Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Civil Service Commissions Budget Summary Level is to	
						fund the work of two independent commissions, the Public Safety Civil Service	
						Commission (PSCSC) and the Civil Service Commission (CSC). The PSCSC	
						develops and administers entry and promotional civil service exams for ranks	
						in the Seattle Police and Fire Departments and conducts hearings on	
						employee appeals of discipline and other employment matters. The CSC	
						conducts hearings on employment-related appeals filed by covered	
Civil Service							
	00100 Ossess Frank	00400	DO 1/0 1/4 0 11/	00400 PO VO V40IV	Ohili Camira Camariasiana	employees, investigates allegations of political patronage in hiring, and	0.047.050
Commissions	00100 - General Fund	00100	BO-VC-V1CIV	00100-BO-VC-V1CIV	Civil Service Commissions	advises on the administration of the City's personnel system.	2,817,650
Community Assisted						The purpose of the 911 Call Response Budget Summary Level is to answer 911	
Response and						calls, dispatch City public safety responses, facilitate reporting of minor	
Engagement	00100 - General Fund	00100	BO-CS-10000	00100-BO-CS-10000	911 Call Response	incidents; and respond to community safety requests.	28,456,809
					·	The purpose of the Community Assisted Response and Engagement Budget	
						Summary Level is to develop and implement programs that address	
Community Assisted						behavioral issues and substance abuse, share information across	
Response and					Community Assisted Response	departments, and respond to non-emergent, low-risk community calls for	
Engagement	00100 - General Fund	00100	BO-CS-40000	00100-BO-CS-40000	and Engagement	service.	4,358,840
		00100	20 00 10000			The purpose of the Early Learning Budget Summary Level is to help children	1,000,010
Department of						enter school ready to succeed, provide preschool teachers with resources and	
Education and Early						training, and assist Seattle families with gaining access to early learning	
Learning	00100 - General Fund	00100	BO-EE-IL100	00100-BO-EE-IL100	Early Learning	resources.	14,543,156
2001111116	oozoo oonorarrana	00100	50 22 12100	00100 20 22 12100	Larry Louising	The purpose of the Early Learning Budget Summary Level is to help children	11,010,100
Department of						enter school ready to succeed, provide preschool teachers with resources and	
Education and Early	00155 - Sweetened					training, and assist Seattle families with gaining access to early learning	
Learning	Beverage Tax Fund	00155	BO-EE-IL100	00155-BO-EE-IL100	Early Learning	resources.	7,356,565
2001111116	Dovorago raxir and	00100	50 22 12100	00100 00 12 12100	zarry zoarrinig	The purpose of the Early Learning Budget Summary Level is to help children	7,000,000
Department of						enter school ready to succeed, provide preschool teachers with resources and	
Education and Early	14000 - Coronavirus Local					training, and assist Seattle families with gaining access to early learning	
Learning	Fiscal Recovery Fund	14000	BO-EE-IL100	14000-BO-EE-IL100	Early Learning	resources.	_
Learning	r iscat necovery r and	14000	DO-LL-ILIOO	14000-00-11-1100	Larry Learning	The purpose of the Early Learning Budget Summary Level is to help children	
Department of						enter school ready to succeed, provide preschool teachers with resources and	
Education and Early	14500 - Payroll Expense					training, and assist Seattle families with gaining access to early learning	
Learning	Tax	14500	BO-EE-IL100	14500-BO-EE-IL100	Early Learning	resources.	
Learning	Tax	14300	DO-LL-ILIO0	14300-00-11-1100	Larty Learning	The purpose of the Early Learning Budget Summary Level is to help children	_
Department of	17871 - Families					enter school ready to succeed, provide preschool teachers with resources and	
Education and Early	Education Preschool					training, and assist Seattle families with gaining access to early learning	
Learning		17871	BO-EE-IL100	17871-BO-EE-IL100	Farly Loarning	resources.	58,585,045
Department of	Promise Levy	1/0/1	PO-CE-ILIU0	1/0/1-DO-EE-IL100	Early Learning	The purpose of the K-12 Division Budget Summary Level is to manage K-12	50,505,045
Education and Early						investments in elementary, middle, and high school, as well as health	
Learning	00100 - General Fund	00100	BO-EE-IL200	00100-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	927,293
Department of	00100 - General Fullu	00100	DO-LL-ILZ00	00100-DO-EE-ILZ00	N-12 Flugranis	The purpose of the K-12 Division Budget Summary Level is to manage K-12	327,233
Education and Early	14500 - Payroll Expense						
=	1 '	14500	DO EE ILOOO	14E00 BO EE !! 000	K 12 Dragrama	investments in elementary, middle, and high school, as well as health	10 000 000
Learning Department of	Tax	14500	BO-EE-IL200	14500-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	13,900,000
Department of	17871 - Families					The purpose of the K-12 Division Budget Summary Level is to manage K-12	
Education and Early	Education Preschool	47074	DO 55 11 000	47074 DO EE H 600	K 40 B	investments in elementary, middle, and high school, as well as health	00 570 000
Learning	Promise Levy	17871	BO-EE-IL200	17871-BO-EE-IL200	K-12 Programs	strategies across the K-12 continuum.	39,576,328

