



SEATTLE CITY COUNCIL

Legislative Summary

CB 119668

Record No.: CB 119668

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125981

In Control: City Clerk

File Created: 09/18/2019

Final Action: 12/02/2019

Title: AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Uploaded By: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	09/23/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	10/14/2019	sent for review	Council President's Office			
1	City Council	10/21/2019	referred	Select Budget Committee			
1	Select Budget Committee	10/30/2019					
1	Select Budget Committee	11/06/2019					
1	Select Budget Committee	11/19/2019	pass as amended				Pass

Action Text: The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 8 Chair Bagshaw, Member González , Member Harrell, Member Herbold,
Member Juarez, Member O'Brien, Member Pacheco, Member Sawant
Opposed: 0

2 City Council 11/25/2019 passed Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 9 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Juarez,
Councilmember Mosqueda, Councilmember O'Brien, Councilmember
Pacheco, Councilmember Sawant

Opposed: 0

2 City Clerk 11/26/2019 submitted for Mayor
Mayor's signature

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

2 Mayor 11/27/2019 Signed

2 Mayor 12/02/2019 returned City Clerk

2 City Clerk 12/02/2019 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

CITY OF SEATTLE

ORDINANCE 125981

COUNCIL BILL 119668

AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget, including the 2019-2024 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2019-2024 CIP; creating non-exempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriations for the following items in the 2019 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$125,000)
1.2	Seattle Police Department	General Fund (00100)	East Precinct (00100-BO-SP-P6600)	(\$1,147,960)
1.3	Seattle Police Department	General Fund (00100)	Southwest Precinct (00100-BO-SP-P6700)	(\$383,545)
1.4	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$5,000,000)
1.5	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$3,551,347)
1.6	Seattle Police Department	General Fund (00100)	West Precinct (00100-BO-SP-P6100)	(\$807,269)
1.7	Seattle Police Department	General Fund (00100)	North Precinct (00100-BO-SP-P6200)	(\$1,530,848)
Total				(\$12,545,969)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2019, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2019 Budget, appropriations for the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.1	Department of Education and Early Learning	General Fund (00100)	Early Learning (00100-BO-EE-IL100)	\$350,000
2.2	Department of Finance & Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	\$234,000
2.3	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Litigation (00126-BO-FA-JR000)	\$7,650,000
2.4	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Police Action (00126-BO-FA-JR020)	\$750,000
2.5	Department of Finance & Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	\$5,000,000
2.6	Department of Finance & Administrative Services	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	\$85,000
2.7	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$5,000,000
2.8	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$510,000
2.9	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$162,000
2.10	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$12,250
2.11	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$12,125
2.12	Seattle Department of Construction and Inspections	Construction & Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$9,923

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.13	Seattle Department of Construction and Inspections	Construction & Inspections (48100)	Inspections (48100-BO-CI-U23A0)	\$36,341
		Construction & Inspections (48100)	Compliance (48100-BO-CI-U2400)	\$5,284
		Construction & Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	\$29,849
		Construction & Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$36,678
		General Fund (00100)	Compliance (00100-BO-CI-U2400)	\$8,349
		General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$2,500
		Construction & Inspections (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	\$1,538
2.14	Seattle Police Department	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	\$52,000
2.15	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$1,300,000
Total				\$21,247,837

1 Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in
 2 2019, but for which insufficient appropriations were made due to causes that could not reasonably
 3 have been foreseen at the time of making the 2019 Budget, appropriations for the following items,
 4 which are backed by new revenues, in the 2019 Budget are increased from the funds shown, as
 5 follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.1	Department of Finance & Administrative Services	Finance & Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$154,000
3.2	Law Department	General Fund (00100)	Civil (00100-BO-LW-J1300)	\$323,500
3.3	Law Department	General Fund (00100)	Criminal (00100-BO-LW-J1500)	\$367,840

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.4	Law Department	General Fund (00100)	Precinct Liaison (00100-BO-LW-J1700)	\$152,000
3.5	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	\$16,251
		General Fund (00100)	HR Services (00100-BO-HR-N6000)	\$47,268
Total				\$1,060,859

1 Section 4. Contingent upon the execution of the grant or other funding agreement
 2 authorized in Section 1 of the ordinance introduced as Council Bill 119667, the appropriations for
 3 the following items in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
4.1	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	\$68,750
4.2	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$1,485
4.3	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$254,195
4.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$700,000
4.5	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,266
4.6	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$1,125,138
4.7	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$425,000
4.8	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	\$405,818
Total				\$2,981,652

4 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are
 5 exhausted or abandoned by ordinance.

