

2016 Third Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
	<i>Section 1 – Grant Acceptance – Authority requested via Companion legislation</i>	
1.1	Healthy Babies Bright Futures: Beacon Cities Project (Office of the Mayor, General Subfund (00100))	\$10,000
	This accepts funding in the amount of \$10,000 in the Office of the Mayor BCL from the New Venture Fund. The grant will support the Healthy Babies Bright Futures: Beacon Cities Project (HBBF) and the City's ability to develop and adopt policy and program changes to reduce our residents' exposures to brain drain chemicals. The grant will run from June 22 to December 31, 2016. HBBF will provide up to \$10,000 to support the City of Seattle's efforts to complete the Bright Cities Assessment/Inventory Tool and a stakeholder process to gather input on priorities on potential interventions. \$8,000 will be provided upon launching the Beacon Cities phase partnership with HBBF, and \$2,000 will be provided upon completion of the assessment and the stakeholder process. This grant supports one (1) TES position intended to end on December 31, 2016.	
1.2	Northgate Ped & Bike Improvements Grant Acceptance (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$500,000
	This item accepts funding in the amount of \$500,000 from the state Regional Mobility Grant program via King County for the Northgate Bike and Pedestrian Improvements project (TC367840) in the Mobility Capital BCL (19003). The purpose of the grant is to manage demand at overcrowded park-and-ride lots in King County. Since all three of the cities that Metro invited to submit proposals - Federal Way, Redmond and Seattle - met the requirements and criteria for this grant, King County received authority from WSDOT to make each city a sub-recipient for the project. The City match required is \$507,000 and will come from Move Seattle funding of the Pedestrian Implementation Program.	
1.3	Seattle Middle School Traffic Safety (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$85,000
	This item accepts funding in the amount of \$85,000 from the Washington Traffic Safety Commission (WTSC) for the Seattle Middle School Traffic Safety Project in the Mobility Operating BCL (17003) for activities related to safety awareness at three local schools. Eagle Staff Middle School and Meany Middle School are two new neighborhood schools that will open in 2017 near principal arterial streets: Aurora Ave N, E Madison St, and 23rd Ave. Aki Kurose is an existing middle school with a high rate of child pedestrian collisions. Grant-funded activities will focus on building knowledge and awareness around crash reduction, road safety, and optimal pedestrian behaviors. There will be no match required and no ineligible charges.	
1.4	South Lander Street Grade Separation (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$3,800,000
	This item accepts grant funding of \$3,800,000 in the Mobility Capital BCL (19003) for the South Lander Street Grade Separation project (TC366150). The project was awarded a \$7 million state grant from the Connecting Washington Transportation Package. SDOT received authority to accept this grant in Ordinance 125006.	

Item	Title/Description	Amount/FTE
1.5	FEMA Vehicle Crash Study Grant FFY 2014 (Seattle Fire Department, General Subfund (00100))	\$26,104
	<p>This item accepts grant funding of \$26,104 in the Grants and Reimbursables BLC (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the University of Arizona. This award will amend an existing grant for a SFD lieutenant to continue working with a program at the University of Arizona to assist fire departments in re-designing their driver training programs. The funds will provide reimbursement for overtime and backfill costs for participation in the research project and travel costs to attend an annual meeting with FEMA. This is the third and final year for this project and there is no match requirement or positions associated with this grant. The period of performance is through July 31, 2017.</p>	
1.6	BioWatch FFY 2016 Additional Modification Award (Seattle Fire Department, General Subfund (00100))	\$522,608
	<p>This item accepts grant funding of \$522,608 in the Grants and Reimbursables BLC (F6000) from the Department of Homeland Security. The grant will add funding to the current BioWatch program to provide laboratory services for sample testing for the BioWatch program. This program provides air quality testing and monitoring at 16 collector sites and special event locations in the Seattle area and strengthens the response network in Seattle to counter biological terrorism. There are no positions associated with this grant and there is no match requirement. The budget period for this modification award is July 1, 2016 through June 30, 2017.</p>	
1.7	Port Security Grant FFY 2016 (Seattle Fire Department, General Subfund (00100))	\$2,213,012
	<p>This item accepts grant funding of \$2,213,012 in the Grants and Reimbursables BLC (F6000) from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security. The grant will fund the following: 1) Puget Sound regional preventive Chemical, Biological, Radiological, Nuclear, and Explosives (CBRNE) training, drills and exercises and equipment purchases, 2) Puget Sound Marine communication training and equipment purchases, and 3) Puget Sound regional marine firefighting and damage control training. There are no positions associated with this grant. As a condition of the grant, the SFD will be required to contribute an in-kind match of \$737,671. To meet this match over the three year grant period, the department will be leveraging existing required training and program expenses as well as similar existing program expenses from regional partners who are also benefiting from this grant. The period of performance for this grant is 9/1/2016 through 8/31/2019.</p>	
1.8	Basic Firefighter Training Program Award (Seattle Fire Department, General Subfund (00100))	\$11,592
	<p>This item accepts grant funding of \$11,592 in the Grants and Reimbursables BLC (F6000) from the Washington State Patrol – State Fire Marshal's Office. This grant is provided to support the training of firefighters to minimum safety requirements. The SFD receives up to \$600 for each new recruit upon completion of the appropriate training modules. The department received the maximum amount eligible for its spring 2016 recruit class. There are no new positions associated with this project and no match required.</p>	