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Department of						The purpose of the Leadership and Administration Budget Summary Level is to	
Education and Early						provide executive, community, financial, human resource, technology and	
Learning	00100 - General Fund	00100	BO-EE-IL700	00100-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	390,883
Department of						The purpose of the Leadership and Administration Budget Summary Level is to	
Education and Early	00155 - Sweetened					provide executive, community, financial, human resource, technology and	
Learning	Beverage Tax Fund	00155	BO-EE-IL700	00155-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	666,269
Department of	17871 - Families					The purpose of the Leadership and Administration Budget Summary Level is to	
Education and Early	Education Preschool					provide executive, community, financial, human resource, technology and	
Learning	Promise Levy	17871	BO-EE-IL700	17871-BO-EE-IL700	Leadership and Administration	business support to the Department of Education and Early Learning.	8,152,246
						The purpose of the Post-Secondary Budget Summary Level is to help achieve	
Department of						the goal of the City's Education Action Plan that 70% of all student groups in	
Education and Early	00100 Osmand Frank	00100	DO EE II 200	00400 DO EE II 000	Dont Consulation Discours	Seattle Public Schools will go on to attain a post-secondary credential by the	
Learning	00100 - General Fund	00100	BO-EE-IL300	00100-BO-EE-IL300	Post-Secondary Programs	year 2030. The purpose of the Post-Secondary Budget Summary Level is to help achieve	-
Department of						the goal of the City's Education Action Plan that 70% of all student groups in	
Education and Early	00155 - Sweetened					Seattle Public Schools will go on to attain a post-secondary credential by the	
Learning	Beverage Tax Fund	00155	BO-EE-IL300	00155-BO-EE-IL300	Post-Secondary Programs	vear 2030.	_
20011111119	Dovorago raxi ana	00100	50 22 12000	00100 00 00 10 1000	r oot oodenaary r rograms	The purpose of the Post-Secondary Budget Summary Level is to help achieve	
Department of						the goal of the City's Education Action Plan that 70% of all student groups in	
Education and Early	14000 - Coronavirus Local					Seattle Public Schools will go on to attain a post-secondary credential by the	
Learning	Fiscal Recovery Fund	14000	BO-EE-IL300	14000-BO-EE-IL300	Post-Secondary Programs	year 2030.	-
						The purpose of the Post-Secondary Budget Summary Level is to help achieve	
Department of	17871 - Families					the goal of the City's Education Action Plan that 70% of all student groups in	
Education and Early	Education Preschool					Seattle Public Schools will go on to attain a post-secondary credential by the	
Learning	Promise Levy	17871	BO-EE-IL300	17871-BO-EE-IL300	Post-Secondary Programs	year 2030.	6,484,994
Department of						The second of the ADA Investment of EAO Designation of the ADA Investment of the ADA Inv	
Finance and Administrative	30010 - REET I Capital					The purpose of the ADA Improvements - FAS Budget Summary Level is to	
Services	Fund	30010	BC-FA-ADAIMPR	30010-BC-FA-ADAIMPR	ADA Improvements	update or modify facilities for compliance with the standards contained in the American with Disabilities Act.	1,367,000
Services	ruliu	30010	DC-FA-ADAIMFN	30010-BC-FA-ADAIMFN	ADA Improvements	American with disabitities act.	1,367,000
						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 1 facilities. Schedule 1	
						facilities consist of existing and future office buildings located in downtown	
						Seattle, including but not limited to City Hall, the Seattle Municipal Tower and	
						the Justice Center. Typical improvements may include, but are not limited to,	
						energy efficiency enhancements through equipment replacement,	
						upgrades/repairs to heating/ventilation/air conditioning systems,	
Department of						upgrades/repairs to electrical systems, upgrades/repairs to fire suppression	
Finance and						systems, roof repairs or replacement, and structural assessments and repairs.	
Administrative	30010 - REET I Capital			30010-BC-FA-	Asset Preservation - Schedule 1	This work ensures the long-term preservation of the operational use of the	
Services	Fund	30010	BC-FA-APSCH1FAC	APSCH1FAC	Facilities	facilities.	1,500,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Department of						This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression	
Finance and	37300 -					systems, roof repairs or replacement, and structural assessments and repairs.	
Administrative	2025 Multipurpose LTGO			37300-BC-FA-	Asset Preservation - Schedule 1	This work ensures the long-term preservation of the operational use of the	
Services	Bond Fund	37300	BC-FA-APSCH1FAC	APSCH1FAC	Facilities	facilities.	2,000,000
Department of Finance and Administrative Services	50300 - Finance and Administrative Services Fund	50300	BC-FA-APSCH1FAC	50300-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	
Department of Finance and Administrative Services	50322 - Facility Asset Preservation Fund	50322	BC-FA-APSCH1FAC	50322-BC-FA- APSCH1FAC	Asset Preservation - Schedule 1	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
							(4)
						This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 2 facilities. Schedule 2	
						facilities comprise existing and future structures, shops and yard located	
						throughout Seattle, including but not limited to City vehicle maintenance	
						facilities at Haller Lake and Charles Street, Finance and Administrative	
						Services shops located at Airport Way S., fire stations, police precincts	
						including the animal shelter, and other FAS managed facilities used for City	
						Services. Typical improvements may include, but are not limited to, energy	
						efficiency enhancements through equipment replacement, upgrades/repairs	
Department of						to heating/ventilation/air conditioning systems, upgrades/repairs to electrical	
Finance and						systems, upgrades/repairs to fire suppression systems, roof repairs or	
Administrative	30010 - REET I Capital			30010-BC-FA-	Asset Preservation - Schedule 2	replacement, and structural assessments and repairs. This work ensures the	
Services	Fund	30010	BC-FA-APSCH2FAC	APSCH2FAC	Facilities	long-term preservation of the operational use of the facilities.	4,064,000
							,,,,,,
						This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary	
						Level is to provide for long term preservation and major maintenance to the	
						Department of Finance and Administration's schedule 2 facilities. Schedule 2	
						facilities comprise existing and future structures, shops and yard located	
						throughout Seattle, including but not limited to City vehicle maintenance	
						facilities at Haller Lake and Charles Street, Finance and Administrative	
						Services shops located at Airport Way S., fire stations, police precincts	
						including the animal shelter, and other FAS managed facilities used for City	
						Services. Typical improvements may include, but are not limited to, energy	
						efficiency enhancements through equipment replacement, upgrades/repairs	
Department of						to heating/ventilation/air conditioning systems, upgrades/repairs to electrical	
Finance and						systems, upgrades/repairs to fire suppression systems, roof repairs or	
Administrative	50322 - Facility Asset			50322-BC-FA-	Asset Preservation - Schedule 2	replacement, and structural assessments and repairs. This work ensures the	
Services	Preservation Fund	50322	BC-FA-APSCH2FAC	APSCH2FAC	Facilities	long-term preservation of the operational use of the facilities.	1,848,000
Department of							
Finance and	20130 - LTGO Bond					The purpose of the Bond Interest and Redemption Budget Summary Level is to	
Administrative	Interest and Redemption			20130-BO-FA-		make certain debt service payments through the Bond Interest and	
Services	Fund	20130	BO-FA-DEBTBIRF	DEBTBIRF	Bond Interest and Redemption	Redemption Fund (BIRF).	1,146,167
Department of			1			The purpose of the Capital Development and Construction Management	1
Finance and	50300 - Finance and		1			Budget Summary Level is to provide staffing resources to plan and administer	1
Administrative	Administrative Services		1			FAS's Capital Improvement Program. Costs are budgeted in FAS's capital	1
Services	Fund	50300	BO-FA-CDCM	50300-BO-FA-CDCM	Capital Dev and Const Mgmt	project Budget Control Levels.	-
Department of			1				1
Finance and			1			The purpose of the Citywide Admin Services Budget Summary Level is to	1
Administrative						provide Citywide administrative services such as customer services,	
Services	00100 - General Fund	00100	BO-FA-0002	00100-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	360,000
Department of			1				1
Finance and			1			The purpose of the Citywide Admin Services Budget Summary Level is to	1
Administrative	14500 - Payroll Expense					provide Citywide administrative services such as customer services,	
Services	Tax	14500	BO-FA-0002	14500-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	841,250

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Department of							
Finance and	50300 - Finance and					The purpose of the Citywide Admin Services Budget Summary Level is to	
Administrative	Administrative Services					provide Citywide administrative services such as customer services,	
Services	Fund	50300	BO-FA-0002	50300-BO-FA-0002	Citywide Admin Services	purchasing and contracting services, and mail services.	16,151,460
Department of							
Finance and	50300 - Finance and					The purpose of the Citywide Operational Services Budget Summary Level is to	
Administrative	Administrative Services					provide Citywide asset management services including facility maintenance	
Services	Fund	50300	BO-FA-0001	50300-BO-FA-0001	Citywide Operational Services	and fleet management.	99,771,914
Department of							
Finance and	37300 -					The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to	
Administrative	2025 Multipurpose LTGO			37300-BO-FA-DEBTISS-		pay debt issuance costs related to Multipurpose Limited Tax General	
Services	Bond Fund	37300	BO-FA-DEBTISS-L	L	Debt Issuance Cost - LTGO	Obligation (LTGO) Debt Issuance.	1,672,560
Department of							, ,
Finance and						The purpose of the Debt Issuance Costs – UTGO Budget Summary Level is to	
Administrative	20140 - UTGO Bond			20140-BO-FA-DEBTISS-		pay debt issuance costs related to Multipurpose Unlimited Tax General	
Services	Interest Redemption Fund	20140	BO-FA-DEBTISS-U	U	Debt Issuance Cost - UTGO	Obligation (UTGO) Debt Issuance.	1,350,000
Department of	microst nodomption rand	201.0	50 177 525 1100 0		202110000000000000000000000000000000000		2,000,000
Finance and						The purpose of the FAS Oversight-External Projects Budget Summary Level is	
Administrative						to provide a structure for debt financing projects, including information	
Services	00100 - General Fund	00100	BC-FA-EXTPROJ	00100 BC EA EYTDDOL	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	413,973
Department of	00100 - Generat i unu	00100	DO-I A-EXTENO	00100-BC-LA-EXTENO	TAS Oversignit-Externat Projects	technology projects, for only departments that tack their own capital program.	410,373
Finance and						The purpose of the FAS Oversight-External Projects Budget Summary Level is	
Administrative	14500 - Payroll Expense					to provide a structure for debt financing projects, including information	
		14500	DO EA EVEDDO	14500 DC TA TYTDDOL	FAS Oversight External Projects		1 404 000
Services	Tax	14500	BC-FA-EXTPROJ	14500-BC-FA-EXTPROJ	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	1,461,688
Department of						The second of the EAO O contribute Extended to the Burlow Boulet Comment of the EAO	
Finance and	00040 DEET LOUIS					The purpose of the FAS Oversight-External Projects Budget Summary Level is	
Administrative	30010 - REET I Capital					to provide a structure for debt financing projects, including information	
Services	Fund	30010	BC-FA-EXTPROJ	30010-BC-FA-EXTPROJ	FAS Oversight-External Projects	technology projects, for City departments that lack their own capital program.	-
Department of							
Finance and	50300 - Finance and						
Administrative	Administrative Services					The purpose of the FAS Project Delivery Services Budget Summary Level is to	
Services	Fund	50300	BC-FA-FASPDS	50300-BC-FA-FASPDS	FAS Project Delivery Services	execute capital projects in general government facilities.	4,700,000
Department of						The purpose of the Fleet Capital Program Budget Summary Level is to manage	
Finance and						City of Seattle Fleet Replacement, including the purchase and disposal of	
Administrative				50321-BO-FA-		vehicles owned by the Department of Finance and Administrative Services	
Services	50321 - Fleet Capital Fund	50321	BO-FA-FLEETCAP	FLEETCAP	Fleet Capital Program	(FAS) and the administration of the Fleet Replacement Capital Reserve.	25,888,358
Department of			1				
Finance and			1			The purpose of the Garden of Remembrance Budget Summary Level is to	
Administrative				00100-BC-FA-		provide City support for replacing components of the memorial located at the	
Services	00100 - General Fund	00100	BC-FA-GARDENREM	GARDENREM	Garden of Remembrance	Benaroya Concert Hall.	-
Department of							
Finance and			1			The purpose of the Garden of Remembrance Budget Summary Level is to	
Administrative	00164 - Unrestricted			00164-BC-FA-		provide City support for replacing components of the memorial located at the	
Services	Cumulative Reserve Fund	00164	BC-FA-GARDENREM	GARDENREM	Garden of Remembrance	Benaroya Concert Hall.	33,000
Department of							
Finance and							
Administrative	30010 - REET I Capital		1		General Government Facilities -	The purpose of the General Government Facilities - General Budget Summary	
Services	Fund	30010	BC-FA-GOVTFAC	30010-BC-FA-GOVTFAC		Level is to execute capital projects in general government facilities.	3,615,417
Services	runa	30010	BC-FA-GOVIFAC	30010-BC-FA-GOVIFAC	General	Level is to execute capital projects in general government facilities.	3,615,4