1 Section 5. Contingent upon the execution of the grant or other funding agreement
 2 authorized in Section 2 of the ordinance introduced as Council Bill 119667, the appropriations for
 3 the following item in the 2019 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
5.1	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$10,000
5.2	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$10,000
Total				\$20,000

4 Section 6. The appropriations for the following items in the 2019 Adopted Budget are
 5 modified, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
6.1	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$212,985)
		Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$212,985
6.2	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	(\$125,000)
	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$125,000
6.3	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	(\$523,731)
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$270,406
		Office of Housing Fund (16600)	Multifamily Housing (16600-BO-HU-3000)	\$253,325

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
6.4	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	(\$450,337)
		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)	\$265,874
		Office of Housing Fund (16600)	Multifamily Housing (16600-BO-HU-3000)	\$184,463
		General Fund (00100)	Leadership and Administration (00100-BO-HU-1000)	(\$263)
		General Fund (00100)	Homeownership & Sustainability (00100-BO-HU-2000)	\$263
6.5	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$400,000
	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	(\$400,000)
Net Change				\$0

1 Section 7. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-
 2 2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.1	Seattle Department of Information Technology	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC- IT-C7000)	(\$793,292)	Applications Development – SDOT (MC-IT-C6306)	(\$5,204) \$4,410

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.2	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	(\$3,906,986)	Alaskan Way Main Corridor (MC-TR-C072)	(((\$45,524)) <u>\$41,618</u>)
		Central Waterfront Imp Fund (35900)	Major Projects (35900-BC-TR-19002)	(\$11,111,461)	Alaskan Way Main Corridor (MC-TR-C072)	(((\$12,146)) <u>\$1,035</u>)
7.3	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$10,326,894)	S Lander St. Grade Separation (MC-TR-C028)	(((\$29,413)) <u>\$19,087</u>)
		2017 LTGO Taxable Bond Fund (36410)	Mobility-Capital (36410-BC-TR-19003)	(\$2,000,000)	S Lander St. Grade Separation (MC-TR-C028)	(((\$2,086)) <u>\$86</u>)
7.4	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$6,156,889)	S Lander St. Grade Separation (MC-TR-C028)	(((\$3,576)) <u>\$2,580</u>)
7.5	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	(\$3,000,000)	Rainier/Jackson Multimodal Corridor (MC-TR-C053)	(((\$3,000)) <u>\$0</u>)
7.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	(\$5,296,665)	Route 48 South Electrification (MC-TR-C081)	(((\$5,296)) <u>\$0</u>)
		Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$945,048)	Route 48 South Electrification (MC-TR-C081)	(((\$985)) <u>\$40</u>)
7.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$4,600,000)	Madison Street Bus Rapid Transit (MC-TR-C051)	(((\$6,272)) <u>\$1,672</u>)
7.8	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$1,200,000)	Transit Corridor Improvements (MC-TR-C029)	(((\$2,659)) <u>\$1,459</u>)

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
7.9	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$712,053)	Fauntleroy Way SW Boulevard (MC-TR-C046)	(\$1,921) (\$1,209)
7.10	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	(\$625,150)	Northgate Bridge and Cycle Track (MC-TR-C030)	(\$6,155) (\$5,531)
Total				(\$49,881,146)		

1 Section 8. To pay for necessary capital costs and expenses incurred or to be incurred, but
 2 for which insufficient appropriations were made due to causes that could not reasonably have
 3 been foreseen at the time the 2019 Budget was adopted, appropriations in the 2019 Adopted
 4 Budget and project allocations in the 2019-2024 Adopted Capital Improvement Program are
 5 increased as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.1	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	\$1,200,000	Alaskan Way Main Corridor (MC-TR-C072)	(\$41,618) \$42,818
		Central Waterfront Improvement Fund (35900)	Major Projects (35900-BC-TR-19002)	\$460,000	Alaskan Way Main Corridor (MC-TR-C072)	(\$1,035) \$1,495
8.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$1,098,574	S Lander St. Grade Separation (MC-TR-C028)	(\$19,087) \$20,186
8.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$5,033,659	S Lander St. Grade Separation (MC-TR-C028)	(\$20,186) \$25,219

