collaborate with the Chair of the Standing Committee on Finance and Housing to monitor the Office of City Auditor's implementation of the Secure Scheduling Year Two Evaluation.

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**TEMPORARY PROTECTIONS DURING THE COVID-19 PANDEMIC**

Collaborate with the Chair of the Standing Committee on Finance and Housing to monitor implementation of ordinances establishing temporary protections for workers for the duration of the COVID-19 civil emergency, including the Hazard Pay for Grocery Employees Ordinance, Paid Sick and Safe Time for Gig Workers Ordinance, and Premium Pay for Gig Workers Ordinance. Examine the health, safety, and economic risks facing workers during the COVID-19 pandemic.

# LAND USE COMMITTEE

DAN STRAUSS, CHAIR

LISH WHITSON, CENTRAL STAFF COORDINATOR

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## **DEPARTMENT OVERSIGHT**

Planning and Community Development; Construction and Inspections (excludes Tenant/Landlord policy work regulations)

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## **CITYWIDE PLANNING**

### **ACCESSORY DWELLING UNITS/BACKYARD COTTAGES**

Monitor the implementation of legislation to facilitate the construction of accessory dwelling units and backyard cottages.

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### **AFFORDABLE HOUSING**

Review legislation to implement the recommendations of the Affordable Middle-income Housing Advisory Council and other Land Use Code amendments to support housing affordability.

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### **CHILD CARE**

Monitor the implementation of legislation to facilitate child care facilities.

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### **CITYWIDE DESIGN REVIEW**

Review the response to SLI SDCI-004-A-001, the 2017 Design Review Program Improvements, and 2020 coronavirus response legislation and consider any improvements to the program, including opportunities to improve design outcomes, increase equity, and reduce review times.

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### **CORONAVIRUS LAND USE REGULATION RELIEF**

Monitor legislation modifying Land Use Code regulations to support small businesses, property owners, and developers impacted by the coronavirus civil emergency. Consider adopting permanent changes as appropriate.

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### **GROWING GRACEFULLY**

Consider tools to manage the impacts of growth in areas with high risk of displacement and support neighborhoods that provide opportunities to live, work, play, and visit.

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## **INDUSTRIAL AND MARITIME LANDS POLICIES AND REGULATIONS**

Monitor the development of policies and regulations related to industrial and maritime lands to implement the recommendations of the Industrial and Maritime Strategy Council. Review legislation as appropriate.

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## **MANDATORY HOUSING AFFORDABILITY IMPLEMENTATION**

Monitor implementation of the Mandatory Housing Affordability program and consider changes to the program, as appropriate.

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## **MARITIME POLICIES**

Consider additional strategies to support the maritime sector.

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## **SOLID WASTE STORAGE FOR NEW DEVELOPMENT**

Update development standards to promote solid waste separation and collection in new commercial, multifamily, and mixed-use development.

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## **TRANSPORTATION IMPACT FEES**

Consider imposing transportation impact fees as permitted by State law to mitigate for the impacts of growth.

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## **COMMUNITY PLANNING**

### **130TH AND 145TH STATION AREA PLANNING**

Monitor planning efforts around the N. 130th St. and N. 145th St. future light rail stations and review legislation related to these areas.

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### **CAPITOL HILL PUBLIC LIFE STUDY**

Review the recommendations of the Capitol Hill Public Life Study and consider implications for other parts of the city.

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### **COMMUNITY PLANNING**

Monitor OPCD's community planning efforts.

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### **LID I-5 FEASIBILITY STUDY**

Review the recommendations of the I-5 LID Feasibility Study and consider implications for other segments of I-5.

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### **NEIGHBORHOOD DESIGN GUIDELINES**

Review legislation to adopt or update neighborhood design guidelines to implement area plans.

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## **UNIVERSITY DISTRICT MHA**

Review legislation to implement the Mandatory Housing Affordability program in the University District.

## **COMPREHENSIVE PLANNING**

### **COMPREHENSIVE PLAN DOCKET**

Review legislation in response to the 2021-2022 Comprehensive Plan docketing process and manage the 2022-2023 Comprehensive Plan docketing process.

---

### **MAJOR UPDATE**

Monitor work on the 2024 Comprehensive Plan major update, including work on outreach and engagement, scoping and drafting of an Environmental Impact Statement (EIS), and development of a Racial Equity Toolkit. Review efforts to incorporate EIS alternatives in proviso OPCD-001-B-001 related to new housing types in single-family areas, planning for 15-minute neighborhoods, and anti-displacement measures.

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### **REGIONAL GROWTH CENTERS PLANNING**

Review the proposed work program and funding proposal for planning for Regional Growth Centers developed in response to SLI OPCD-004-B-011.

## **EQUITABLE DEVELOPMENT**

### **COMMUNITY INVESTMENT TRUSTS**

Consider measures the City can take to support Community Investment Trusts as identified in response to SLI OPCD-009-A-001.

---

### **EQUITABLE DEVELOPMENT INITIATIVE**

Monitor implementation of the Equitable Development Initiative (EDI) and projects funded by the EDI Fund, and efforts to coordinate with related community investments in the Office of Housing and Office of Economic Development. Identify additional funding for EDI.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the Equitable Development Initiative Advisory Board, the Seattle Design Commission, Seattle Planning Commission, Construction Codes Advisory Board, and Design Review Boards.

---

## **BUDGET AND ROUTINE LEGISLATION**

Oversee department budgets. Consider routine legislation.

---

## **DEPARTMENT HEAD APPOINTMENT OR REAPPOINTMENT**

Review qualifications of individuals nominated by the Mayor. Recommend confirmation of the appointments to City Council, as appropriate

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the Growth Management Planning Council (GMPC) of King County; Puget Sound Regional Council (PSRC) Executive Board; PSRC Growth Management Policy Board; and Association of Washington Cities (AWC) Board.

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## **RSJI**

Review annual department RSJI reports.

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## **OTHER LAND USE AND ENVIRONMENTAL REGULATIONS**

### **FLOOD PLAIN REGULATIONS UPDATE**

Review legislation replacing interim flood plan development regulations with permanent floodplain development regulations.

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### **LOADING REGULATIONS**

Consider amendments to off-street loading regulations to reduce conflicts in alleys in denser neighborhoods.

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### **MISC. LAND USE LEGISLATION**

Review land use legislation related to emergent issues identified by the Council and Executive departments. Legislation could include amendments clarifying or correcting the text of the Land Use Code or amendments to address minor policy changes.

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### **OMNIBUS**

Review legislation amending the Land Use Code to make technical clarifications, correct errors, and make other minor amendments to facilitate code administration and interpretation.

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### **REDEVELOPMENT OF PUBLIC SCHOOLS**

Consider amendments to the Land Use Code to facilitate redevelopment by the Seattle School District, including changes to the development standard departure process for public schools.

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## **SEPA REGULATIONS**

Consider improvements to State Environmental Policy Act (SEPA) regulations, including opportunities to track, prevent, and mitigate displacement of residents and small businesses.

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## **SHORELINES AND CLIMATE CHANGE**

Consider changes to shoreline regulations and opportunities to build resiliency in shoreline areas in the face of climate change.

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## **SUBDIVISION REGULATIONS**

Consider opportunities to improve subdivision regulations for townhouse development.

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## **TECHNICAL CODES**

Review amendments to Building, Electrical, and other technical codes.

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## **TREE REGULATIONS**

Monitor progress on the development of strategies to protect trees and increase Seattle's tree canopy cover as described in Resolution 31902 and review legislation. Consider recommendations for a Chief Arborist position pursuant to SLI MO-001-A-002 and legislation to create a tree service provider registry.

## **OVERSIGHT OF SEATTLE DEPARTMENT OF CONSTRUCTION AND INSPECTIONS (SDCI) AND OFFICE OF PLANNING AND COMMUNITY DEVELOPMENT (OPCD)**

### **ENFORCEMENT COMPLAINT RESPONSE TIMES**

Review Seattle Department of Construction and Inspections (SDCI) quarterly reports on enforcement complaint response time.

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### **PERMIT REVIEW TIMES AND THE PERMIT REVIEW PROCESS**

Review SDCI quarterly reports on turnaround times for permit review, identify and support opportunities to decrease permit review turnaround times.

## **PROJECT SPECIFIC ACTION (TYPE III, IV AND V DECISIONS)**

### **SUBDIVISIONS (TYPE III)**

Review full subdivision applications and council bills.



## PROJECT SPECIFIC ACTIONS (TYPE III, IV AND V DECISIONS)

### MODIFICATIONS FOR CITY FACILITIES (TYPE V)

Review applications by City departments for modifications and waivers to development standards for City facilities.