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Department of							
Finance and	37300 -						
Administrative	2025 Multipurpose LTGO				General Government Facilities -	The purpose of the General Government Facilities - General Budget Summary	
Services	Bond Fund	37300	BC-FA-GOVTFAC	37300-BC-FA-GOVTFAC	General	Level is to execute capital projects in general government facilities.	9,726,000
Department of						The purpose of the Indigent Defense Services Budget Summary Level is to	
Finance and						secure legal defense services, as required by State law, for indigent people	
Administrative				00100-BO-FA-		facing criminal charges in Seattle Municipal Court. Funding is also provided for	
Services	00100 - General Fund	00100	BO-FA-INDGTDEF	INDGTDEF	Indigent Defense Services	a pilot program offering civil legal representation to indigent defendants.	14,110,581
Department of							
Finance and	37300 -					The purpose of the Information Technology Budget Summary Level is to	
Administrative	2025 Multipurpose LTGO					replace, upgrade or maintain FAS information technology systems to meet the	
Services	Bond Fund	37300	BC-FA-A1IT	37300-BC-FA-A1IT	Information Technology	evolving enterprise activities of the City.	4,043,169
					<u> </u>	The purpose of the Jail Services Budget Summary Level is to provide for the	
Department of						booking, housing, transporting, and guarding of City inmates. The jail	
Finance and						population, for which the City pays, are adults charged with or convicted of	
Administrative						misdemeanor crimes alleged to have been committed within the Seattle city	
Services	00100 - General Fund	00100	BO-FA-JAILSVCS	00100-BO-FA-JAILSVCS	Inil Convince	limits.	27 201 076
Services	00100 - General Fund	00100	BU-FA-JAILSVCS	00100-BO-FA-JAILSVCS	Jan Services	units.	27,201,076
D						The second of the Ole in Europe Parket Out to the out in the second of the Ole in Europe Parket Out to the out in the second of the Ole in Europe Parket Out to the o	
Department of						The purpose of the Claim Expenses Budget Summary Level is to pay pending or	
Finance and						actual claims and related costs against City government, as authorized by	
Administrative	00126 - Judgment/Claims					Chapter 5.24 of the Seattle Municipal Code. The Claims Budget Summary	
Services	Fund	00126	BO-FA-CJ000	00126-BO-FA-CJ000	Judgment & Claims Claims	Level is supported by the Judgment/Claims Fund of the General Fund.	9,524,179
						The purpose of the Litigation Expenses Budget Summary Level is to pay	
Damanton ant of							
Department of						anticipated, pending or actual judgments, claims payments, advance claims	
Finance and						payments, and litigation expenses incurred while defending the City from	
Administrative	00126 - Judgment/Claims					judgments and claims. The Litigation Expenses Budget Summary Level is	
Services	Fund	00126	BO-FA-JR000	00126-BO-FA-JR000	Judgment & Claims Litigation	supported by the Judgment/Claims Fund of the General Fund.	36,536,451
						The purpose of the Police Action Expenses Budget Summary Level is to pay	
						pending or actual settlements and judgments against the City related to police	
Department of						action cases, or pay related costs to investigate and defend the City against	
Finance and						claims and judgments related to police action cases. The Police Action	
Administrative	00126 - Judgment/Claims					Expenses Budget Summary Level is supported by the Judgment/Claims Fund	
Services	Fund	00126	BO-FA-JR020	00126-BO-FA-JR020	Judgment & Claims Police Action	of the General Fund.	10,370,021
Department of							
Finance and						The purpose of the Leadership & Administration Budget Summary Level is to	
Administrative						provide appropriation for core management and policy direction for Finance	
Services	00100 - General Fund	00100	BO-FA-0006	00100-BO-FA-0006	Leadership & Administration	and Administrative Services.	308,251
Department of		1			p 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		113,201
Finance and						The purpose of the Leadership & Administration Budget Summary Level is to	1
Administrative	14500 - Payroll Expense					provide appropriation for core management and policy direction for Finance	
Services	Tax	14500	BO-FA-0006	14500-BO-FA-0006	Leadership & Administration	and Administrative Services.	_
Department of	1000	14000	DO 17-0000	2.030 00 171 0000	25445.5mp & Administration	and ranning data duttions.	
Finance and	50300 - Finance and					The purpose of the Leadership & Administration Budget Summary Level is to	
Administrative	Administrative Services	E0200	DO EA 0000	E0200 BO E4 0000	Loodorobin 9 Administration	provide appropriation for core management and policy direction for Finance	70 000 000
Services	Fund	50300	BO-FA-0006	50300-BO-FA-0006	Leadership & Administration	and Administrative Services.	73,368,396
Department of							
Finance and						The purpose of the Neighborhood Fire Stations Budget Summary Level is to	
Administrative	30010 - REET I Capital					replace and renovate fire stations and other emergency response facilities as	
Services	Fund	30010	BC-FA-NBHFIRE	30010-BC-FA-NBHFIRE	Neighborhood Fire Stations	part of the Fire Facilities and Emergency Response Levy program.	6,749,624

