

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	005	B	002

**Budget Action Title:** Add \$1,000,000 REET I to SPR for development of a new playground at Ballard Commons Park and create a new CIP project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Dan Strauss

Council Members: Debora Juarez, Andrew Lewis

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
REET I Capital Fund (30010)		
Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
<b>Total Budget Balance Effect</b>	<b>\$(1,000,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$1,000,000 REET I to Seattle Parks and Recreation (SPR) to fund development of a new playground at Ballard Commons Park. In addition, it creates a new Capital Improvement Plan (CIP) project. Implementation of playground improvements will occur after connecting those living in the park with appropriate housing services.

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This park currently features a skate bowl, water feature, public art, relaxing seating areas and lawns and Americans with Disabilities Act (ADA) accessible walkways.

The CIP page for this new project is shown in Attachment A.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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