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### QUASI-JUDICIAL (QJ) ACTIONS (TYPE IV)

Review Major Institution Master Plans, contract rezone petitions, and other quasi-judicial land use matters. Update the Quasi-judicial Notebook as needed and serve as a resource for ad hoc questions about quasi-judicial process.

# NEIGHBORHOODS, EDUCATION, CIVIL RIGHTS & CULTURE COMMITTEE

TAMMY J. MORALES, CHAIR

LISH WHITSON, CENTRAL STAFF COORDINATOR

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## **DEPARTMENT OVERSIGHT**

Arts and Culture; Civil Rights; Education and Early Learning; Immigrant and Refugee Affairs; Neighborhoods and Neighborhood Matching Fund

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## **ARTS**

### **AFFORDABLE CULTURAL SPACE**

Monitor implementation of "The CAP Report: 30 Ideas for the Creation, Activation, and Preservation of Cultural Space" and the "Structure for Stability Report," and review related legislation.

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### **ARTS & CULTURAL DISTRICTS**

Monitor implementation of Arts & Cultural Districts; consider proposals for the creation of new art districts; and review related legislation.

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### **CREATIVE ADVANTAGE**

Monitor expansion and implementation of Creative Advantage and workforce development.

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### **CULTURAL SPACE AGENCY**

Monitor implementation of the Cultural Space Agency Public Development Authority, consider providing funds to seed it, and review related legislation.

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### **FUNDING FOR CAPITAL FACILITIES**

Monitor new capital facilities fund grants for non-City owned arts and cultural facilities, and consider potential amendments to program provisions.

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### **RECOVERY EFFORTS**

Monitor federal and state funding the City receives and allocates to support the survival of creative industries as they deal with the COVID-19 pandemic and associated impacts.

## CIVIL RIGHTS

### CITYWIDE RSJI EFFORTS

Work with the RSJI network to continue development of an RSJI ordinance.

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### ENFORCEMENT AND OUTREACH

Monitor investigation and enforcement outcomes. Monitor employment bias and fair housing testing results and community education and outreach efforts.

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### LEGISLATIVE DEPARTMENT RACE AND SOCIAL JUSTICE INITIATIVE (RSJI)

Develop the change team to support and provide accountability for the Legislative Department as it fully integrates RSJI principles into the department's policies, procedures, culture, and work.

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### PARTICIPATORY BUDGETING

Work with community and Executive departments to implement a robust participatory budgeting process with a focus on funding projects identified by communities disproportionately impacted by police violence. Receive departmental updates, consider associated legislation, and monitor funding for participatory budgeting.

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### STRUCTURE AND FUNCTION

Develop legislation to govern Seattle Office of Civil Rights (SOCR) director appointments starting in 2023.

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### WORKPLACE HARASSMENT AND BIAS

Work with SOCR to examine how current sexual harassment policies and practices impact people experiencing sexual harassment. Consider an audit of experiences of racial bias in departments and examine strategies to address hiring and retention of Black and Brown individuals and women in the workplace.

## EDUCATION

### EARLY LEARNING & CHILD CARE

Monitor the implementation of the City's investments in birth-to-three early learning strategies including, but not limited to, ParentChild+ and the Nurse-Family Partnership. Additionally, assess recommendations for increasing the affordability of child care and explore options for increasing the child care supply.

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### FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE LEVY

Monitor the overall implementation and investments of the Families, Education, Preschool, and Promise (FEPP) Levy, including fidelity with the adopted Implementation and Evaluation Plan, performance measurement and reporting, and Racial Equity Toolkit processes and recommendations. Consider legislation regarding potential improvements and adaptations to Levy programs and policies.

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## **SCHOOL DISTRICT AND CITY COOPERATION**

Oversee the working relationship between the City and Seattle Public Schools, including working collaboratively on joint projects and issues to advance the quality of public education.

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## **SEATTLE K-12 PROGRAM**

Monitor K-12 school- and community-based investments as part of the FEPP Levy, focusing on students not yet meeting grade level expectations and those from families and communities that are underserved. Additionally, monitor the City's investments directed toward restorative justice; Black and Brown students; and culturally responsive programming.

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## **SEATTLE PRESCHOOL PROGRAM**

Monitor expansion of the Seattle Preschool Program (SPP) as part of the FEPP Levy, focusing on affordability, quality, and equitable access for families.

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## **SEATTLE PROMISE**

Monitor implementation of the Seattle Promise program as part of the FEPP Levy, including ensuring equity in the program design and resource allocation.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the Seattle Arts Commission; Seattle Disability Commission; Seattle Human Rights Commission; Seattle Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Commission; Seattle Women's Commission; Seattle-King County Advisory Council on Aging & Disability Services; Seattle Youth Commission; Community Involvement Commission; Landmarks Preservation Board; Ballard Avenue Landmark District Board; International Special Review District Board; Pike Place Market Historical Commission; Pioneer Square Preservation Board; Cultural Space Agency Public Development Authority; Historic Seattle Preservation and Development Authority; Pike Place Market Preservation and Development Authority; and the Seattle Chinatown International District Preservation and Development Authority.

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### **BUDGET AND ROUTINE LEGISLATION**

Oversee department budgets and the Families, Education, Preschool, and Promise Levy. Consider routine legislation.

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### **DEPARTMENT HEAD APPOINTMENT OR REAPPOINTMENT**

Review qualifications of individuals nominated by the Mayor. Recommend confirmation of the appointments to City Council, as appropriate.

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the Families, Education, Preschool, and Promise Levy Oversight Committee.

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## **RSJI**

Review annual department RSJI reports.

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## **NEIGHBORHOODS**

### **DEPARTMENT OF NEIGHBORHOODS' PROGRAMS**

Monitor Seattle Department of Neighborhoods' (DON's) programs including the Neighborhood Matching Fund, Healthy Food Fund, Your Voice Your Choice, Engage Seattle, Community Engagement Coordinators, and Community Liaisons. Consider legislation as appropriate.

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### **GUARANTEED BASIC INCOME (GBI)**

Review proposals for a GBI program pursuant to Council Budget Action DON-003-B-001, and evaluate resources and funding necessary to stand up such a program.

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### **HISTORIC PRESERVATION**

Review landmark controls and incentives legislation. Monitor and take action as needed on issues related to historic districts and City landmarks.

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### **REIMAGINATION AND RECOVERY**

Monitor DON's work on Reimagination and Recovery, including work supporting generational wealth and community wealth-building, outreach and Racial Equity analysis for the WSBLE project, support for planning in the Chinatown/International District, and living systems workgroups.

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## **NEW AMERICANS**

### **DEFERRED ACTION FOR CHILDHOOD ARRIVALS (DACA)**

Analyze local policy issues and programs related to protecting the DACA program, including DACA and Temporary Protected Status (TPS) application support.

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### **IMMIGRATION**

Address policy and programming adopted in the Welcoming City Resolution (Resolution 31730). Monitor City compliance with Seattle Municipal Code Chapter 4.18 regarding enforcement of federal immigration laws.

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**OFFICE OF IMMIGRANT AND REFUGEE AFFAIRS (OIRA)**

Monitor implementation efforts related to the mission of OIRA and its programs, including the legal defense fund and rapid response programs; and evaluate the resources and funding of OIRA to perform its ongoing work program.

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**SUPPORT FOR IMMIGRANT AND REFUGEE WITNESSES, SURVIVORS, AND VICTIMS OF CRIME**

Review and implement as necessary recommendations requested in Resolution 31775. Continue monitoring Executive implementation of Resolution 31775, strengthening public safety by affirming the City's support for immigrant and refugee witnesses, survivors, and victims of crime.

# **PUBLIC ASSETS & HOMELESSNESS COMMITTEE**

ANDREW J. LEWIS, CHAIR

TRACI RATZLIFF, CENTRAL STAFF COORDINATOR

## **DEPARTMENT OVERSIGHT**

King County Regional Homelessness Authority; Libraries; Parks and Recreation; Seattle Center; Waterfront

## **AQUARIUM**

### **CITY AND SEATTLE AQUARIUM SOCIETY (SEAS) AGREEMENT**

Monitor agreement between the Seattle Aquarium Society (SEAS) and the City to operate the Aquarium. Monitor the planning and funding of the Aquarium expansion project.