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Department of							
Finance and						The purpose of the Office of City Finance Budget Summary Level is to provide	
Administrative						management of the Citywide financial services such as fiscal policy, debt	
Services	00100 - General Fund	00100	BO-FA-0003	00100-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	8,318,167
Department of							
Finance and						The purpose of the Office of City Finance Budget Summary Level is to provide	
Administrative	14500 - Payroll Expense					management of the Citywide financial services such as fiscal policy, debt	
Services	Tax	14500	BO-FA-0003	14500-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	500,000
Department of							
Finance and	50300 - Finance and					The purpose of the Office of City Finance Budget Summary Level is to provide	
Administrative	Administrative Services					management of the Citywide financial services such as fiscal policy, debt	
Services	Fund	50300	BO-FA-0003	50300-BO-FA-0003	Office of City Finance	issuance, and financial monitoring.	27,152,447
Department of							
Finance and						The purpose of the Other FAS Services Budget Summary Level is to provide	
Administrative						appropriation for program specific support outside of the direct operations for	
Services	00100 - General Fund	00100	BO-FA-0004	00100-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	29,585
Department of							.,,,,,
Finance and						The purpose of the Other FAS Services Budget Summary Level is to provide	
Administrative	12100 - Wheelchair					appropriation for program specific support outside of the direct operations for	
Services	Accessible Fund	12100	BO-FA-0004	12100-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	1,197,193
Department of	Accessible i unu	12100	BO-17-0004	12100-BO-1 A-0004	Other FAG Services	Timanee and Administrative Services.	1,157,155
Finance and	50300 - Finance and					The purpose of the Other FAS Services Budget Summary Level is to provide	
Administrative	Administrative Services					appropriation for program specific support outside of the direct operations for	
Services	Fund	50300	BO-FA-0004	50300-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	734,499
Department of	i unu	50300	BO-FA-0004	30300-BO-1 A-0004	Other FAS Services	i mance and Administrative Services.	734,499
						The purpose of the Other EAS Services Budget Summary Level is to provide	
Finance and Administrative	67600 Filel and Agency					The purpose of the Other FAS Services Budget Summary Level is to provide appropriation for program specific support outside of the direct operations for	
	67600 - FileLocal Agency	67600	DO E4 0004	67600-BO-FA-0004	Other FAC Condess		050 400
Services	Fund	67600	BO-FA-0004	67600-BO-FA-0004	Other FAS Services	Finance and Administrative Services.	252,183
Department of							
Finance and	00040 PEET LO			00040 DO 54		The second of the Dublic Octob Facilities Dublic Dublic Dublic Octob Facilities	
Administrative	30010 - REET I Capital			30010-BC-FA-		The purpose of the Public Safety Facilities - Police Budget Summary Level is to	
Services	Fund	30010	BC-FA-PSFACPOL	PSFACPOL	Publ Safety Facilities Police	renovate, expand, replace, or build police facilities.	-
Department of							
Finance and							
Administrative	30010 - REET I Capital			30010-BC-FA-		The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Services	Fund	30010	BC-FA-PSFACFIRE	PSFACFIRE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	=
Department of							
Finance and	37300 -						
Administrative	2025 Multipurpose LTGO			37300-BC-FA-		The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Services	Bond Fund	37300	BC-FA-PSFACFIRE	PSFACFIRE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	16,760,830
Department of							
Finance and							
Administrative						The purpose of the Public Safety Facilities - Fire Budget Summary Level is to	
Services	TBD - To Be Determined	TBD	BC-FA-PSFACFIRE	TBD-BC-FA-PSFACFIRE	Public Safety Facilities Fire	renovate, expand, replace, or build fire facilities.	-
Department of							
Finance and							
Administrative						The purpose of the Public Services Budget Summary Level is to provide public	
Services	00100 - General Fund	00100	BO-FA-0005	00100-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	19,059,430

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations
Department of							(\$)
Finance and							
Administrative	14500 - Payroll Expense					The purpose of the Public Services Budget Summary Level is to provide public	
Services	Tax	14500	BO-FA-0005	14500-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	_
Department of	Tux	14300	BO-1 A-0003	14000 BO 171 0000	T ubuc cervices	Solvides such as consumer protection and animal control services.	
Finance and							
Administrative	15260 - Animal Shelter					The purpose of the Public Services Budget Summary Level is to provide public	
Services	Donation Fund	15260	BO-FA-0005	15260-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	222,620
Department of	Donation Fund	15200	BO-1 A-0003	13200-BO-1A-0003	T ublic octvices	services such as consumer protection and animal control services.	222,020
Finance and	50300 - Finance and						
Administrative						The purpose of the Public Services Budget Summary Level is to provide public	
	Administrative Services	50300	DO EA 000E	E0200 BO E4 000E	Dublic Continue	The purpose of the Public Services Budget Summary Level is to provide public	4,922,006
Services	Fund	50300	BO-FA-0005	50300-BO-FA-0005	Public Services	services such as consumer protection and animal control services.	4,922,006
						The number of the Desileten Commission and Commission Budget	
1						The purpose of the Regulatory Compliance and Consumer Protection Budget	
D						Summary Level is to support City services and regulations that attempt to	
Department of						provide Seattle consumers with a fair and well-regulated marketplace.	
Finance and						Expenditures from this BSL include support for taxicab inspections and	
Administrative					Regulatory Compliance and	licensing, the weights and measures inspection program, vehicle impound and	
Services	00100 - General Fund	00100	BO-FA-RCCP	00100-BO-FA-RCCP	Consumer Protection	consumer complaint investigation.	-
Department of							
Finance and						This project provides for the payment of debt service on bonds issued to cover	
Administrative	30010 - REET I Capital			30010-BC-FA-	Seattle Public Safety Facilities	a portion of the costs associated with the Seattle Public Safety Facilities	
Services	Fund	30010	BC-FA- SPSFDEBT	SPSFDEBT	Debt Service	project.	=
						The purpose of the Transit Benefit Budget Summary Level is to pay for the	
Department of						transit benefits offered to City employees. The Transit Benefit Fund receives	
Finance and						payments from Finance General and fee supported departments to pay for	
Administrative	63000 - Transit Benefit			63000-BO-FA-		reduced cost King County Metro and other regional transit passes and related	
Services	Fund	63000	BO-FA-TRNSTBNFT	TRNSTBNFT	Transit Benefit	administrative expenses.	5,403,213
Department of							
Finance and						The purpose of the UTGO Debt Service Budget Summary Level is to create the	
Administrative	20140 - UTGO Bond			20140-BO-FA-		legal appropriations to pay debt service on outstanding Unlimited Tax General	
Services	Interest Redemption Fund	20140	BO-FA-DEBTUTGO	DEBTUTGO	UTGO Debt Service	Obligation (UTGO) Bonds.	16,164,900
						The purpose of the Community Building Budget Summary Level is to deliver	
						technical assistance, support services, and programs in neighborhoods to	
						strengthen local communities, engage residents in neighborhood	
Department of						improvement, leverage resources, and complete neighborhood-initiated	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3300	00100-BO-DN-I3300	Community Building	projects.	6,871,240
							5,51 2,2 10
						The purpose of the Community Grants Budget Summary Level is to provide	
Department of						support to local grassroots projects within neighborhoods and communities by	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3400	00100-BO-DN-I3400	Community Grants	providing funding to implement community-based self-help projects.	3,051,813
14016111001110003	00100 - Ochiciati alla	00100	DO DIV-10400	30130-DO-DIV-10400	Community Ordina	providing randing to implement community-based sett-new projects.	0,001,010
						The purpose of the Community Grants Budget Summary Level is to provide	
Donartment of	001EE Sweetened						
Department of	00155 - Sweetened	00155	BO DN 13400	00155 PO DN 12402	Community Crosts	support to local grassroots projects within neighborhoods and communities by	
Neighborhoods	Beverage Tax Fund	00155	BO-DN-I3400	00155-BO-DN-I3400	Community Grants	providing funding to implement community-based self-help projects.	2,984,106
						The numbers of the Leadership and Administration Budget Commerce Level 1	
D						The purpose of the Leadership and Administration Budget Summary Level is to	
Department of						provide executive, community, financial, human resource, technology and	
Neighborhoods	00100 - General Fund	00100	BO-DN-I3100	00100-BO-DN-I3100	Leadership and Administration	business support to the Department of Neighborhoods.	6,287,876

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Employees'						The purpose of the Deferred Compensation Management Budget Summary	
Retirement System	00100 - General Fund	00100	BO-RE-R2E000	00100-BO-RE-R2E000	Deferred Comp Management	Level is to manage and administer deferred compensation assets and benefits.	698,016
Employees'	61030 - Employees'				, ,	The purpose of the Employees' Retirement Budget Summary Level is to	·
Retirement System	Retirement Fund	61030	BO-RE-R1E00	61030-BO-RE-R1E00	Employee Benefit Management	manage and administer retirement assets and benefits.	15,286,700
Ethics and Elections Commission	12300 - Election Vouchers Fund	12300	BO-ET-VT123	12300-BO-ET-VT123	Election Vouchers	The purpose of the Election Voucher Budget Summary Level is to pay costs associated with implementing, maintaining and funding a program for providing one hundred dollars in vouchers to eligible Seattle residents that they can contribute to candidates for City office who qualify to participate in the Election Voucher program enacted by voters in November 2015.	10,262,810
Ethics and Elections		20400	20 5 1470	20440 20 57 14720		The purpose of the Ethics and Elections Budget Summary Level is to: 1) audit, investigate, and conduct hearings regarding non-compliance with, or violations of, Commission-administered ordinances; 2) advise all City officials and employees of their obligations under Commission-administered ordinances; and 3) publish and broadly distribute information about the City's ethical standards, City election campaigns, campaign financial disclosure	4.405.07
Commission	00100 - General Fund	00100	BO-ET-V1T00	00100-BO-ET-V1T00	Ethics and Elections	statements, and lobbyist disclosure statements.	1,469,527
Executive (City Budget Office)	00100 - General Fund	00100	BO-CB-CZ000	00100-BO-CB-CZ000	City Budget Office	The purpose of the City Budget Office Budget Summary Level is to develop and monitor the budget, carry out budget-related functions, oversee financial policies and plans, support and advance Citywide innovation and performance measurement, and provide financial and other strategic analysis.	
Executive (Community Police Commission)	00100 - General Fund	00100	BO-CP-X1P00	00100-BO-CP-X1P00	Office of the Community Police Commission	The purpose of the Office of the Community Police Commission Budget Summary Level is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of the Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.	2,132,187
Executive (Office for Civil Rights)	00100 - General Fund	00100	BO-CR-X1R00	00100-BO-CR-X1R00	Civil Rights	The purpose of the Civil Rights Budget Summary Level is to encourage and promote equal access and opportunity, diverse participation, and social and economic equity in Seattle. OCR works to eliminate discrimination in employment, housing, public accommodations, contracting, and lending in Seattle through enforcement, and policy and outreach activities. In addition, OCR is responsible for directing the Race and Social Justice Initiative, which leads other City departments to design and implement programs that help eliminate institutionalized racism.	7,863,947
Executive (Office of						The purpose of the Arts and Cultural Programs Budget Summary Level is to	
Arts and Culture)	00100 - General Fund	00100	BO-AR-VA160	00100-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	-
Executive (Office of	12400 - Arts and Culture					The purpose of the Arts and Cultural Programs Budget Summary Level is to	
Arts and Culture)	Fund	12400	BO-AR-VA160	12400-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	13,811,616
Executive (Office of	14500 - Payroll Expense					The purpose of the Arts and Cultural Programs Budget Summary Level is to	
Arts and Culture)	Tax	14500	BO-AR-VA160	14500-BO-AR-VA160	Arts and Cultural Programs	invest in Seattle's arts and cultural community.	350,000
Executive (Office of Arts and Culture)	12400 - Arts and Culture Fund	12400	BO-AR-VA170	12400-BO-AR-VA170	Cultural Space	The purpose of the Cultural Space Budget Summary Level is to fund the development of new cultural spaces, the retention of crucial cultural anchors, and physical space improvements in existing cultural institutions.	858,361