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.4	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (19900-BC-TR-19003)	\$393,134	Transit Corridor Improvements (MC-TR-C029)	(((\$4,800)) <u>\$5,191</u>)
8.5	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	\$600,455	23rd Avenue Corridor Improvements (MC-TR-C037)	(((\$4,765)) <u>\$5,365</u>)
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$200,000	Delridge Multimodal Corridor (MC-TR-C042)	(((\$1,661)) <u>\$1,861</u>)
8.7	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	\$856,281	Rainier/Jackson Multimodal Corridor (MC-TR-C053)	(((\$216)) <u>\$640</u>)
8.8	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	\$513,749	Freight Spot Improvement Program (MC-TR-C047)	(((\$525)) <u>\$1,039</u>)
8.9	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$200,000	Roosevelt Multimodal Corridor (MC-TR-C013)	(((\$4,230)) <u>\$4,430</u>)
8.10	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	\$2,111,581	Next Generation Intelligent Transportation Systems (ITS) (MC-TR-C021)	(((\$849)) <u>\$1,262</u>)
8.11	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$544,000	Bike Master Plan – Greenways (MC-TR-C063)	(((\$66)) <u>\$478</u>)
8.12	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$1,074,000	Bike Master Plan – Greenways (MC-TR-C063)	(((\$478)) <u>\$1,552</u>)

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
8.13	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$609,174	Pedestrian Master Plan – School Safety (MC-TR-C059)	(((\$312)) \$921
8.14	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$829,100	Pedestrian Master Plan – New Sidewalks (MC-TR-C058)	(((\$4,938)) \$5,767
8.15	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$435,405	Bike Master Plan – Protected Bike Lanes (MC-TR-C062)	(((\$7,491)) \$7,926
8.16	Department of Parks and Recreation	2013 King County Parks Levy (36000)	Fix It First (36000-BC-PR-40000)	\$199,000	Play Area Renovations (MC-PR-41039)	(((\$2,147)) \$2,346
8.17	Department of Parks and Recreation	Seattle Preschool Levy Fund (17861)	Fix It First (17861-BC-PR-40000)	\$870,350	Joint Preschool Site and Tenant Improvements (MC-PR-41042)	(((\$1)) \$871
Total				\$17,228,462		

1 Allocation modifications for the Seattle Department of Transportation, Seattle Public
 2 Utilities, and Seattle City Light in this section shall operate for the purposes of increasing or
 3 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

4 Section 9. Appropriations in the 2019 Adopted Budget and project allocations in the 2019-
 5 2024 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.1	Department of Finance & Administrative Services	REET I Capital Projects Fund (30010)	General Government Facilities – General (30010-BC-FA-GOVTFAC)	(\$91,254)	Charles Street Campus Development (MC-FA-CHASDEV)	(((\$91,254)) <u>\$0</u>)
		REET I Capital Projects Fund (30010)	General Government Facilities – General (30010-BC-FA-GOVTFAC)	\$91,254	Seattle Municipal Tower Facility Upgrades (MC-FA-SMTUPG)	(((\$1,573)) <u>\$1,664</u>)
9.2	Department of Finance & Administrative Services	Finance & Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	(\$5,357,000)	Customer Requested Tenant Improvement Program (MC-FA-FASPDS)	(((\$10,033)) <u>\$4,676</u>)
		Finance & Administrative Services Fund (50300)	General Government Facilities – General (50300-BC-FA-GOVTFAC)	\$5,357,000	Customer Requested Tenant Improvement Program (MC-FA-CREQTIMP)	(((\$0)) <u>\$5,357</u>)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.3	Department of Parks and Recreation	REET I Capital Projects Fund (30010)	Fix It First (30010-BC-PR-40000)	\$1,323,265	Municipal Energy Efficiency Program – Parks (MC-PR-41030)	(((\$0)) <u>\$1,323</u>)
	Seattle Center	REET I Capital Projects Fund (30010)	Building and Campus Improvements (30010-BC-SC-S03P01)	\$688,242	Municipal Energy Efficiency Program (MC-SC-S1003)	(((\$0)) <u>\$688</u>)
	Department of Finance & Administrative Services	REET I Capital Projects Fund (30010)	FAS Oversight – External Projects (30010-BC-FA-EXTPROJ)	(\$2,359,661)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	(((\$7,301)) <u>\$4,941</u>)
	Seattle Public Library	REET I Capital Projects Fund (30010)	Capital Improvements (30010-BC-PL-B3000)	\$348,154	Library Major Maintenance (MC-PL-B3011)	(((\$0)) <u>\$348</u>)
9.4	Seattle Department of Information Technology (SeaIT)	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C7000)	(\$954,138)	Next Generation Data Center (MC-IT-C9503)	(((\$1,537)) <u>\$583</u>)
		Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C7000)	\$954,138	Seattle Municipal Tower Remodel – IT (MC-IT-C9501)	(((\$5,528)) <u>\$6,482</u>)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	Allocation (in \$000's)
9.5	Seattle Department of Information Technology (SeaIT)	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C7000)	(\$525,317)	Enterprise Computing (MC-IT-C3200)	(((\$525)) \$0
		Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C7000)	\$525,317	Computing Services Architecture (MC-IT-C3201)	(((\$5,271)) \$5,796
9.6	Seattle Department of Transportation	SSTPI Fund (18500)	Mobility-Capital (18500-BC-TR-19003)	\$653,000	Pedestrian Master Plan – School Safety (MC-TR-C059)	(((\$1,137)) \$1,790
		SSTPI Fund (18500)	Mobility-Capital (18500-BC-TR-19003)	(\$653,000)	Pedestrian Master Plan – New Sidewalks (MC-TR-C058)	(((\$7,950)) \$7,297
Net Change				\$0		