## **CENTRAL WATERFRONT PROGRAM**

### **CENTRAL WATERFRONT PROGRAM**

Monitor, review, and consider plans, strategies, partnerships, agreements, and implementation activities relating to the Central Waterfront Program and the Office of the Waterfront, including reviewing and acting on proposed legislation, as needed. This includes: monitoring progress on the multiple projects that comprise the Central Waterfront, including the expansion of the Seattle Aquarium; legislation authorizing a long term operating agreement with Friends of the Waterfront Seattle for operation and management of public spaces on the Central Waterfront, including partnerships; and other agreements.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the: Board of Park and Recreation Commissioners; Pacific Hospital Preservation and Development Authority; Seattle Center Advisory Commission; Seattle Public Library Board of Trustees; Zoo Board; Washington State Convention Center Public Facilities Board; Central Waterfront Oversight Committee; and the Arboretum and Botanical Garden Committee.

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### **DEPARTMENT HEAD APPOINTMENT - SEATTLE PARKS AND RECREATION**

Review qualifications of the individual nominated by the Mayor. Recommend confirmation of appointments to City Council, as appropriate.

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including: King County Regional Policy Committee; King County Regional Homelessness Authority Governing Committee; Puget Sound Regional Council (PSRC) Executive Board; PSRC Growth Management Policy Board; PSRC Operations Committee.

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## **PARKS, SEATTLE CENTER, LIBRARIES AND WATERFRONT EMERGING ISSUES**

Review of emerging Parks, Seattle Center, Seattle Public Library, and Office of the Waterfront issues.

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## **RACE AND SOCIAL JUSTICE INITIATIVE (RSJI)**

Review annual department RSJI reports.

## **HOMELESSNESS**

### **EMERGENCY SHELTER**

Receive regular reports and updates on the expansion of emergency shelter programs and efforts to provide shelter and housing to people experiencing unsheltered homelessness, including the opening of new tiny home villages as provided for in the 2022 Adopted Budget and potential closure of hotel sheltering programs.

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### **KING COUNTY REGIONAL HOMELESSNESS AUTHORITY**

Monitor, assess, and review the process for developing the King County Regional Homelessness Authority's first budget submission, county-wide rebidding of homelessness services contracts, emergency response to severe weather and poor air quality, and five-year plan for the delivery of homelessness services.

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### **PROGRAM EFFECTIVENESS**

Monitor and review King County Regional Homelessness Authority (KCRHA) and HSD's homelessness investments, including periodic updates on the performance of homelessness investments. Assess effectiveness and explore opportunities for alternate strategies as needed.

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### **RACIAL EQUITY**

Monitor data on racial inequities in the experience of homelessness and receipt of homelessness services.



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## **UNSHELTERED HOMELESSNESS**

Monitor efforts to provide public hygiene services, respond to trash accumulation, and address public health concerns related to homelessness, such as the Clean Cities Initiative.

Review reports on the Homelessness Outreach Provider Ecosystem, including quarterly reports pursuant to HOM-018-A-001, and examine changes that may improve the City's response to unsheltered homelessness.

Monitor the support of programs to connect people experiencing homelessness who reside in vehicles with services and housing, including funds provided in the 2022 Adopted Budget.

## **LIBRARY**

### **LIBRARY LEVY OVERSIGHT**

Monitor implementation of the Library Levy and how levy proceeds are being used to restore, maintain, and improve core library services. In addition, monitor SPL's efforts to increase access to reliable and affordable broadband internet service for city residents, consistent with the recently adopted Internet for All Resolution (Resolution 31956).

## **PARKS**

### **CONSERVATION CORPS PERFORMANCE**

Receive and review a report from SPR regarding the Seattle Conservation Corps, including outcomes to date and opportunities to expand the program, as requested in SPR-012-B-001. This SLI also requested SPR to analyze current resource gaps and work towards an understanding of the program's maximum annual enrollment. The report is due on June 30, 2022.

### **PARK FACILITIES**

Receive and review a report from SPR in its role as the coordinator of an interdepartmental workgroup (including SFD and OSE) to improve and maintain water safety according to aquatics best practices and in the context of trends with a nexus to global warming, as requested in SPR-014-B-001. Taking the same trends into account, the SLI also requests SPR's analysis of how to increase compliance with the Parks Code in parks, on shorelines, and on the portions of waterways where the City has jurisdiction. The report is due on June 30, 2022.

### **TRANSFER OF CITY HALL PARK TO KING COUNTY**

Review proposed legislation to transfer City Hall Park to King County in exchange for thirteen other parks and open space related properties.

## **PARKS - OTHER**

### **WOODLAND PARK ZOO**

Monitor agreement between the Woodland Park Zoological Society and the City.

## **PARKS - SEATTLE PARKS AND RECREATION**

### **CAPITAL IMPROVEMENT PROGRAM (CIP)**

Review CIP projects on a quarterly basis to evaluate progress on project completion.

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### **SEATTLE PARK DISTRICT**

Review Cycle End report and other information on performance of Park District during first six- year spending plan period including recommendations for potential changes in next spending plan. Monitor development of next six-year spending plan. Review and approve next six year spending plan for 2023-2028.

## **SEATTLE CENTER**

### **SEATTLE CENTER CONTRACTS AND LEGISLATION**

Review and consider miscellaneous Seattle Center legislation and contracts, including those related to campus tenants and events. Monitor any updates to, and implementation of, the Century 21 Master Plan, including campus redevelopment activities. Monitor the relationship and the development of potential agreements with Seattle Public Schools regarding the replacement of Memorial Stadium.

# **PUBLIC SAFETY & HUMAN SERVICES COMMITTEE**

LISA HERBOLD, CHAIR

GREG DOSS, CENTRAL STAFF COORDINATOR

## **DEPARTMENT OVERSIGHT**

Community Police Commission; Community Safety and Communications Center; Emergency Management; Fire Department; Human Services Department; Inspector General; Law Department; Municipal Court; Office of Police Accountability; Police Department; Public Health - Seattle and King County

## **ALTERNATIVES TO CURRENT 911 RESPONSE**

### **BEHAVIORAL HEALTH CRISIS RESPONSE**

Monitor the expansion of behavioral health crisis response programs, including implementation of Council Budget Action HSD-053-B-001 to expand mobile crisis response teams and creation of the 988 behavioral health crisis line, and continued gaps in providing services.

### **COMMUNITY SAFETY OFFICER WORK DUTIES**

Review response to Statement of Legislative CBO-001-A-001, which requires the City Budget Office (Office of Innovation and Performance) to transmit a report that examines the possible expansion of CSO work duties to include (1) response to noncriminal 9-1-1 calls and/or (2) activities that alleviate the workload of SPD staff who respond to 9-1-1 calls. SLI CBO-001-A-001 is due on June 30, 2022.

### **CRISIS RESPONSE**

Monitor programs and investments related to crisis response, including the OneCall Pilot and the implementation of the 988 crisis response line, and ensure crisis response is coordinated with human services and behavioral health supports.

### **MONITOR DEVELOPMENT OF TRIAGE ONE CALL TYPES**

Monitor the Seattle Police Department, Seattle Fire Department and Seattle Community and Communications Center inter-departmental workgroup risk assessment analysis for alternate response to some 9-1-1 calls and the call types proposed for SFD Triage One response.

### **SCOPING AND PLANNING FOR EXPANDED MENTAL/BEHAVIORAL HEALTH RESPONSE**

Receive response to CBO-002-A-001, which requires the City Budget Office (Office of Innovation and Performance) to scope the aggregate unmet need for response to service calls with a mental/behavioral health nexus, quantify the financial and personnel gap, and make recommendations for filling and funding it within a three-year timeframe. The report is due on June 30, 2022.

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## **SPD 911 CALL ANALYSIS**

Hold quarterly public hearings on the recommendations resulting from Executive Order 2020:10, which ordered City departments to support the citywide, community-led process to reimagine policing and community safety by centering the voices of Black, Indigenous, and People of Color communities. As part of the EO, the Seattle Police Department is conducting an analysis of 129 call categories to identify a potential non-sworn response for 911 call types that the National Institute for Criminal Justice Reform (NICJR) identified as potentially not needing an officer to respond. The department is paying particular attention to 12% of calls where it agrees that civilians could be used for alternative response. Statement of Legislative Intent SPD-017-A-001 requests that SPD report quarterly on its progress with this analysis (April 1, July 1 and October 1).

## **COMMUNITY SAFETY AND COMMUNICATIONS CENTER**

### **911 CALL-TAKING AND DISPATCH FUNCTIONS**

Monitor response to Council Budget Action CSCC 002-B-001, including the development by the Community Safety and Communications Center of a new dispatch protocol and consideration of potential additional dispatch functions, which may include alternatives to police response, such as Triage One.

