

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	6	B	1

Budget Action Title: Add \$210,000 GF to HSD for homeless outreach in North Seattle

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Bruce Harrell, Abel Pacheco, Sally Bagshaw

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$210,000	
Net Balance Effect	\$(210,000)	
Total Budget Balance Effect	\$(210,000)	

Budget Action Description:

This Budget Action adds \$210,000 GF to the Human Services Department (HSD) to expand outreach to homeless individuals residing in unsanctioned encampments in North Seattle, including in the Lake City and Aurora neighborhoods. The positions will be either HSD employees or employees with a contracted agency. The mental health outreach workers should collaborate with the Navigation Team, Law Enforcement Assisted Diversion program, local businesses, Community Police Teams, beat patrols, and local service providers.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
---	-------------------------	----------------	---------------------	-----	------	-----	------	------	----------------	--------------------

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	6	B	1

1	Increase appropriation for outreach workers in North Seattle		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$210,000
---	--	--	---	---	-------------	---	----------------------	------	-----	-----------