

Child Care and Early Learning Investments	\$
Financial supports to eligible child care providers to reimburse for payroll, operating expenses, and other eligible outlays	\$400,000,000
WCCC and ECEAP Increase	\$146,624,000
WCCC Income Expansion	\$17,359,000
WCCC Copayment Changes	\$76,731,000
WCCC Student Parents	\$8,833,000
Professional Development for childcare providers	\$8,000,000
ECEAP Expansion	\$24,900,000
Collective Bargaining - 17.6% increase to licensed family home providers non-standard hour bonus rate, 2% reimbursement rate increase for level 3.5 and \$.35 per hour/per child rate increase for Family, Friend and Neighbor providers	\$6,390,000
Complex needs funds for child care providers and for ECEAP and Birth-to-Three to promote an inclusive, least restrictive environments and support the care and serving of children who have developmental delays, disabilities, behavioral needs, or other unique needs	\$9,674,000
Expand ECLIPSE	\$4,965,000
Employer Supported Childcare	\$829,000
WCCC Implementation	\$2,487,000
Early Learning Advisory Council Start for Kids Oversight	\$543,000
Trauma Informed Care Supports	\$2,802,000
Dual Language Rate Enhancement for providers who provide bilingual instruction	\$3,380,000
Early Childhood Equity Grants	\$5,309,000
Mental Health Consultation	\$2,400,000
Prenatal-to-3 Family Engagement	\$5,528,000
Infant Rate Enhancement	\$2,521,000
Early ECEAP Expansion - expansion to birth-to-three ECEAP	\$3,781,000
Summer ECEAP	\$900,000
Facilitated Play Groups	\$860,000
Early Childhood Intervention Prevention Services program (ECLIPSE)	\$2,152,000
WCCC IT systems to administer federal funds and FSK	\$20,000,000
Total DCYF	\$756,968,000
Child Care Assistance Appeals	\$789,000
Support FSK	\$161,000
OSPI	\$32,000
Total Other Agencies	\$982,000
Total	\$757,950,000