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, financial, human resource, and business support to the	
						Office and to support the Seattle Arts Commission, a 16-member advisory	
Executive (Office of	12010 - Municipal Arts					board that advises the Office, Mayor, and City Council on arts programs and	
Arts and Culture)	Fund	12010	BO-AR-VA150	12010-BO-AR-VA150	Leadership and Administration	policy.	1,156,836
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, financial, human resource, and business support to the	
						Office and to support the Seattle Arts Commission, a 16-member advisory	
Executive (Office of	12400 - Arts and Culture					board that advises the Office, Mayor, and City Council on arts programs and	
Arts and Culture)	Fund	12400	BO-AR-VA150	12400-BO-AR-VA150	Leadership and Administration	policy.	4,061,037
, iito ana oattaro,	1 4114	12.00	50 / 111 1/1200	12 100 20 7111 171200		The purpose of the Public Art Budget Summary Level is to fund the Public Art	1,002,007
I						Program, which develops art pieces and programs for City facilities, and the	
Executive (Office of	12010 - Municipal Arts						
,		10010	DO AD 01/1440	10010 DO AD OVAAA	Durblic Aut	Artwork Conservation Program, which maintains the City's permanent art	4.5.40.007
Arts and Culture)	Fund	12010	BO-AR-2VMA0	12010-BO-AR-2VMA0	Public Art	collection.	4,546,267
I						The purpose of the Public Art Budget Summary Level is to fund the Public Art	
						Program, which develops art pieces and programs for City facilities, and the	
Executive (Office of	12400 - Arts and Culture					Artwork Conservation Program, which maintains the City's permanent art	
Arts and Culture)	Fund	12400	BO-AR-2VMA0	12400-BO-AR-2VMA0	Public Art	collection.	610,250
Executive (Office of							
Economic						The purpose of the Business Services Budget Summary Level is to promote	
Development)	00100 - General Fund	00100	BO-ED-X1D00	00100-BO-ED-X1D00	Business Services	economic development in the City.	5,600,223
Executive (Office of							
Economic	14500 - Payroll Expense					The purpose of the Business Services Budget Summary Level is to promote	
Development)	Tax	14500	BO-ED-X1D00	14500-BO-ED-X1D00	Business Services	economic development in the City.	16,353,743
		1.000	50 25 71500				10,000,710
Executive (Office of						The purpose of the Leadership and Administration Budget Summary Level is to	
Economic						provide executive, community, financial, human resource, technology and	
	00100 - General Fund	00100	DO ED ADMINI	00100-BO-ED-ADMIN	Leadership and Administration	business support to the Office of Economic Development.	4 704 004
Development)	00100 - General Fund	00100	BO-ED-ADMIN	00100-BO-ED-ADMIN	Leadership and Administration	business support to the Office of Economic Development.	4,734,884
F						The second of the Level and Administration Books Open and Level in the	
Executive (Office of						The purpose of the Leadership and Administration Budget Summary Level is to	
Economic	14500 - Payroll Expense					provide executive, community, financial, human resource, technology and	
Development)	Tax	14500	BO-ED-ADMIN	14500-BO-ED-ADMIN	Leadership and Administration	business support to the Office of Economic Development.	4,480,769
						The purpose of the Office of Emergency Management Budget Summary Level	
Executive (Office of						is to manage citywide emergency planning, hazard mitigation, disaster	
Emergency					Office of Emergency	response and recovery coordination, community preparedness, and internal	
Management)	00100 - General Fund	00100	BO-EP-10000	00100-BO-EP-10000	Management	and external partnership building.	3,072,157
						The purpose of the Office of Emergency Management Budget Summary Level	
Executive (Office of						is to manage citywide emergency planning, hazard mitigation, disaster	
Emergency	14000 - Coronavirus Local				Office of Emergency	response and recovery coordination, community preparedness, and internal	
Management)	Fiscal Recovery Fund	14000	BO-EP-10000	14000-BO-EP-10000	Management	and external partnership building.	_
			23 11 10000	1.000 20 21 10000			-
						The purpose of the Homeownership & Sustainability Budget Summary Level is	1
						to provide loans, grants, and other types of assistance to affordable housing	
						providers and low-income Seattle residents in order to support permanently	
F	44500					affordable homeownership, address displacement risks, provide health and	
Executive (Office of	14500 - Payroll Expense					safety home repair needs, and implement energy efficiency improvements for	
Housing)	Tax	14500	BO-HU-2000	14500-BO-HU-2000	Homeownership & Sustainability	qualifying properties.	7,089,091

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Executive (Office of	16400 - Low Income					The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans, grants, and other types of assistance to affordable housing providers and low-income Seattle residents in order to support permanently affordable homeownership, address displacement risks, provide health and safety home repair needs, and implement energy efficiency improvements for	
Housing)	Housing Fund	16400	BO-HU-2000	16400-BO-HU-2000	Homeownership & Sustainability	qualifying properties.	19,997,916
Executive (Office of Housing)	16600 - Office of Housing Fund	16600	BO-HU-2000	16600-BO-HU-2000	Homeownership & Sustainability	The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans, grants, and other types of assistance to affordable housing providers and low-income Seattle residents in order to support permanently affordable homeownership, address displacement risks, provide health and safety home repair needs, and implement energy efficiency improvements for qualifying properties.	2,984,108
riodollig)	Tunu	10000	2000	10000 BO 110 2000	Tromcownership a dastamashaty	quality in g proportion.	2,004,100
Executive (Office of Housing)	14500 - Payroll Expense Tax	14500	BO-HU-1000	14500-BO-HU-1000	Leadership and Administration	The purpose of the Leadership &Administration Budget Summary Level is to provide centralized leadership, strategic planning, program development, financial management, and administrative support services to the office.	4,161,738
Executive (Office of Housing)	16600 - Office of Housing Fund	16600	BO-HU-1000	16600-BO-HU-1000	Leadership and Administration	The purpose of the Leadership &Administration Budget Summary Level is to provide centralized leadership, strategic planning, program development, financial management, and administrative support services to the office.	7,433,688
Executive (Office of Housing)	14500 - Payroll Expense Tax	14500	BO-HU-3000	14500-BO-HU-3000	Multifamily Housing	The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation, and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that housing, and to support affordable housing providers and low-income residents.	121,592,968
Executive (Office of Housing)	16400 - Low Income Housing Fund	16400	BO-HU-3000	16400-BO-HU-3000	Multifamily Housing	The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation, and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that housing, and to support affordable housing providers and low-income residents.	178,419,469
Executive (Office of Housing)	16600 - Office of Housing Fund	16600	BO-HU-3000	16600-BO-HU-3000	Multifamily Housing	The purpose of the Multifamily Housing Budget Summary Level is to support the development, preservation, and acquisition of multifamily rental housing, as well as the long-term stewardship and monitoring of that housing, and to support affordable housing providers and low-income residents.	2,645,843
Executive (Office of Immigrant and Refugee Affairs)	00100 - General Fund	00100	BO-IA-X1N00	00100-BO-IA-X1N00	Office of Immigrant and Refugee Affairs	The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on behalf of immigrant and refugee communities so that the City's programs and services better meet the unique needs of these constituents.	6,224,830
Executive (Office of Immigrant and Refugee Affairs)	14500 - Payroll Expense Tax	14500	BO-IA-X1N00	14500-BO-IA-X1N00	Office of Immigrant and Refugee Affairs	The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on behalf of immigrant and refugee communities so that the City's programs and services better meet the unique needs of these constituents.	142,227