### **AGENCY START UP**

Monitor implementation of new Community Safety and Communications Center, including appointment of a new director, vacancy levels, and potential additional civilian public safety functions, and consider any related legislation.

### **E911 STRATEGIC PLAN**

Monitor implementation of the King County Regional E911 Strategic Plan, including the Platform Modernization Project and other issues related to governance, technology and finance.

### **STAFFING LEVELS**

Monitor staffing-related issues at the Community Safety and Communications Center, including potential new positions, vacancy levels, and potential hiring incentives in 2022. Monitor implementation of Council Budget Action CSCC-001-A-001, which added \$1.8 million and 26 FTEs starting July 1, 2022 to meet the CSCC's existing dispatch operational needs.

## **CRIMINAL LEGAL SYSTEM POLICY REFORM FOR BETTER PUBLIC SAFETY OUTCOMES**

### **BAIL REFORM**

Monitor efforts to reform bail practices and pre-trial release strategies with a racial equity lens.

### **CRIMINAL LEGAL SYSTEM ALIGNMENT**

Review the criminal legal system strategic plan to help determine whether and how to implement recommendations regarding Seattle's criminal legal system.

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## **DOMESTIC VIOLENCE WORKGROUP**

Consider recommendations from a work group convened by the Office for Civil Rights regarding alternatives to incarceration for individuals accused of misdemeanor domestic violence, as described in CBA OCR-002-A-001.

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## **ENTHEOGENS**

Monitor progress of State legislation that proposes frameworks for (1) the supported adult use of psilocybin under the supervision of a trained and licensed psilocybin service facilitator and (2) the legal manufacture of psilocybin products and the provision of psilocybin services to persons 21 years of age and older; work with City Attorney's Office and other departments to reflect any new RCW in the SMC and to scope the City's implementation and administration of any new regulatory requirements. Monitor, assess, and provide updates on SPD's actions in response to Resolution 32021.

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## **GUN SAFETY**

Advance the conversation on gun safety and interlocal coordination and gun trace data; monitor State legislative activity. Participate on King County Gun Violence Prevention Leadership Group and monitor recommendations for future implementation in City policy. Explore legislation to pursue improvements in gun safety. Should the State Legislature fail to pass meaningful reform of gun restrictions at public events statewide, but provides local municipalities authority to enact restrictions, consider City legislation that would improve gun safety.

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## **HATE AND BIAS CRIMES**

Monitor data on the incidence of hate and bias crimes, the evolution of best practices to address them, and funding to organizations working on community safety initiatives related to hate and bias crimes.

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## **KING COUNTY JAIL**

Monitor and participate in efforts to reinvest jail funding in supporting people most impacted by incarceration and an internal jail contract advisory group. Evaluate King County Jail contracts and consider all recommendations for improvements in jail operations, the charges and fees paid by individuals during their incarceration, and the services provided to incarcerated individuals.

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## **LESS LETHAL WEAPONS**

Monitor the Executive's implementation of Ordinance 126422, restricting the use of less lethal weapons, including compliance with the consent decree process. Monitor related proposed State Legislation, including legislation, which may clarify that police departments may use less-lethal munitions launchers.

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## **REENTRY FOR PERSONS FORMERLY INCARCERATED**

Monitor and participate in, as appropriate, implementation of recommendations in the Reentry Report, which was intended to coordinate and strengthen the City's efforts to assist the reentry process for people returning from incarceration (Resolution 31637). Continue to monitor progress on the response to Statement of Legislative Intent CJ-921-A-1-2021 (requesting Executive Departments to report on reentry recommendations on increasing economic opportunities), most of which has been delayed in 2021 due to pandemic response.

## **EMERGENCY MANAGEMENT**

### **EXTREME WEATHER EVENTS**

Monitor the Executive's planning for extreme weather events, including OEM's development of a community climate resilience plan and establishing resilience hubs throughout Seattle and operating temporary warming/cooling shelters and centers.

### **PLANNING AND PREPAREDNESS**

Monitor progress on citywide emergency management strategic plan. Briefing on earthquake preparedness focus for 2022 and revised approach to Cascadia Rising Exercise). Briefing on the COVID After Action Report Monitor Seattle Hazard Identification and Vulnerability Assessment update.

### **UNREINFORCED MASONRY BUILDINGS**

Monitor the State Legislature's progress in developing policy and implementing regulations to address the safety of unreinforced masonry buildings. Consistent with Resolution 32022, contribute to quarterly reports, as needed, on progress made toward implementation of a mandatory URM seismic retrofit program.

## **FIRST RESPONDERS**

### **OFFICER AND FIREFIGHTER RECRUITMENT DIVERSITY / PREFERENCE POINTS**

Monitor SFD and SPD diversity recruitment efforts, including any efforts to implement Community Service Preference Points.

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments including the Community Police Commission and Fire Code Advisory Board. Support the local board of health in recruiting diverse and skilled members to meet revised state requirements for Board of Health membership.

### **BUDGET AND ROUTINE LEGISLATION**

Oversee department budget and levies and consider routine legislation such as the annual legislation that updates the Municipal Code traffic and criminal titles for consistency with State law, as appropriate.

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## **DEPARTMENT HEAD APPOINTMENT OR REAPPOINTMENT**

Consistent with Resolution 31868, when appropriate, review qualifications of individual(s) nominated by the Mayor, including recommending confirmation of the appointments to City Council, as appropriate, for Seattle Municipal Court judges, the Human Services Department Director, the Public Health Director, the Seattle Police Department Chief, Seattle Fire Department Chief, Seattle Community Safety and Communications Center Director, Community Police Commission Executive Director, Office of Police Accountability Director, and Inspector General for Public Safety.

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## **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the Public Safety Civil Service Committee, Regional Domestic Violence Initiative and the Domestic Violence Prevention Council, the Advisory Council on Aging and Disability Services and the Puget Sound Emergency Radio Network, funded by a countywide levy passed by voters in 2015.

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## **RACE AND SOCIAL JUSTICE INITIATIVE**

Review annual department RSJI reports for departments that fall within the Committee's subject matter area. Review reports identifying impacts of the criminal legal system and policing on communities of color/vulnerable communities.

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## **REGULAR REPORTING REQUIREMENTS**

Review required annual reports for departments that fall within the Committee's subject matter area as well as regarding/related to (1) reviewing reports regarding quarterly case outcomes, annual pre-filing diversion data, and scope of the LEAD positions as required by Ordinance 126520 and monitor associated issues and (2) monitoring baseline and ongoing quarterly data requested in CBA SMC-003-A-001 regarding the use of subsidies for indigent individuals on electronic home monitoring.

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## **HUMAN SERVICES - AGING AND DISABILITY SERVICES**

### **AGE FRIENDLY SEATTLE**

Monitor the Human Services Department's (HSD) continued efforts to take action on the City's Age Friendly designation and provide grant-funded case management and home care services to Medicaid-eligible older adults, including investments in community living connections and community transportation. Follow up on impacts of Stay Connected Pilot Program and programs to address social isolation in seniors.

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### **AREA AGENCY ON AGING**

Monitor the Area Agency on Aging and the Seattle-King County Advisory Council on Aging and Disability Services.

## HUMAN SERVICES - HEALTH

### BEHAVIORAL HEALTH

Explore ways to expand the availability and accessibility of mental health and substance use disorder services to support ongoing healing and recovery and prevent behavioral health crises, including implementation of programs funded by Council Budget Action HSD-050-C-001 and DEEL-006-A-001 in the 2022 Adopted Budget to expand school-based behavioral health services, steps to address the shadow pandemic of mental crises and violence, services for children and youth, services that specialize in serving the LGBTQ population, and crisis stabilization services.

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### HARM REDUCTION OUTREACH FOR PEOPLE WHO USE DRUGS

Monitor the awarding by Public Health – Seattle and King County of funds first provided in 2021 by Council Budget Actions HSD-009-B-002 and HSD-050-B-002 to provide harm reduction services for people who use drugs actively, the implementation of those programs, and lessons learned from the early implementation that can shape ongoing investments in these services.

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### PUBLIC HEALTH

Monitor the ongoing response to the COVID pandemic, other diseases, and emerging public health concerns, such as: actions to address the disproportionate effects of the pandemic on communities of color; expenditure of federal funds to offset the effects of the pandemic; continuing efforts to build culturally-informed testing, vaccination, treatment, and other health system structures; stabilizing and bolstering the healthcare system; helmet enforcement policies; and trends and responses to drug overdoses.

