

Seattle Department of Transportation

SPU Drainage Partnership – South Park

<u>BCL/Program Name:</u>	<u>Major Maintenance/Replacement</u>	<u>BCL/Program Code:</u>	<u>19001</u>
<u>Project Type:</u>	<u>Rehabilitation or Restoration</u>	<u>Start Date:</u>	<u>Q1/2016</u>
<u>Project ID:</u>	<u>TC367760</u>	<u>End Date:</u>	<u>Q4/2020</u>
<u>Location:</u>	<u>TBD</u>		
<u>Neighborhood Plan:</u>	<u>South Park</u>	<u>Council District:</u>	<u>1</u>
<u>Neighborhood District:</u>	<u>Greater Duwamish</u>	<u>Urban Village:</u>	<u>South Park</u>

This funding will be used to partner with SPU’s South Park Drainage Improvement projects. SPU is planning to install a pump station to control flooding in the South Park area. However, that alone will not control flooding. Many streets in the area are in really poor condition and don’t have a street drainage collection system. This funding will allow SPU and SDOT to partner to install the needed collection systems and repair the deteriorated roads.

		<u>LTD</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
		<u>Actuals</u>	<u>Rev</u>							
Revenue Sources										
<u>Transportation Move Seattle Levy – Lid Lift</u>		<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>3,000</u>	<u>0</u>	<u>10,000</u>
Total:		<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>3,000</u>	<u>0</u>	<u>10,000</u>
Fund Appropriations/Allocations										
Transportation Operating Fund		0	0	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>3,000</u>	<u>0</u>	<u>10,000</u>
Total*:		0	0	<u>500</u>	<u>500</u>	<u>2,000</u>	<u>4,000</u>	<u>3,000</u>	<u>0</u>	<u>10,000</u>
O & M Costs (Savings)				0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*