2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	11	A	1

Budget Action Title: Add $36,361 GF in 2020 to HSD for youth violence case management and offset with reductions to other youth violence prevention programs

Ongoing: No

Has CIP Amendment: No   Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Herbold; Mosqueda

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	*2020 Increase (Decrease)*
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$0*
Net Balance Effect	*$0*	*$0*
Total Budget Balance Effect	*$0*	*$0*

Budget Action description:
This green sheet adds $36,361 GF in 2020 to the Human Services Department (HSD) for a grantee, such as the Boys and Girls Club of King County, to conduct a Seattle Youth Violence Prevention Initiative (SYVPI) Case Management program in southeast Seattle. A SYVPI Case Management program provides case management services to youth ages 12-17 years old who at highest risk of perpetuating or falling victim to violence. The green sheet decreases the amount of funding for other SYVPI programs in HSD by $36,361 in 2020.

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Budget Action Transactions

Budget Action Title: Add $36,361 GF in 2020 to HSD for youth violence case management and offset with reductions to other youth violence prevention programs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Provide funds for a case management program				HSD	Preparing Youth for Success	BO-HS-H2000	00100	2020		$36,361
2	Reduce funds for programs in the Safety RFQ				HSD	Preparing Youth for Success	BO-HS-H2000	00100	2020		($36,361)