Item	Title/Description	Amount/FTE
1.9	Washington State Prehospital Participation Grant from the Trauma Care Fund (Seattle Fire Department, General Subfund (00100))	\$1,290
	This item accepts grant funding of \$1,290 in the Grants and Reimbursables BLC (F6000) from the State of Washington Department of Health. The Prehospital Participation Grant from the Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One program. There are no positions associated with this project and no match required.	
1.10	Pacific Northwest National Laboratory (PNNL) Saver Focus Group Project (Seattle Fire Department, General Subfund (00100))	\$2,286
	This item accepts grant funding of \$2,286 in the Grants and Reimbursables BLC (F6000) from the Pacific Northwest National Laboratory (PNNL) of Battelle Memorial Institute. This reimbursement provides funds for a SFD Firefighter to participate in a Focus and Assessment Group with PNNL for the Emergency Responders Project on handheld Infrared Detectors for Chemical Detection. These are federal funds from DHS FEMA provided to PNNL for this project. There are no positions associated with this project and no match required.	
1.11	Increase to Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Subfund (00100))	\$5,000
	This item accepts grant funding of \$5,000 in the Special Operations BCL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will increase instructor support for boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from April 1, 2016 through September 30, 2016. There are no capital improvement projects associated with this item.	
1.12	Increase to State Homeland Security Program Grant for Federal Fiscal Year 2015 (Seattle Police Department, General Subfund (00100))	\$29,960
	This item accepts grant funding of \$29,960 in the Chief of Police BCL from the US Department of Homeland Security through an agreement between King County and the Seattle Police Department under the State Homeland Security Grant Program FFY 2015. This funding will be used to purchase special operations equipment for use by the Police Department. The term of the grant runs from September 1, 2015 through July 14, 2017. There are no capital improvement projects or matching requirements associated with this item.	
Section 2 – Grant Acceptance – No Appropriation Authority was needed		
2.1	South Lander Street Grade Separation Grant Acceptance (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$17,500,000
	This item authorizes SDOT to accept grants in the amount of \$8,000,000 from the Washington State Freight Mobility Strategic Investment Board and \$9,500,000 from the Federal Highway Administration for the South Lander Street Grade Separation project (TC366150) in the Mobility Capital BCL (19003). The City was awarded these grants for the design and construction of a crossing on South Lander Street between 1st Avenue South and 4th Avenue South.	
2.2	Seattle Middle School Traffic Safety (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$4,900,000

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Item	Title/Description	Amount/FTE
	This item authorizes SDOT to accept a grant in the amount of \$4,900,000 from the Federal Highway Administration for the Madison Street Bus Rapid Transit project (TC367480) in the Mobility Capital BCL (19003). The City is on the Puget Sound Regional Council's recommendation list for a federal grant to fund design and construction of high capacity transit and multimodal improvements in the Madison corridor.	