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## HUMAN SERVICES - LEADERSHIP AND ADMINISTRATION

### DEPARTMENT OVERSIGHT

Monitor the Human Services Department's operations, including the implementation of the recommendations from Alvarez and Marsal regarding staffing and technical improvements to HSDs financial and accounting practices, as well as recommending confirmation of Department directors to City Council, as appropriate.

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### TRACKING INVESTMENTS

Monitor status of Human Services Department (HSD) budget appropriations, including Council additions to the 2022 budget, appropriations of COVID-19 relief funding and the recommendations of the Equitable Communities Initiative, including re-entry programs, Farm to Table, and culturally responsive and inclusive healthcare investments. Review funding processes and impacts for equitable outcomes.



## HUMAN SERVICES - SAFE AND THRIVING COMMUNITIES

### GENDER-BASED VIOLENCE

Monitor the Human Services Department's domestic violence and sexual assault prevention work plan and the Gender-Based Violence Victim Services and Legal Services Requests for Proposals. Monitor implementation of the domestic violence firearms forfeiture program. Participate in the regional Domestic Violence Initiative and the Domestic Violence Prevention Council and actions that result from their quarterly meetings. Draft legislation and provide policy guidance, as appropriate.

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### HUMAN SERVICES WAGES

Monitor the impact of automatic annual contract escalation on provider wages and turnover. Monitor the comparable worth analysis for Human Service providers funded through CBA 002-B-001.

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### LEAD EXPANSION AND CASELOADS

Review the effect of expanding Let Everyone Advance with Dignity (LEAD, formerly Law Enforcement Assisted Diversion) in 2022 with \$3.9 million appropriated in Council Budget Action HSD-051-C-001 with a special focus on caseloads and the prioritization of referrals.

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### SAFETY INVESTMENTS

Monitor establishment of the Safe and Thriving Communities Division, including, investments in community safety programs, such as the Seattle Community Safety Initiative, Community Safety Capacity Investments, and the Regional Peacekeepers. Specifically examine Community Safety Initiative work including deescalating hotspots or critical incidents through rapid response; providing mediation to resolve conflicts peacefully; providing immediate support, connection to services, and case management; and tracking data on deployment; leading to decreased involvement in violence and crime, and increased feelings of safety.

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## HUMAN SERVICES - YOUTH AND FAMILY EMPOWERMENT

### FOOD ACCESS

Monitor Council Budget Action HSD-026-A-001, which requested a report on federal and state funding for food programs. to be submitted by HSD by June 1, 2022, or before the transmittal of the mid-year supplemental budget legislation, whichever occurs first.

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### SWEETENED BEVERAGE TAX (SBT) FUNDING

Monitor and review HSD programs funded by SBT.

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### UTILITY DISCOUNT PROGRAM

Monitor policies and strategies to increase enrollment in the Utility Discount Program. Review program changes implemented in 2020 and 2021 and their impacts on enrollment. Monitor implementation of the City-wide affordability portal.

## **PAY-UP CAMPAIGN**

### **PAY-UP CAMPAIGN**

Develop policies and consider legislation to establish minimum payment requirements and other labor standards for app-based workers.

## **PUBLIC SAFETY STAFFING ON CITY WATERWAYS**

### **DEVELOPMENT AND MONITORING OF CONSULTANT CONTRACT**

Monitor Council Budget Action FAS-001-A-001, which added \$200,000 for a study of comparable cities' public-safety staffing levels on city waterways, an evaluation of Seattle's level-of-service needs, and development of recommendations that would protect the City's waterways while preserving public safety.

## **SEATTLE CITY ATTORNEY**

### **CLIENT SERVICES**

Monitor implementation of the pre-filing diversion program by the City Attorney's Office and monitor associated issues. Monitor transfer of existing pre-filing diversion contracts to HSD, expansion of pre-filing diversion program to individuals 25 and over, and funds under proviso for use in pre-filing diversion. Monitor progress and results of a racial equity toolkit on expanding pre-filing diversion opportunities to those over the age of 25, and any recommendations from the City Attorney's Office to implement expansion based on the RET results.

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### **VICTIM COMPENSATION FUND**

Convene working group to make recommendations regarding the parameters for eligibility and restitution amounts for the victim compensation fund. Review report responding to issues raised by the Community Task Force on Criminal Legal System Alignment and the Cities & Counties for Fine and Fee Justice work group as described in CBA FAS-005-C-001.

## **SEATTLE FIRE DEPARTMENT**

### **BEHAVIORAL HEALTH COORDINATOR**

Monitor the implementation and impacts of Council Budget Action SFD-005-A-003-2021, which added funding for a Behavioral Health Coordinator to provide referrals for trauma-informed counseling services for firefighters, oversight of SFD's Peer Support Team, referrals, and training that would focus on de-escalation strategies to keep firefighters safe and increase positive interactions with persons in crisis or suffering with mental illness. To the extent possible, monitor the impacts of City funding for counseling resources that are provided via Local 27.

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## **CONSULTING NURSE**

Monitor the implementation and impacts of Council Budget Action SFD-004-A-001-2021, which funded a consulting nurse to help triage incoming calls to the Fire 911 Center, provide medical advice, and help dispatch determine what kind of services would be needed.

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## **FIREFIGHTER SAFETY**

Examine issues affecting the health, mental health, and safety of SFD first responders and staffing needs for safe and effective working conditions.

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## **HEALTH ONE AND TRIAGE ONE PROGRAM MONITORING**

Clarify and document the data classifications that SFD uses in each of these programs and understand how these may change as alternate dispatch protocols are implemented. Clarify and document the department's understanding of dispatched responses vs. non-dispatched responses vs. outreach vs. on-scene education for high utilizers of the 9-1-1 system vs. assistance with the Vulnerable Adult program vs. the provision of transportation and ensure that work on CBO-002-A-001 is based on the appropriate use of these SFD-collected statistics.

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## **HEALTH ONE PROGRAM EXPANSION**

Monitor, assess, and provide updates on SFD's deployment of a third Health One unit, anticipated in early 2022. Review SFD report on the cost and schedule options with milestones for the deployment of a fourth and fifth Health One unit, including their locations, service area, and hours of operation that expand the program's current hours of operation. The report was requested in Statement of Legislative Intent SFD-003-A-001; the report is due June 30, 2022. Monitor SFD's efforts to provide enhanced service to individuals calling with lower acuity complaints.

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## **SAFETY SYSTEMS**

Examine the steps SFD has been taking to boost inspection completion rates, including moving high-rise inspections to FPD, implementing a nuisance alarm reduction program, and an IT systems replacement project (currently in process) to move toward mobile inspections. Monitor legislation that created citation authority for SFD to provide additional tools regarding compliance and violations. Monitor SFD efforts to flag vacant, unsecured, unsafe buildings flagged for inclusion in the Vacant Building Monitoring Program under the Seattle Department of Construction and Inspections, to improve the safety of vacant buildings.

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## **SFD RECRUIT CLASS**

Monitor Council Budget Action SFD 001-A-001, which restored \$1.5 million in funding for pre-employment testing, recruitment, salaries and benefits, personal protective equipment, and other operating costs associated with 20 additional firefighter recruits.

---

## **SFD STAFFING LEVELS AND THEIR IMPACTS**

Monitor, assess, and provide updates on SFD firefighter staffing levels as reported and forecast by the department and the impacts of these levels, including any potential or actual service brownouts, trends in firefighter use of paid leave, payouts to retiring firefighters and the net potential liability for this expense, and the progress of recruits through 2022 training classes.

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## **STAFFING, PAYROLL AND TIMEKEEPING SYSTEM IMPLEMENTATION**

Monitor SFD's ongoing implementation and troubleshooting of the Orion staffing/payroll system and the volume and disposition of filed grievances related to this new system.

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## **TRIAGE ONE PROGRAM LAUNCH**

Receive and review a series of reports from SFD that describe progress towards the launch of the Triage One program; monitor milestones and target dates provided by SFD in September 2021. Statement of Legislative Intent SFD-004-A-1 provides specific information about the narrative and financial information each report should contain. Reports are due on January 31, March 31, and June 30, 2022.

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## **SEATTLE MUNICIPAL COURT**

### **CAPITAL OVERSIGHT**

Oversee progress related to replacement of the Seattle Municipal Court Information System.

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### **CLIENT SERVICES**

Monitor, review, and analyze the criminal legal system, including implementation of Seattle Municipal Court pre-trial diversion programs such as domestic violence court, and mental health court, as well as the Court Resource Center. Consider legislation to enhance assistance to persons involved with the criminal legal system pre-adjudication and post-adjudication, including bail reform and civil legal defense.

