

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	1	A	1

Budget Action Title: Add \$79,000 GF to HSD in 2019 for homelessness mental health outreach services

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Mosqueda; O'Brien

Staff Analyst: Alan Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	<i><u>\$79,000</u></i>	<i><u>\$0</u></i>
<i>Net Balance Effect</i>	<i>(\$79,000)</i>	\$0
<i>Total Budget Balance Effect</i>	<i>(\$79,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet would add \$79,000 GF to the Human Services Department (HSD) to fund two homelessness mental health outreach workers to be contracted by organizations such as the U District Partnership and the Ballard Alliance.

The funding would support two programs such as a new program in the University District and an existing program in Ballard. The program in the University District entails hiring a fulltime mental health outreach staff to work in parallel with neighborhood volunteers who address neighborhood sanitation and public safety concerns. The existing program in Ballard involves maintaining a part-time outreach case manager who connects the homeless with services.

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Both programs would interface with local businesses and neighborhood residents. Additional funding for these programs would come from Business Improvement Areas, local philanthropy, and other sources.

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Budget Action Transactions

Budget Action Title: Add \$79,000 GF to HSD in 2019 for homelessness mental health outreach services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for homelessness outreach				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$79,000