

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	51	A	2

Budget Action Title: Add \$55,000 GF in one-time funds to HSD for educational programs targeted to the African American diaspora on HIV/AIDS and chronic disease

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Bruce Harrell

Council Members: Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$55,000	
Net Balance Effect	\$(55,000)	
Total Budget Balance Effect	\$(55,000)	

Budget Action Description:

This Budget Action adds \$55,000 GF to the Human Services Department (HSD) to support education work focused on the African American diaspora discussing HIV/AIDS and chronic illnesses, such as work by African Americans Reach and Teach Health. The education work will seek to address fixed, cultural, and traditionally held beliefs about HIV/AIDS and other chronic health conditions and provide impacted individuals with skills to better manage their health and work with their health care provider. This work will be conducted in collaboration with community clinics, community-based organizations, senior services and residential housing facilities, and HSD's Division of Aging and Disability Services.

The funds provided will support this work through the end of 2020.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for education work on HIV/AIDS and chronic diseases		0	0	HSD - HS000	HSD - BO-HS-H7000 - Promoting Public Health	00100 - General Fund	2020	\$0	\$55,000