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### **COMMUNITY COURT**

Monitor whether SMC Community Court is achieving the outcomes intended, including exiting people with misdemeanor charges from the criminal legal system, reducing time in jail both pre-trial and in sentencing, and referring them to services within the community to address root causes of the behavior driving commission of misdemeanors.

---

### **ELECTRONIC HOME MONITORING**

Monitor baseline and ongoing quarterly data requested in CBA SMC-003-A-001 regarding the use of subsidies for indigent individuals on electronic home monitoring. After provision of initial baseline data, subsequent data will be provided on a quarterly basis.

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## **FINES AND FEES**

Monitor Statement of Legislative Intent SMC-001-A-002, which requests SMC provide a report on fines and fees related to an individual's involvement with the court by July 31, 2022.

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## **PROBATION**

Work with the Seattle Municipal Court to implement recommendations from the City Auditor's assessment of SMC probation's racial and ethnic proportionality and the findings of the 2020 Vera Report.

## **SEATTLE POLICE DEPARTMENT**

### **CATALYTIC CONVERTER THEFT**

Monitor state legislation and work on creating a local, regional, and possible state regulatory response to the national dramatic increase in catalytic converter theft. Per establishment of state regulatory authority, develop enhancements to documentation of those attempting to sell the devices and/or restrict the ability to buy the devices to licensed retailers.

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### **CHARGE BY OFFICER PROGRAM**

Monitor Statement of Legislative Intent SPD-1-B-1-2021, which requested that SPD, in conjunction with other City departments, lead an examination of the Charge By Officer (CBO) program, including analysis of whether the CBO program decreases or contributes further to involvement in the criminal legal system in the long term. Continue to monitor the Seattle Municipal Court's efforts to identify the data necessary to fully evaluate the CBO program.

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### **CONSENT DECREE**

Monitor the Court-appointed Monitor's work to establish and file a 2022 Monitoring Plan, including community outreach in the areas of Crisis Intervention, Stops and Detentions and Use of Force, including Crowd Management.

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### **COPPER WIRE**

Monitor the City's ongoing efforts to implement an asset loss methodology and regulatory controls over copper wire recyclers as outlined in Statement of Legislative Intent SPD-9-A-2-2021 and SPD 10-A-2-2021. Monitor State legislative efforts to regulate recyclers who accept copper wire.

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### **EVIDENCE STORAGE DISCLOSURE BACKLOG**

Monitor the Executive's efforts to identify and secure additional evidence storage space. The Office of the Inspector General for Public Safety reported in December 2020 that overcrowding at SPD's evidence storage warehouse resulted in failed fire inspections in 2016 and 2017 and in the agency mistakenly destroying 107 DNA samples. The 2021 Supplemental Budget included \$500,000 for additional storage needs that the Executive indicated may be carried over into 2022 for space contracts.

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## **HOMELAND SECURITY GRANTS PROCESS**

The Committee may consider stand-alone grant legislation for the State Homeland Security Program (SHSP) and the Urban Areas Security Initiative (UASI). SPD is the regional administrator for these grants, which have historically been addressed in the Fourth Quarter Supplemental Budget.

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## **OFFICER RETENTION AND WELLNESS**

Monitor department initiative to retain sworn personnel and ensure the wellness of SPD officers, including SPD's Precinct-based MHP Program, which contracts with a mental health professional (MHP) to coordinate and/or provide services ranging from peer support to substance abuse counseling, family counseling, acute crisis care, trauma response, and spiritual care for police employees.

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## **RELATIONAL POLICING PROGRAM**

Monitor the development of SPD's Relational Policing Program funded with a \$250,000 proviso in SPD-006-B-001-2021. The Relational Policing Program a 45-day program to immerse recruits in community-based, peer-based, and introspective experiences that provides them a lens through which to receive their Academy training.

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## **RETAIL THEFT**

Monitor SPD's efforts to deter and respond to retail theft in the downtown core and in neighborhood business centers. Monitor the City Auditor's Audit of the City's approach to Organized Retail Crime (ORC) and highlight Auditor and Community recommendations to combat retail theft and address upstream root causes of poverty driven crimes.

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## **REVIEW PUBLIC SAFETY AND CRIME TRENDS**

Review public safety and crime trends, including data listed on the Seattle Police Department dashboards, including the Crime Dashboard, Computer-Aided Dispatch Dashboard, Arrest Dashboard, Crisis Contacts Dashboard and Bias Crimes Dashboard.

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## **SEATTLE POLICE OFFICER'S GUILD (SPOG) AND SEATTLE POLICE MANAGEMENT ASSOCIATION (SPMA) NEGOTIATIONS**

A Central Staff member will attend and participate as a member of the City bargaining teams in Seattle Police Management Association (SPMA) and Seattle Police Officer's Guild (SPOG) negotiations to help achieve new bargaining agreements that are in the best interests of the City and advance police accountability. The Select Labor Committee will have primary responsibility for this work.

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## **SPD FINANCES, STAFFING, AND SERVICE METRICS**

Hold quarterly public hearings on the responses to Statement of Legislative Intent SPD-001-A-001-2022, which requests quarterly reports on SPD's:

- Financial data including grants and contracts and training and travel consistent with SPD-001-A-003-2021;
- Reports on use of overtime and progress towards implementing recommendations from the City Auditor's SPD overtime off duty work, Executive Order 2017-09 and special events reports; consistent with SPD-001-A-003-2021; including off duty work.
- 911 call times, Priority Call Response Days and potential changes to patrol staffing, consistent with SPD-001-A-003 and SPD-006-A-003-2021.
- Sworn staffing, precinct staffing and demographic data on sworn hires and separations, consistent with SPD-003-A-001.

Reports are due on April 15, July 15 and October 5, 2022.

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## **TASK FORCE REVIEW**

Review the report required in SPD-018-A-001, due February 15, 2022, that requests SPD report on the specific activities of the officers that serve on a number of inter-jurisdictional task forces. Such Task forces would include those operating for the Federal Bureau of Investigation, the US Drug Enforcement Agency, and the US Department of Justice. SPD-018-A-001 indicates that it is the intent of the Council to review the report and seek Community input on the specific task force activities before determining whether to provide appropriation authority that reimburses SPD for its work on the task forces.

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## **TRAFFIC STOPS AND RACIAL DISPARATIES**

Monitor SPD's updated traffic stop guidelines in relation to Chief Diaz's announcement that SPD will no longer make some low level stops and CJ-26-A-2 and Statement of Legislative Intent SPD-004-B-002-2021, which requests SPD to report on: (1) traffic stops made for criminal and non-criminal purposes; and (2) racial disparities as requested in Ordinance 125358. The reporting requires recommendations on training and policy changes, consistent with the Consent Decree, to address bias and racial disparities found in the reports.

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## **USE OF TECHNOLOGY**

Monitor implementation, data collection and benefits derived from the Data Analytics Platform (DAP) sustainment support project; Officer Accountability and Trust Hub (OATH) project; Risk Managed Demand and Research Triangle project; and Transfer of Force Reporting & Assessment to Mark43 (Records Management System) project. In particular, assess the benefits that these projects have for improving officer wellness and helping SPD to determine which 911 calls should receive an alternative response.

**ACCOUNTABILITY ORDINANCE AND REPORTING REQUIREMENTS**

Monitor and provide oversight of SPD, the Community Police Commission (CPC), the Office of Inspector General for Public Safety (OIG), and the Office of Police Accountability (OPA) when providing regular reports pursuant to the Accountability Ordinance (Ord. 125315), including annual reports and annual workplans. Continued monitoring and oversight of police accountability matters and legislation implementation. Consider legislation from policy recommendations from OPA, OIG, and CPC resulting from review of 2020 complaints of misconduct resulting from 2020 protests in wake of the murder of George Floyd, including but not limited to OPA recommendation to change municipal law to expand the use of body-worn video at protests, to update the Observers’ Bill of Rights, and to clarify the Municipal Code as it relates to limit applicability trespass orders during civil unrest on members of the media, and the role of OPA as it relates to investigations into the Chief of Police.

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**CODIFICATION OF THE ACCOUNTABILITY ORDINANCE (ORD. 125315)**

Central Staff and Committee members will work with the City Code Reviser and Labor Relations to codify sections of the Accountability Ordinance that are not dependent on collective bargaining, including sections that establish the Office of Police Accountability, Inspector General for Public Safety and Community Police Commission and govern the appointment and reporting processes therein.

