

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	4	A	1

Budget Action Title: Add \$71,000 GF to LEG, cut 1 admin staff analyst position and add 1 executive management position

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Bruce Harrell

Council Members:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$71,000	
Net Balance Effect	\$(71,000)	
Total Budget Balance Effect	\$(71,000)	

Budget Action Description:

This action adds \$71,000 GF (ongoing) to the Legislative Department (LEG), cuts 1.0 FTE Administrative Staff Analyst position, and adds 1.0 FTE Executive Manager position. The Administrative Staff Analyst position will be repurposed for a Deputy City Clerk. The \$71,000 GF provides the funding to make up the difference in salaries between these two positions.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation		0	0	LEG - LG000	LEG - BO-LG-G1000 -	00100 - General Fund	2020	\$0	\$71,000

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	4	A	1

	for Exec Manager salary				Legislative Department					
2	Pocket Adjustments	Admin Staff Anlyst	(1)	(1)	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$0
3	Pocket Adjustments	Exec Manager-Legislative	1	1	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$0