

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
35	5	A	1

Budget Action Title: Add \$25,000 to SDOT for continued participation in the Downtown Transportation Alliance partnership

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Johnson

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Transportation Fund</i>		
<i>Revenues</i>	\$0	\$0
<u><i>Expenditures</i></u>	<u>\$25,000</u>	<u>\$25,000</u>
<i>Net Balance Effect</i>	(\$25,000)	(\$25,000)
Total Budget Balance Effect	(\$25,000)	(\$25,000)

Budget Action description:

This green sheet adds \$25,000 for the Seattle Department of Transportation to continue to participate in the Downtown Transportation Alliance partnership. This funding is matched by

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	5	A	1

contributions from Sound Transit, King County Metro, and the Downtown Seattle Association, and supports the City's efforts to reduce congestion in the downtown core.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	5	A	1

Budget Action Transactions

Budget Action Title: Add \$25,000 to SDOT for continued participation in the Downtown Transportation Alliance partnership

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations for the Mobility Operations, Commuter Mobility program				SDOT	Mobility Operations	BO-TR-17003	13000	2019		\$25,000
2	Add 2020 appropriations for the Mobility Operations, Commuter Mobility program				SDOT	Mobility Operations	BO-TR-17003	13000	2020		\$25,000
3	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources				SDOT	Use of Fund Balance	379100	13000	2019	\$25,000	
4	Use of 2020 fund balance as placeholder; pending Budget Chair decisions on resources				SDOT	Use of Fund Balance	379100	13000	2020	\$25,000	