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**COMMUNITY POLICE COMMISSION**

Monitor staffing-related issues at the CPC, including potential new positions, vacancy levels, and potential hiring incentives in 2022.

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**EXTENDING THE OFFICE OF THE INSPECTOR GENERAL AUDITING WORK TO THE SEATTLE COMMUNITY SAFETY AND COMMUNICATIONS CENTER (SCSCC) AND THE OFFICE OF EMERGENCY MANAGEMENT.**

The Office of the Inspector General for Public Safety will work with the Community Police Commission, Office of Police Accountability and Council to pass legislation that extends OIG oversight of public safety functions that have moved outside the scope of SPD.

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**REVIEW OF ACCOUNTABILITY SYSTEM**

Consider recommendations of the City Auditor’s 2017 report, “Five Recommendations for Evaluating Seattle’s New Police Oversight System” and potential review of accountability system.



# SUSTAINABILITY & RENTERS' RIGHTS COMMITTEE

KSHAMA SAWANT, CHAIR

ASHA VENKATARAMAN, CENTRAL STAFF COORDINATOR

## **DEPARTMENT OVERSIGHT**

Sustainability and Environment; Construction and Inspections (Tenant/Landlord policy work regulations); Office for Civil Rights (Tenant/Landlord policy work regulations)

## **GENERAL COMMITTEE RESPONSIBILITIES**

### **BOARDS AND COMMISSIONS**

Monitor and make recommendations on appointments to the Seattle Renters Commission and the Green New Deal Oversight Board.

### **BUDGET AND ROUTINE LEGISLATION**

Oversee department budgets. Consider routine legislation.

### **DEPARTMENT HEAD APPOINTMENT OR REAPPOINTMENT**

Review qualifications of individual(s) nominated by the Mayor. Recommend confirm of appointment(s) to City Council, as appropriate.

### **EXTERNAL COMMITTEES**

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the King County Regional Water Quality Committee, the Advisory Council on Aging and Disability Services, and the King County Regional Policy Committee.

### **RSJI**

Review annual department RSJI reports.

## **RENTERS' RIGHTS**

### **CIVIL LEGAL AID**

Monitor funding and implementation of direct representation of King County Department of Public Defense's criminal defense clients in civil proceedings, particularly with respect to housing matters.

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## **COMMUNITY-PROPOSED LEGISLATION**

Develop legislation to implement proposals regarding Renters' Rights that are made by the Seattle Renters Commission, community organizations, and renter activists.

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## **CREDIT CHECKS IN RENTER HISTORIES**

Consider legislation banning the use of credit checks in tenant screening reports.

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## **EVICITION BY DEFAULT**

Consider legislation to protect renters from default judgments against them entered in eviction proceedings.

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## **EVICITION MORATORIUM**

Monitor local, state, and federal emergency orders placing a moratorium on evictions due to the COVID-19 public health emergency. Consider legislation extending the local eviction moratorium as necessary.

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## **EXISTING PROTECTIONS**

Monitor the implementation and enforcement of renter's rights ordinances. Consider legislation strengthening the enforcement of renters' rights ordinances and housing codes in rental housing properties.

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## **LEGAL REPRESENTATION FOR EVICTION PROCEEDINGS**

Monitor funding and implementation of funding to the Seattle Department of Construction and Inspections to contract with the Housing Justice Project and other legal providers to provide legal representation to renters facing eviction.

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## **RENT CONTROL**

Consider rent control legislation in Seattle and monitor statewide efforts to repeal the Washington State prohibition on rent control (RCW 35.21.830).

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## **RENTAL REGISTRATION AND INSPECTIONS**

Consider legislation expanding data collected under the rental registration and inspections ordinance (RRIO).

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## **STANDARD TERMS IN RENTAL AGREEMENTS**

Review required reports related to 2021 SLI-SDCI-006-A-003 regarding a draft of standard terms appropriate for all residential leases. Develop legislation requiring standard terms in residential leases.

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## **TENANT SCREENING**

Review required reports related to 2021 SLI-SDCI-005-A-003 regarding a proposed design for an administrative structure and an estimate of associated costs for the City to maintain transferable rental history background check reports. Develop legislation to require that landlords use portable tenant screening reports.

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## **TENANTS' RIGHTS TRAINING**

Explore community tenant rights training and outreach efforts.

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## **SUSTAINABILITY - CLIMATE ACTION AND GREEN NEW DEAL**

### **BUILDING DECARBONIZATION**

Explore strategies and monitor efforts to decarbonize existing buildings, including the establishment of Building Performance Standards, and review related legislation.

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### **CLIMATE ACTION PLAN**

Monitor and review the City's progress on implementing the Seattle Climate Action Plan. Monitor development and implementation of the Climate Impact Assessment Toolkit for major capital projects and purchasing decisions.

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### **COMMUNITY-PROPOSED LEGISLATION**

Develop legislation to implement proposals regarding the Green New Deal that are made by the Green New Deal Oversight Board, community organizations, and activists.

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### **DIVESTMENT FROM FOSSIL FUEL INFRASTRUCTURE**

Consider legislation empowering the Green New Deal Oversight Board to rate insurance companies and financial institutions bidding on City contracts based on those companies ties to fossil fuel infrastructure projects.

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### **GAS-POWERED LEAF BLOWERS**

Review required reports regarding/related to SLI OSE-003-B-001, which requested that OSE and Seattle Parks and Recreation develop a plan to phase out the use of gas-powered leaf blowers.

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### **GREEN JOBS**

Explore legislation to fund a Green Jobs program building infrastructure to transition society away from the use of fossil fuels by increasing the payroll expense tax.

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## **IMPLEMENTATION OF EXECUTIVE ORDER**

Monitor implementation of Executive Order 2020-01 (Advancing a Green New Deal for Seattle) and Executive Order 2021-09 (Driving Accelerated Climate Action), including actions to eliminate the use of fossil fuels in municipal buildings and affordable housing projects, and reduce transportation-related greenhouse gas emissions.

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## **OIL HEAT CONVERSION**

Monitor implementation of programs and activities related to the Heating Oil Tax, including outreach prior to the effective date of the tax.

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## **TRANSPORTATION ELECTRIFICATION**

Monitor and consider legislation supporting transportation electrification.

## **SUSTAINABILITY - ENVIRONMENTAL JUSTICE**

### **DUWAMISH ACTION PLAN**

Monitor and review the City's progress on implementing the Duwamish Action Plan.

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### **EQUITY AND THE ENVIRONMENT**

Monitor and review the City's progress on implementing the Equity and the Environment Agenda, including the Environmental Justice Fund.

## **SUSTAINABILITY - HEALTHY FOOD ACCESS**

### **FOOD ACTION PLAN**

Review update to the Food Action Plan and consider associated legislation.

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### **HEALTHY FOODS INITIATIVE**

Monitor and review the City's progress on expansion of the Fresh Bucks program to address those in the "food security gap."

# TRANSPORTATION & SEATTLE PUBLIC UTILITIES COMMITTEE

ALEX PEDERSEN, CHAIR  
CALVIN CHOW, CENTRAL STAFF COORDINATOR

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## DEPARTMENT OVERSIGHT

Public Utilities; Transportation

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## GENERAL COMMITTEE RESPONSIBILITIES

### BOARDS AND COMMISSIONS

Monitor and make recommendations on appointments to SPU Customer Review Panel, the Levy to Move Seattle Oversight Committee, the Seattle Bicycle Advisory Board, the Seattle Freight Advisory Board, the Seattle Pedestrian Advisory Board, the Seattle Transit Advisory Board, the Seattle School Traffic Safety Committee, and other boards and committees as needed. Consider ways to improve coordination and efficiencies with the transportation advisory and oversight bodies to foster a holistic approach to transportation and mobility.

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### BUDGET AND ROUTINE LEGISLATION

Oversee department budget and voter-approved measures (including the Move Seattle Levy and Seattle Transportation Benefit District Proposition). Consider routine legislation, including street-use term permits and street vacation petitions.

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### DEPARTMENT HEAD APPOINTMENTS

Review qualifications of individual(s) nominated by the Mayor. Recommend confirmation of appointments to City Council, as appropriate.

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### EXTERNAL COMMITTEES

Monitor and coordinate as appropriate with external committees that have subject matter overlap, including the King County Regional Transit Committee, the Puget Sound Regional Council Transportation Policy Board, the SeaShore Transportation Forum, the King County Flood Control District Advisory Committee, the King County Regional Water Quality Committee, the Water Resource Inventory Area 7, and Water Resource Inventory Area 8.

