

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 9 | 4 | A | 1 |

Budget Action Title: Add \$107,776 GF in 2019, \$113,332 GF in 2020, and authority for one Community Development Specialist in DON for historic preservation technical assistance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

| Date | Total | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|-------------------------------------|--------------------------|--------------------------|
| General Subfund | | |
| General Subfund Revenues | \$0 | \$0 |
| General Subfund Expenditures | \$107,776 | \$113,332 |
| Net Balance Effect | (\$107,776) | (\$113,332) |
| Total Budget Balance Effect | (\$107,776) | (\$113,332) |

Budget Action description:

This green sheet would add \$107,776 in 2019 and \$113,332 in 2020 from the General Fund, and position authority for one Community Development Specialist in the Department of Neighborhoods (DON) to support the historic preservation program. The position would support community-based historic preservation activities in a number of ways. It would update DON's database of historic structures and provide data to Seattle neighborhoods about historic and cultural sites and clusters in their community. It would support the Department's Response to Statement of Legislative Intent 9-5-A-1 related to the Historic Resources Survey Database. The position would also provide technical assistance and outreach to neighborhoods to build capacity around opportunities to preserve historic and cultural sites and clusters in their neighborhood.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| <i>9</i> | <i>4</i> | <i>A</i> | <i>1</i> |

Finally, the position could survey historic and cultural sites and clusters in areas that have not yet been surveyed, particularly in underresourced communities.

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| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
| 9 | 4 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$107,776 GF in 2019, \$113,332 GF in 2020, and authority for one Community Development Specialist in DON for historic preservation technical assistance

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|-------------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add position and GF to support historic preservation | Com Dev Spec - FT | 1 | 1 | DON | Community Building | BO-DN-I3300 | 00100 | 2019 | | \$107,776 |
| 2 | Add GF to support historic preservation | | | | DON | Community Building | BO-DN-I3300 | 00100 | 2020 | | \$113,332 |