

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
TNCSPN	106	A	1

**Budget Action Title:** Substitute Resolution 31914 vD2 for vD1d and adopt as amended

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution: Res 31914

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

**Budget Action Description:**

This action substitutes version D2 of RES 31914, shown in Attachment 1, for version D1d. The substitute resolution includes clarifying corrections, technical changes, and adds language to allow for an increase in appropriations for the Driver Resolution Center and costs related to administering driver protections if the cost of those uses increases.

This action adopts Resolution 31914 as amended. The non-binding resolution outlines the proposed spending plan for TNC tax revenues. It includes four eligible expenditures: (1) funding the administration of the TNC tax and regulations, (2) a driver resolution center and costs related to administering driver protections, (3) housing affordable to households earning up to 80% of area median income to be located near frequent transit service, and (4) projects related to transportation and transit.

The TNC tax would generate approximately \$8.9 million in 2020. Based on the spending plan in Resolution 31914, \$1.5 million would be appropriated to FAS to set up the tax, \$250,000 would go to FAS to establish a new Driver Resource Center and \$3.5 million would be used for affordable housing near transit and \$3.5 million would be spent on transportation and transit, including the Center City Streetcar connector. Only \$1.5 million is appropriated in the 2020 Proposed Budget (for FAS to set up the tax); the remaining \$7.3 million in 2020 revenue is appropriated to Finance General Reserves to be held for planned appropriations in a future ordinance for SDOT, OH, OLS and FAS as described in the spending plan in Resolution 31914.