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Intergovernmental Relations Budget Summary Level is to	
						promote and protect the City's federal, state, regional, tribal, and international	
						interests by providing strategic advice, representation, and advocacy to, and	
						on behalf of, City elected officials on a variety of issues. These include: federal	
Executive (Office of						and state executive and legislative actions; issues and events relating to the	
Intergovernmental					Office of Intergovernmental	City's tribal and international relations; and jurisdictional issues involving King	
Relations)	00100 - General Fund	00100	BO-IR-X1G00	00100-BO-IR-X1G00	Relations	County, suburban cities, and regional governmental organizations.	3,471,746
						The purpose of the Office of Labor Standards Budget Summary Level is to	
						implement labor standards for workers performing work inside Seattle's city	
						limits . This includes investigation, remediation, outreach and education, and	
Executive (Office of	00190 - Office of Labor					policy work related to existing labor standards and those that the City may	
Labor Standards)	Standards Fund	00190	BO-LS-1000	00190-BO-LS-1000	Office of Labor Standards	enact in the future.	8,524,784
İ						The purpose of the Office of Labor Standards Budget Summary Level is to	
I						implement labor standards for workers performing work inside Seattle's city	
						limits . This includes investigation, remediation, outreach and education, and	
Executive (Office of	14500 - Payroll Expense					policy work related to existing labor standards and those that the City may	
Labor Standards)	Tax	14500	BO-LS-1000	14500-BO-LS-1000	Office of Labor Standards	enact in the future.	-
la							
Executive (Office of						The purpose of the Design Commission Budget Summary Level is to give	
Planning and						advice to the Mayor, City Council, and City Departments, concerning City-	
Community	30010 - REET I Capital					funded Capital Improvement Projects, projects that seek long-term use of the	
Development)	Fund	30010	BO-PC-X2P10	30010-BO-PC-X2P10	Design Commission	right-of-way, or major transportation projects.	759,627
						The purpose of the Equitable Development Initiative Budget Summary Level is	
						to foster community leadership and support organizations that promote	
Executive (Office of						equitable access to housing, jobs, education, parks, cultural expression,	
Planning and						healthy food, and other community needs and amenities. The goal of the	
Community	12200 - Short-Term Rental					Equitable Development Initiative is to address displacement and the unequal	
Development)	Tax Fund	12200	BO-PC-X2P40	12200-BO-PC-X2P40	Equitable Development Initiative		6,362,371
Development)	Tax Fullu	12200	BO-PC-X2F40	12200-60-FC-X2F40	Equitable Development initiative	distribution of opportunities in order to sustain a diverse seattle.	0,302,371
I						The purpose of the Equitable Development Initiative Budget Summary Level is	
						to foster community leadership and support organizations that promote	
Executive (Office of						equitable access to housing, jobs, education, parks, cultural expression,	
Planning and						healthy food, and other community needs and amenities. The goal of the	
Community	14500 - Payroll Expense					Equitable Development Initiative is to address displacement and the unequal	
Development)	Tax	14500	BO-PC-X2P40	14500-BO-PC-X2P40	Equitable Development Initiative		20,205,059
			1				,,,,,,
						The purpose of the Planning and Community Development Budget Summary	
Executive (Office of						Level is to manage a collaborative vision for planning that advances equitable	
Planning and						development and creates great places in the City of Seattle that is consistent	
Community					Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	00100 - General Fund	00100	BO-PC-X2P00	00100-BO-PC-X2P00	Development	decisions for future development.	8,076,189
Francisco (Office of						The purpose of the Planning and Community Development Budget Summary	
Executive (Office of						Level is to manage a collaborative vision for planning that advances equitable	
Planning and	40000 0000 7				Black in a set of Co	development and creates great places in the City of Seattle that is consistent	
Community	12200 - Short-Term Rental		no no v		Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	Tax Fund	12200	BO-PC-X2P00	12200-BO-PC-X2P00	Development	decisions for future development.	1,089,914

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The survey are a fabric Diaming and Community Davidson Dudget Community	
: .0						The purpose of the Planning and Community Development Budget Summary	
Executive (Office of						Level is to manage a collaborative vision for planning that advances equitable	
Planning and						development and creates great places in the City of Seattle that is consistent	
Community	14500 - Payroll Expense				Planning and Community	with Seattle's Comprehensive Plan, and to inform and guide growth related	
Development)	Tax	14500	BO-PC-X2P00	14500-BO-PC-X2P00	Development	decisions for future development.	2,183,905
						The purpose of the Office of Sustainability and Environment Budget Summary	
						Level is to coordinate interdepartmental environmental sustainability	
Executive (Office of						initiatives, identify and develop next generation policies and programs, and	
Sustainability and					Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	00100 - General Fund	00100	BO-SE-X1000	00100-BO-SE-X1000	Environment	neutrality.	8,361,046
						The purpose of the Office of Sustainability and Environment Budget Summary	
						Level is to coordinate interdepartmental environmental sustainability	
Executive (Office of						initiatives, identify and develop next generation policies and programs, and	
Sustainability and	00155 - Sweetened				Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	Beverage Tax Fund	00155	BO-SE-X1000	00155-BO-SE-X1000	Environment	neutrality.	6,336,822
Livironmenty	Develuge ruxi unu	00100	DO OL XIOOO	00100 BO GE X1000	Environment	The purpose of the Office of Sustainability and Environment Budget Summary	0,000,022
						Level is to coordinate interdepartmental environmental sustainability	
Evacutive (Office of						· ·	
Executive (Office of	4.4500 . D				066	initiatives, identify and develop next generation policies and programs, and	
Sustainability and	14500 - Payroll Expense				Office of Sustainability and	lead the City's climate change action planning to move towards carbon	
Environment)	Tax	14500	BO-SE-X1000	14500-BO-SE-X1000	Environment	neutrality.	12,442,588
						The purpose of the Office of the Mayor Budget Summary Level is to provide	
						executive leadership to support City departments, engage and be responsive	
Executive (Office of						to residents of the city, develop policy for the City, and provide executive	
the Mayor)	00100 - General Fund	00100	BO-MA-X1A00	00100-BO-MA-X1A00	Office of the Mayor	administrative and management support to the City.	15,131,822
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
						redemption or special purpose funds. These appropriations are implemented	
Finance General	00100 - General Fund	00100	BO-FG-2QA00	00100-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	190,353,074
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	00164 - Unrestricted					redemption or special purpose funds. These appropriations are implemented	
Finance General	Cumulative Reserve Fund	00164	BO-FG-2QA00	00164-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	3,100,121
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	12200 - Short-Term Rental					redemption or special purpose funds. These appropriations are implemented	
Finance General	Tax Fund	12200	BO-FG-2QA00	12200-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	2,010,193
		1	2 - 2 - 2/100		,, ,, ,, , , , , , , , , , , , , , , , ,		2,010,100
			1			The purpose of the Appropriation to Special Funds Budget Summary Level is to	
			1			appropriate General Fund and other centrally managed resources, several of	
						which are based upon the performance of certain City revenues, to bond	
	14500 - Payroll Expense					redemption or special purpose funds. These appropriations are implemented	
Finance Conoral		1.4500	DO TO 00400	14500 BO FC 20400	Appropriation to Chaolal Fire de		045 540 040
Finance General	Tax	14500	BO-FG-2QA00	14500-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	315,548,240

