

## Department of Parks and Recreation

### Magnuson Park Athletic Field 12 Conversion

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-41064
<b>Start/End Date:</b>	2023-2024	<b>BSL/Program Code:</b>	BC-PR-40000
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Fix It First-CIP
<b>Current Project Stage:</b>	Pre-Project Development	<b>Location:</b>	7400 Sand Point Way NE
<b>Neighborhood District:</b>	Northeast	<b>Council District:</b>	4
<b>Total Project Cost:</b>	\$7,522	<b>Urban Village:</b>	Not in an Urban Village

This project converts approximately 100,000 square feet of an existing grass to synthetic turf, installs lighting, drainage improvements, and performs related work. Per the Magnuson Park Master Plan, the field is located south of the existing field 6 and west of the existing field 7 and will be reconfigured into field 12. This improvement allows for greater use and scheduling of the playfield for soccer, lacrosse, and other activities.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
To Be Determined	0	0	0	0	0	0	0	0	0
Real Estate Excise Tax II	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522
<b>Total:</b>	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
To Be Determined	0	0	0	0	0	0	0	0	0
REET II Capital Fund	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522
<b>Total:</b>	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
To Be Determined	0	0	0	0	0	0	0	0	0
REET II Capital Fund	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522
<b>Total:</b>	0	0	0	0	<del>7,522</del> 0	0	<del>7,522</del>	0	7,522

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