

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	4	A	1

The \$80,000 would fund personnel expenses (\$45,000) of the following part-time positions: community advocate, program director, program assistant, and drop-in center staff. The remaining funding would support rent (\$20,000), administrative expenses (\$8,000) and supplies (\$7,000).

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	4	A	1

Budget Action Transactions

Budget Action Title: Add \$80,000 GF in 2019 and \$80,000 GF in 2020 to HSD for homelessness information and referral services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness information and referral services				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$80,000
2	Increase GF support for homelessness information and referral services				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$80,000