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### RACE AND SOCIAL JUSTICE INITIATIVE (RSJI)

Review department RSJI reports.

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## **REGULAR REPORTING REQUIREMENTS**

Review required reports related to pedestrian and bicycle safety on MLK Jr Way S (SLI SDOT-006-A-001), overweight vehicles (SLI SDOT-009-A-002), traffic safety analysis and reporting (SLI SDOT-010-A-001), the West Seattle Bridge Immediate Response program (SLI SDOT-011-A-001), and Phinney Ave drainage improvements (SLI SPU-004-A-001). Review other reports as directed to the committee.

## **SPU - DRAINAGE AND WASTEWATER**

### **DRAINAGE AND WASTEWATER ISSUES**

Address Drainage and Wastewater issues, including: combined sewer overflow program, stormwater code updates, green stormwater infrastructure, capital program implementation, grant acceptance, land transactions, state and federal stormwater requirements, rates and rate design proposals, bond sales, regional wastewater management/governance proposals, and wastewater system plan updates.

### **SUPERFUND**

Continue to monitor efforts to assess and manage potential liabilities and clean-up activities at several sites in the city, including the Duwamish River, East Waterway, and Gas Works Park.

## **SPU - SOLID WASTE**

### **CLEAN CITY PROGRAMS**

Review and monitor the implementation of the Clean City suite of programs, including: Encampment Trash (Purple Bags), Graffiti Control, Litter Abatement, Public Hygiene, Recreational Vehicle (RV) Wastewater, RV Remediation, and Sharps Collection.

### **SOLID WASTE ISSUES**

Address Solid Waste issues, including: contract renewals, capital improvement implementation, land transactions, rates and rates design proposals, and the Solid Waste Management Plan update.

## **SPU - WATER**

### **WATER ISSUES**

Address Water issues, including: regional water management relations, rates and rate design proposals, easements, grant agreements, water system plan updates, Cedar River Habitat Conservation Plan implementation, bond sales, watershed management, and sale of surplus property.

## SPU-WIDE, REGIONAL, AND OTHER ISSUES

### SPU-WIDE ISSUES

Address SPU-wide issues, including audits, Strategic Business Plan implementation, public opinion surveys, SPU implementation of race and social justice programs, grants/loans, efficiency of SPU customer service, and practices for customers who get behind in their bills.

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### SYSTEM DEVELOPMENT CHARGES

Evaluate the implementation of system development charges, including the development of a formal policy proposal to update water connection charge calculations and establish new sewer and drainage connection charges.

## TRANSPORTATION - CAPITAL PROJECT OVERSIGHT

### BRIDGE PROGRAM

Monitor SDOT's development of a \$100 million bridge rehabilitation capital program as established in the 2022 Adopted Budget (CBA SDOT-505-A-002-2022) and Ordinance 126480.

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### DELIVERY OF TRANSPORTATION PROJECTS

Monitor SDOT's delivery of projects in the Pedestrian, Bicycle, Freight, and Transit Master Plans, as well as maintenance, repair, and replacement of key infrastructure such as City-owned bridges and the Northlake retaining wall. Review evaluation methodologies and metrics, including before and after monitoring of outcomes, such as impacts to small neighborhood businesses. Monitor appropriate prioritization of projects and foster holistic approach to transportation networks, such as emphasizing preference to move the most people in the most environmentally friendly ways. Facilitate potential expansion of City's "Street Ends" program to provide additional pedestrian access to our waterways.

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### FAUNTLEROY FERRY TERMINAL PROJECT

Monitor planning by Washington State Ferries of the Fautleroy Ferry Terminal Project.

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### FEDERAL AND STATE GRANT OPPORTUNITIES

Monitor opportunities to leverage external transportation grants and funding, including the Infrastructure Investment and Jobs Act, the Washington State transportation budget, and other granting opportunities as they arise.

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### STREETCAR OVERSIGHT

Monitor operations of the First Hill and South Lake Union streetcar lines. Review SDOT's proposal for constructing and operating the Center City Streetcar, if applicable.

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## **WEST SEATTLE BRIDGE**

Monitor progress of repair of the West Seattle Bridge, the Reconnecting West Seattle traffic mitigation program, and the anticipated reopening of the bridge in mid-2022 (Statement of Legislative Intent SDOT-011-A-001).

## **TRANSPORTATION - POLICIES AND PROGRAMS**

### **EMERGING TRANSPORTATION ISSUES**

Monitor emerging technological changes and cultural shifts with implications for the City's transportation network. Potential issues include encouraging vehicle electrification, monitoring performance of private bike and scooter sharing companies, and exploring the potential impacts of autonomous vehicles.

### **MULTIMODAL TRANSPORTATION PLANNING**

Monitor development of SDOT's Citywide Integrated Transportation Plan update as well as the Puget Sound Regional Council's regional transportation plan. Explore opportunities to facilitate a holistic approach to transportation network planning.

### **SEATTLE TRANSPORTATION BENEFIT DISTRICT OVERSIGHT**

Monitor SDOT's management of Seattle Transportation Benefit District Proposition 1 funding for increased transit service. Incorporate "first and last mile" solutions as part of transit restructuring oriented to Sound Transit light rail stations.

### **VISION ZERO AND PEDESTRIAN SAFETY**

Review SDOT proposals for implementing the Vision Zero safety program. Review safety data collection procedures and after-action follow-up. Review Sidewalk Maintenance Repair Program audit.

## **TRANSPORTATION - REGIONAL PROJECTS**

### **SOUND TRANSIT LIGHT RAIL**

Monitor Sound Transit's environmental review and development of the preferred alignment for the West Seattle and Ballard light rail extension projects, including impacts in and adjacent to West Seattle, Ballard, and Seattle's downtown neighborhoods.

### **SR-520 OVERSIGHT**

Review legislation and agreements related to the Washington State Department of Transportation's SR-520 project. Monitor final design and construction activities related to the Montlake Lid, Portage Bay Bridge, Delmar Lid, and Montlake Cut crossing.



## UTILITIES - AFFORDABILITY

### LOW INCOME ASSISTANCE

Monitor the City's progress on enrolling eligible customers in low-income assistance utility programs and recommend changes as appropriate. Consider opportunities for assistance programs to reach more customers, including automatic enrollment through other social services programs and housing projects subsidized by the City.

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### RATE PATH SAVINGS

Consider cost savings to slow the growth in utility rates over time. Potentially develop an audit scope with City Auditor related to cost savings.

# **SELECT BUDGET COMMITTEE**

TERESA MOSQUEDA, CHAIR

TOM MIKESSELL, CENTRAL STAFF COORDINATOR

## **BUDGET**

### **BUDGET DEVELOPMENT & MANAGEMENT**

Management and oversight of the Fall 2022 budget review process and review and development of the 2023/2024 budget and 2023-2027 Capital Improvements Program. Facilitate budget process, including schedule, instructions, training, templates, questions to City Budget Office (CBO), public hearing notices, agendas, compiling action sheets, summary of Council actions, and solicit input from Seattle residents regarding priorities for the 2023/2024 budget.

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### **BUDGET LEGISLATION**

Review budget legislation, including supplemental budget legislation, grant acceptance ordinances, and legislation regarding City tax policies, including new tax proposals, tax waivers, exemptions, and administrative practices.

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### **JUMPSTART SPENDING PLAN**

Review 2023/2024 budget's use of payroll expense tax revenues for compliance with JumpStart Fund policies. Review the Economic Revitalization Implementation Plan as called for in Resolution 31957 and funded in the 2022 Adopted Budget as described in Council Budget Action (CBA) FG-001-D-001.

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### **VARIOUS BUDGET ISSUES**

Work with CBO and the City Attorney's Office to address various budget issues including transfer of appropriations, adoption of the Capital Improvement Program (CIP), threshold for CIP changes, sunset positions, position lists, and recognizing new revenue.

## SELECT LABOR COMMITTEE

DEBORA JUAREZ, CHAIR

KARINA BULL, CENTRAL STAFF COORDINATOR

### LABOR CONTRACT NEGOTIATIONS

#### LABOR CONTRACT NEGOTIATIONS

Deliberate and make recommendations on legislative matters relating to planning or adopting strategies and positions to be taken during the course of collective bargaining, professional negotiations, and grievance or mediation proceedings, and review proposals made in the negotiations or proceedings. Per RCW 42.30.140(4)(b), collective bargaining strategy sessions are not subject to the Open Public Meetings Act and these meetings will not be open to the public.

# Legislation passed March 1, 2022, Presented to the City Clerk March 3, 2022 – Res 32046

Final Audit Report

2022-03-02

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