



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119576

Record No.: CB 119576

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125896

In Control: City Clerk

File Created: 07/01/2019

Final Action: 08/19/2019

**Title:** AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	07/03/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	07/03/2019	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	07/11/2019	sent for review	Finance and Neighborhoods Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
1	City Council	07/15/2019	referred	Finance and Neighborhoods Committee			

Legislative Summary Continued (CB 119576)

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- 1 Finance and Neighborhoods Committee 07/31/2019 discussed  
Action Text: The Council Bill (CB) was discussed.
- 1 Finance and Neighborhoods Committee 08/09/2019 pass Pass  
Action Text: The Committee recommends that City Council pass the Council Bill (CB).  
In Favor: 2 Chair Bagshaw, Mosqueda  
Opposed: 0
- 1 City Council 08/12/2019 passed Pass  
Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:  
In Favor: 8 Councilmember Bagshaw, Council President Harrell, Councilmember Herbold, Councilmember Juarez, Councilmember Mosqueda, Councilmember O'Brien, Councilmember Pacheco, Councilmember Sawant  
Opposed: 0
- 1 City Clerk 08/13/2019 submitted for Mayor  
Mayor's signature
- 1 Mayor 08/19/2019 Signed
- 1 Mayor 08/19/2019 returned City Clerk
- 1 City Clerk 08/19/2019 attested by City Clerk  
Action Text: The Ordinance (Ord) was attested by City Clerk.
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CITY OF SEATTLE

ORDINANCE 125896

COUNCIL BILL 119574

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Appropriations in the 2019 Budget, representing appropriations no longer needed for completing grants or revenue generating service contracts, are modified from the Budget Summary Levels and funds shown, as follows:

Item	Fund	Department	Budget Summary Level/BCL Code	Amount
1.1	General Fund (00100)	Office of City Auditor (AUD)	Office of the City Auditor (00100-BO-AD-VG000)	(\$113,540)
1.2	General Fund (00100)	Seattle Fire Department (SFD)	Operations (00100-BO-FD-F3000)	(\$31,004)
1.3	General Fund (00100)	Law Department (LAW)	Criminal (00100-BO-LW-J1500)	(\$27,196)
1.4	Human Services Fund (16200)	Human Services Department (HSD)	Addressing Homelessness (16200-BO-HS-H3000)	(\$3,275,276)
1.5	Human Services Fund (16200)	Human Services Department (HSD)	Preparing Youth for Success (16200-BO-HS-H2000)	\$73,956
1.6	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$267,805
1.7	Human Services Fund (16200)	Human Services Department (HSD)	Leadership and Administration (16200-BO-HS-H5000)	(\$621,118)
1.8	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Safe Communities (16200-BO-HS-H4000)	(\$536,311)
1.9	Human Services Fund (16200)	Human Services Department (HSD)	Supporting Affordability & Livability (16200-BO-HS-H1000)	(\$99,857)
1.10	Human Services Fund (16200)	Human Services Department (HSD)	Promoting Healthy Aging (16200BO-HS-H6000)	(\$258,499)
<b>Total</b>				<b>(\$4,621,040)</b>

1 Section 2. Appropriations in the 2019 Budget, representing capital appropriations no  
 2 longer needed, are reduced from the Budget Summary Levels and funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Seattle City Light (SCL)	Light Fund (41000)	Customer Focused – CIP (41000-BC-CL-Z)	(\$566,559)
2.2	Seattle City Light (SCL)	Light Fund (41000)	Financial Services – CIP (41000-BC-CL-W)	(\$3,379,865)
2.3	Seattle City Light (SCL)	Light Fund (41000)	Power Supply & Environ Affairs – CIP (41000-BC-CL-X)	(\$1,283,937)
2.4	Seattle City Light (SCL)	Light Fund (41000)	Transmission and Distribution – CIP (41000-BC-CL-Y)	(\$1,399,703)
2.5	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	(\$66)
2.6	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	(\$94,549)
2.7	Seattle Department of Transportation (SDOT)	2018 LTGO Bond Fund (36500)	Major Projects (36500-BC-TR-19002)	(\$14,579,618)
2.8	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility Capital (13000-BC-TR-19003)	(\$600,000)
2.9	Seattle Department of Transportation (SDOT)	2018 LTGO Bond Fund (36500)	Mobility Capital (36500-BC-TR-19003)	(\$6,050,000)
2.10	Seattle Department of Transportation (SDOT)	Unrestricted Cumulative Reserve Fund (00164)	Mobility Capital (00164-BC-TR-19003)	(\$7,572)
<b>Total</b>				<b>(\$27,961,869)</b>

3 Section 3. Any act consistent with the authority of this ordinance taken after its passage  
 4 and prior to its effective date is hereby ratified and confirmed.

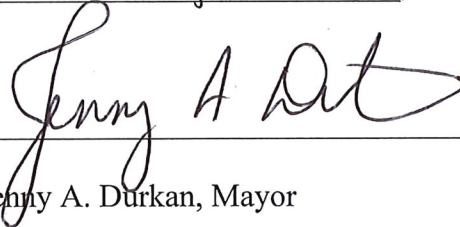
1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 12<sup>th</sup> day of  
5 August, 2019, and signed by me in open session in authentication of its  
6 passage this 12<sup>th</sup> day of August, 2019.

7 

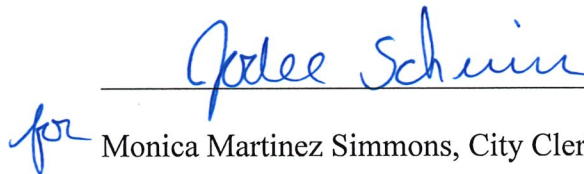
8 President \_\_\_\_\_ of the City Council

9 Approved by me this 19<sup>th</sup> day of August, 2019.

10 

11 Jenny A. Durkan, Mayor

12 Filed by me this 19<sup>th</sup> day of AUGUST, 2019.

13 

14 for Monica Martinez Simmons, City Clerk

15 (Seal)

