



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Session I at 9:30 a.m. & Session II at 2 p.m.

Thursday, October 17, 2024

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Cathy Moore, Member
Tammy J. Morales, Member
Sara Nelson, Member
Rob Saka, Member
Tanya Woo, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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October 17, 2024 - 9:30 AM

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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments to all Councilmembers four hours prior to the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

Please Note: Times listed are estimated

Policy Considerations

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda**C. Items of Business****1. Office of Planning and Community Development (OPCD)**

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Lish Whitson and Ben Noble, Director, Council Central Staff

2. Office of Arts and Culture (ARTS)

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Asha Venkataraman and Ben Noble, Director, Council Central Staff

3. Seattle Channel

Supporting Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Brian Goodnight and Ben Noble, Director, Council Central Staff

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business**4. Seattle Department of Human Resources (SDHR)**

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Karina Bull and Ben Noble, Director, Council Central Staff

5. Seattle Department of Construction and Inspections (SDCI)

Supporting
Documents:

[Presentation](#)

[Central Staff Memo](#)

Briefing and Discussion

Presenters: Ketil Freeman and Ben Noble, Director, Council Central Staff

E. Adjournment