1 Allocation modifications for the Seattle Department of Transportation, Seattle Public
 2 Utilities, and Seattle City Light in this section shall operate for the purposes of increasing or
 3 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

4 Section 10. Appropriations in the 2019 Budget, representing appropriations no longer
 5 needed for completing grants or revenue generating service contracts, are abandoned from the
 6 Budget Summary Levels and funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
10.1	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	(\$13,541,132)
			Transmission (43000-BC-SU-C120B)	(\$8,056,835)
			Watershed Stewardship (43000-BC-SU-C130B)	(\$1,635)
			Water Quality & Treatment (43000-BC-SU-C140B)	(\$1,114,619)
			Water Resources (43000-BC-SU-C150B)	(\$5,053,482)
			Habitat Conservation Program (43000-BC-SU-C160B)	(\$581,846)
			Shared Cost Projects (43000-BC-SU-C410B)	(\$22,713,890)
			Technology (43000-BC-SU-C510B)	(\$2,116)
		Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	(\$5,621,845)
			Sediments (44010-BC-SU-C350B)	(\$1,612,628)
			Combined Sewer Overflows (44010-BC-SU-C360B)	(\$12,349,115)
			Rehabilitation (44010-BC-SU-C370B)	(\$16,280,148)
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	(\$10,014,092)
			Shared Cost Projects (44010-BC-SU-C410B)	(\$31,325,629)
			Technology (44010-BC-SU-C510B)	(\$256,606)
		Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	(\$62,170)
			Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	(\$168,994)
			Shared Cost Projects (45010-BC-SU-C410B)	(\$51,153)
			Technology (45010-BC-SU-C510B)	(\$2,234,352)
		Total		

1 Allocation modifications in this section shall operate for the purposes of increasing or
 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 125724.

1 Section 11. The following new position is created in the following department:

Item	Department	Position Title	Position Status	Number
11.1	Seattle Department of Construction and Inspections	Permit Spec II	Full-time	1.0
Total				1.0

2 The Director of the Seattle Department of Construction and Inspections is authorized to
 3 fill this position subject to Seattle Municipal Code Title 4, the City’s Personnel Rules, Civil
 4 Service Rules, and applicable employment laws.

5 Section 12. The following positions are transferred from the Information Technology
 6 Department to the Seattle Public Utilities:

Item	Department	Position Title	Position #	Position Status	Number
	Seattle Public Utilities	Info Technol Prof B-BU	24254	Full-time	1.0
	Seattle Public Utilities	Info Technol Prof B-BU	24267	Full-time	1.0
	Seattle Department of Information Technology	Info Technol Prof B-BU	24254	Full-time	(1.0)
	Seattle Department of Information Technology	Info Technol Prof B-BU	24267	Full-time	(1.0)
Net Change					0

7 Section 13. A proviso is added to the following appropriation:

Department	Fund	Budget Summary Level/ BCL Code
Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)

8 Of the appropriation in the 2019 Budget for the Supporting Affordability and Livability Budget
 9 Summary Level, \$933,000 of the Community Development Block Grant funding is appropriated
 10 to support purchase or renovation of a facility by one or more displaced non-profit agencies that
 11 serve youth experiencing homelessness.

1 Section 14. Any act consistent with the authority of this ordinance taken after its passage
2 and prior to its effective date is ratified and confirmed.

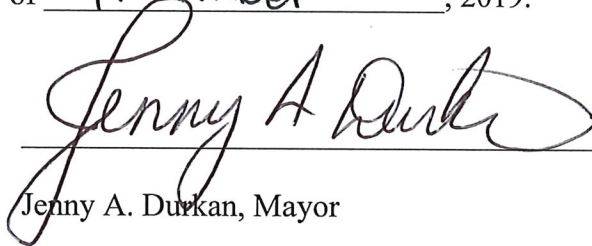
1 Section 15. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 25th day of
5 NOVEMBER, 2019, and signed by me in open session in authentication of its
6 passage this 25th day of NOVEMBER, 2019.

7 

8 President _____ of the City Council

9 Approved by me this 27th day of November, 2019.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 2nd day of December, 2019.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)