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Appropriation to Special Funds Budget Summary Level is to	
						appropriate General Fund and other centrally managed resources, several of	
	37200 -					which are based upon the performance of certain City revenues, to bond	
	2024 Multipurpose LTGO					redemption or special purpose funds. These appropriations are implemented	
Finance General	Bond Fund	37200	BO-FG-2QA00	37200-BO-FG-2QA00	Appropriation to Special Funds	as operating transfers to the funds or accounts they support.	4,709,708
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
						appropriate managing department, or for which there is Council and/or Mayor	
Finance General	00100 - General Fund	00100	BO-FG-2QD00	00100-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	52,440,178
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
	00155 - Sweetened					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Beverage Tax Fund	00155	BO-FG-2QD00	00155-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	-
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
	12400 - Arts and Culture					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	12400	BO-FG-2QD00	12400-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	12,222,000
						The purpose of the General Purpose Budget Summary Level is to provide	
						appropriation authority to those programs for which there is no single	
	13000 - Transportation					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Fund	13000	BO-FG-2QD00	13000-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	597,000
- marioo o oriorat	- una	20000	50.02000	10000 20 10 20200	Constatt dipose	The purpose of the General Purpose Budget Summary Level is to provide	337,000
						appropriation authority to those programs for which there is no single	
	14500 - Payroll Expense					appropriate managing department, or for which there is Council and/or Mayor	
Finance General	Tax	14500	BO-FG-2QD00	14500-BO-FG-2QD00	General Purpose	desire for additional budget oversight.	3,442,889
Tillalice Gellerat	Ida	14300	DO-1 0-2QD00	14300-BO-1 G-2QD00	General Fulpose	The purpose of the General Purpose Budget Summary Level is to provide	3,442,009
						appropriation authority to those programs for which there is no single	
	19900 - Transportation						
Finance General	Benefit District Fund	19900	DO EO 00D00	10000 BO EC 20000	Canaral Durnaga	appropriate managing department, or for which there is Council and/or Mayor	0 777 005
rillalice Gellerat	Deficit District Fullu	19900	BO-FG-2QD00	19900-BO-FG-2QD00	General Purpose	desire for additional budget oversight. The purpose of the Firefighters' Pension Budget Summary Level is to provide	3,777,085
	C1040 Finamenta Banaian						
Fine Calabana Danadan	61040 - Fireman's Pension	04040	DO ED DOES4	04040 DO ED DOE04	Fig. 6 distance Deposits of	benefit services to eligible active and retired firefighters and their lawful	00 470 704
Firefighters Pension	Fund	61040	BO-FP-R2F01	61040-BO-FP-R2F01	Firefighters Pension	beneficiaries.	26,470,724
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services						support programs that provide resources and services to Seattle's low-income	
Department	00100 - General Fund	00100	BO-HS-H3000	00100-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	118,817,489
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	12200 - Short-Term Rental					support programs that provide resources and services to Seattle's low-income	
Department	Tax Fund	12200	BO-HS-H3000	12200-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	3,863,794
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	14500 - Payroll Expense					support programs that provide resources and services to Seattle's low-income	
Department	Tax	14500	BO-HS-H3000	14500-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	3,300,000
							
						The purpose of the Addressing Homelessness Budget Summary Level is to	
Human Services	16200 - Human Services					support programs that provide resources and services to Seattle's low-income	
Department	Fund	16200	BO-HS-H3000	16200-BO-HS-H3000	Addressing Homelessness	and homeless residents to reduce homelessness.	12,886,966

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services						provide executive, community, financial, human resource, technology, and	
Department	00100 - General Fund	00100	BO-HS-H5000	00100-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	13,505,709
						The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services	00155 - Sweetened					provide executive, community, financial, human resource, technology, and	
Department	Beverage Tax Fund	00155	BO-HS-H5000	00155-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	110,774
						The purpose of the Leadership & Administration Budget Summary Level is to	
Human Services	16200 - Human Services					provide executive, community, financial, human resource, technology, and	
Department	Fund	16200	BO-HS-H5000	16200-BO-HS-H5000	Leadership and Administration	business support to the Human Services Department.	5,262,931
Human Services						The purpose of the Preparing Youth for Success Budget Summary Level is to	
Department	00100 - General Fund	00100	BO-HS-H2000	00100-BO-HS-H2000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	16,511,997
Human Services	14500 - Payroll Expense					The purpose of the Preparing Youth for Success Budget Summary Level is to	
Department	Tax	14500	BO-HS-H2000	14500-BO-HS-H2000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	642,805
Борантоп	Tun	1.000	50 110 112000	11000 20 110 112000	r repairing reasures eaccess	outport programs that not product and young duality do not outpe and outpool	0.2,000
Human Services	16200 - Human Services					The purpose of the Preparing Youth for Success Budget Summary Level is to	
Department	Fund	16200	BO-HS-H2000	16200-BO-HS-H2000	Preparing Youth for Success	support programs that help youth and young adults develop and succeed.	-
						The purpose of the Promoting Healthy Aging Budget Summary Level is to	
Human Services						provide programs that improve choice, promote independence, and enhance	
Department	00100 - General Fund	00100	BO-HS-H6000	00100-BO-HS-H6000	Promoting Healthy Aging	the quality of life for older people and adults with disabilities.	11,910,991
						The purpose of the Promoting Healthy Aging Budget Summary Level is to	
Human Services	16200 - Human Services					provide programs that improve choice, promote independence, and enhance	
Department	Fund	16200	BO-HS-H6000	16200-BO-HS-H6000	Promoting Healthy Aging	the quality of life for older people and adults with disabilities.	67,142,526
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services						provide programs that give access to chemical and dependency services and	
Department	00100 - General Fund	00100	BO-HS-H7000	00100-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	24,354,348
						The purpose of the Premeting Public Health Pudget Summanul avalue to	
Human Services	14500 - Payroll Expense					The purpose of the Promoting Public Health Budget Summary Level is to provide programs that give access to chemical and dependency services and	
Department	Tax	14500	BO-HS-H7000	14500-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	_
Берагинен	Tux	14000	DO 110 117 000	14000 BO 110 117 000	Tromoting rubito ricutti	Teadee the dispartites in reduct among the seattle population.	
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	14510 - Opioid Settlement					provide programs that give access to chemical and dependency services and	
Department	Proceed Fund	14510	BO-HS-H7000	14510-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	1,895,229
						The purpose of the Promoting Public Health Budget Summary Level is to	
Human Services	16200 - Human Services					provide programs that give access to chemical and dependency services and	
Department	Fund	16200	BO-HS-H7000	16200-BO-HS-H7000	Promoting Public Health	reduce the disparities in health among the Seattle population.	_
					<u> </u>	The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services					Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	00100 - General Fund	00100	BO-HS-H1000	00100-BO-HS-H1000	Livability	incomes.	21,290,437
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	00155 - Sweetened				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Beverage Tax Fund	00155	BO-HS-H1000	00155-BO-HS-H1000	Livability	incomes.	5,447,516

