

### Thomas Street Redesigned

<b>Project No:</b>	MC-TR-NEW3	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Thomas St from 5th Ave N to Dexter Ave N
<b>Current Project Stage:</b>	Stage 3 – Design	<b>Council District:</b>	Council District 7
<b>Start/End Date:</b>	2020 – 2022	<b>Neighborhood District:</b>	Downtown
<b>Total Project Cost:</b>		<b>Urban Village:</b>	Uptown

The project makes improvements to Thomas St from 5th Ave N to Dexter Ave N, including, but not limited to: (1) a half block closure of 5th Ave N and Thomas St to create a public plaza adjacent to the Seattle Center skatepark, (2) a 36' wide pedestrian and bicycle promenade from 5th Ave N to Dexter Ave N, and (3) a protected intersection at Dexter Ave N and Thomas St.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund (TNC Tax)	-	-	1,250	-	-	-	-	-	1,250
General Fund	-	-	550	-	-	-	-	-	550
<b>Total:</b>	-	-	<b>1,800</b>	-	-	-	-	-	<b>1,800</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund	-	-	1,800	-	-	-	-	-	1,800
<b>Total:</b>	-	-	<b>1,800</b>	-	-	-	-	-	<b>1,800</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.