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	00164 - Unrestricted				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Cumulative Reserve Fund	00164	BO-HS-H1000	00164-BO-HS-H1000	Livability	incomes.	-
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	14500 - Payroll Expense				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Tax	14500	BO-HS-H1000	14500-BO-HS-H1000	Livability	incomes.	4,400
						The purpose of the Supporting Affordability & Livability Budget Summary Level	
Human Services	16200 - Human Services				Supporting Affordability and	is to support programs that promote affordability to Seattle residents with low	
Department	Fund	16200	BO-HS-H1000	16200-BO-HS-H1000	Livability	incomes.	14,050,967
						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services						support programs that help reduce instances of individuals experiencing	
Department	00100 - General Fund	00100	BO-HS-H4000	00100-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	56,142,180
						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services	14500 - Payroll Expense					support programs that help reduce instances of individuals experiencing	
Department	Tax	14500	BO-HS-H4000	14500-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	7,721,220
·						The purpose of the Supporting Safe Communities Budget Summary Level is to	
Human Services	16200 - Human Services					support programs that help reduce instances of individuals experiencing	
Department	Fund	16200	BO-HS-H4000	16200-BO-HS-H4000	Supporting Safe Communities	trauma, violence, and crisis.	30,000
2 oparamont	1 4114	10200	50 110 111000	10200 30 110 111000	Supporting out Communities	The purpose of the Civil Budget Summary Level is to provide legal advice to the	
						City's policy-makers, and to defend and represent the City, its employees, and	
						officials before a variety of county, state, federal courts, and administrative	
Law Department	00100 - General Fund	00100	BO-LW-J1300	00100-BO-LW-J1300	Civil	bodies.	18,656,862
Law Department	00100 - General Fund	00100	DO-FAA-11200	00100-BO-LW-)1300	Civit	boules.	10,000,002
						The purpose of the Criminal Budget Summery Level includes presenting	
						The purpose of the Criminal Budget Summary Level includes prosecuting	
						ordinance violations and misdemeanor crimes, maintaining case information	
						and preparing effective case files for the court appearances of prosecuting	
						attorneys, and assisting and advocating for victims of domestic violence	
Law Department	00100 - General Fund	00100	BO-LW-J1500	00100-BO-LW-J1500	Criminal	throughout the court process.	11,888,858
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, financial, technological, administrative and managerial	
Law Department	00100 - General Fund	00100	BO-LW-J1100	00100-BO-LW-J1100	Leadership and Administration	support to the Department.	14,815,398
						The purpose of the Precinct Liaison Budget Summary Level is to support a	
						program where attorneys work in each of the City's five precincts, providing	
						legal advice to police and other City departments. In helping to address a	
						variety of neighborhood and community problems, the precinct liaison	
						attorneys coordinate with the Civil and Criminal divisions with the goal of	
Law Department	00100 - General Fund	00100	BO-LW-J1700	00100-BO-LW-J1700	Precinct Liaison	providing a consistent, thorough and effective approach.	814,549
						The purpose of the Leadership and Administration Budget Summary Level is to	
Legislative						provide executive, community, financial, human resource, technology and	
Department	00100 - General Fund	00100	BO-LG-G2000	00100-BO-LG-G2000	Leadership and Administration	business support to the department.	5,020,156
		1			The state of the s	The state of the s	5,525,200
						The purpose of the Legislative Department Budget Summary Level is to set	
Legislative						policy, enact City laws, approve the City's budget, provide oversight of City	
Department	00100 - General Fund	00100	BO-LG-G1000	00100-BO-LG-G1000	Legislative Department	departments, and support the mission of the Council.	17,744,320
Deharmient	00100 - General Fullu	00100	PO-FG-G1000	00100-00-10-01000	registative Department	acparaments, and support the mission of the Council.	17,744,320
						The numbers of the Feenemia and Poverus Feesests Budget Community	
						The purpose of the Economic and Revenue Forecasts Budget Summary Level	
						is to provide support to the Forecast Council, perform economic and revenue	
Office of Economic						forecasts, conduct special studies at the request of the Forecast Council, and	
and Revenue					Economic and Revenue	provide ad hoc analytical support on economic and revenue estimation for	
Forecasts	00100 - General Fund	00100	BO-ER-10000	00100-BO-ER-10000	Forecasts	legislative and executive staff consistent with the work program.	749,118

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Office of Hearing Examiner Budget Summary Level is to conduct fair and impartial hearings in all subject areas where the Seattle	
						Municipal Code grants authority to do so (there are currently more than 75	
Office of Hearing						subject areas) and to issue decisions and recommendations consistent with	
Examiner	00100 - General Fund	00100	BO-HX-V1X00	00100-BO-HX-V1X00	Office of the Hearing Examiner	applicable law.	1,314,214
						The purpose of the Office of Inspector General for Public Safety Budget	
						Summary Level is to provide civilian oversight of management and operations	
Office of Inspector						of the Seattle Police Department (SPD) and Office of Police Accountability	
General for Public					Office of Inspector General for	(OPA) as well as civilian review of criminal justice system operations and	
Safety	00100 - General Fund	00100	BO-IG-1000	00100-BO-IG-1000	Public Safety	practices that involve SPD or OPA.	5,216,694
						The purpose of the Office of City Auditor Budget Summary Level is to provide	
						unbiased analyses and objective recommendations to assist the City in using	
Office of the City						public resources more equitably, efficiently and effectively in delivering	
Auditor	00100 - General Fund	00100	BO-AD-VG000	00100-BO-AD-VG000	Office of the City Auditor	services to the public.	2,571,340
						The purpose of the Office of City Auditor Budget Summary Level is to provide	
Office of the City	00155 - Sweetened					unbiased analyses and objective recommendations to assist the City in using public resources more equitably, efficiently and effectively in delivering	
Auditor	Beverage Tax Fund	00155	BO-AD-VG000	00155-BO-AD-VG000	Office of the City Auditor	services to the public.	
Additor	beverage rax runu	00155	BO-AD-VG000	00133-BO-AD-VG000	Office of the City Additor	services to the public.	-
						The purpose of the Office of Employee Ombud (OEO) Budget Summary Level is	
						to support City of Seattle employees in navigating the City's conflict	
						management system, including processes related to harassment,	
						discrimination, and misconduct. OEO provides recommendations to the	
Office of the						Mayor and City Council on policies and procedures that can help create an	
Employee Ombud	00100 - General Fund	00100	BO-EM-V10MB	00100-BO-EM-V10MB	Office of Employee Ombud	inclusive and respectful workplace environment.	1,234,561
						The purpose of the Police Relief and Pension Budget Summary Level is to	
Police Relief and	61060 - Police Relief &					provide responsive benefit services to eligible active-duty and retired Seattle	
Pension	Pension Fund	61060	BO-PP-RP604	61060-BO-PP-RP604	Police Relief and Pension	police officers.	22,464,953
						The purpose of the Building and Campus Improvements Budget Summary	
						Level is to provide for improvements throughout the Seattle Center campus,	
	00164 - Unrestricted				Building and Campus	including buildings and building systems, open spaces, public gathering	
Seattle Center	Cumulative Reserve Fund	00164	BC-SC-S03P01	00164-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	50,000
						The purpose of the Building and Campus Improvements Budget Summary	
						Level is to provide for improvements throughout the Seattle Center campus,	
Cantala Cantan	14500 - Payroll Expense	4.4500	DO 00 000004	1 4 5 0 0 D C C C C C C C C C C C C C C C C C	Building and Campus	including buildings and building systems, open spaces, public gathering	405.000
Seattle Center	Tax	14500	BC-SC-S03P01	14500-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	195,000
						The purpose of the Building and Campus Improvements Budget Summary	
						Level is to provide for improvements throughout the Seattle Center campus,	1
	30010 - REET I Capital				Building and Campus	including buildings and building systems, open spaces, public gathering	1
Seattle Center	Fund	30010	BC-SC-S03P01	30010-BC-SC-S03P01	Improvements	places, utility infrastructure, and long-range planning.	5,292,000
						The purpose of the Building and Compute Improvements Budget Community	
						The purpose of the Building and Campus Improvements Budget Summary	
	37410 - 2026 LTGO Bond				Puilding and Campus	Level is to provide for improvements throughout the Seattle Center campus,	
0	Fund B	37410	BC-SC-S03P01	37410-BC-SC-S03P01	Building and Campus Improvements	including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	0,000,000
	H UHU D	13/410	IDC-20-303F01	10/410-00-30-303701	THINKOVEHIEHIO	ipiaces, unity iliitasti ucture, anu tong-fallge platfilling.	9,000,000
Seattle Center					•	The purpose of the Campus Budget Summary Level is to manage and operate	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
	11410 - Seattle Center					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Fund	11410	BO-SC-60000	11410-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	23,978,109
	12400 - Arts and Culture					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Fund	12400	BO-SC-60000	12400-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	0
	14500 - Payroll Expense					The purpose of the Campus Budget Summary Level is to manage and operate	
Seattle Center	Tax	14500	BO-SC-60000	14500-BO-SC-60000	Campus	Seattle Center's Campus events, grounds and facilities.	491,308
1						The purpose of the Leadership & Administration Budget Summary Level is to	
						provide executive, community, financial, human resource, technology and	
Seattle Center	00100 - General Fund	00100	BO-SC-69000	00100-BO-SC-69000	Leadership and Administration	business support to the department.	7,711,207
						The purpose of the Leadership & Administration Budget Summary Level is to	
	11410 - Seattle Center					provide executive, community, financial, human resource, technology and	
Seattle Center	Fund	11410	BO-SC-69000	11410-BO-SC-69000	Leadership and Administration	business support to the department.	1,404,460
						The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	00100 - General Fund	00100	BO-SC-65000	00100-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	831,810
	11430 - Seattle Center					The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	McCaw Hall Fund	11430	BO-SC-65000	11430-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	5,484,036
	30010 - REET I Capital					The purpose of the McCaw Hall Budget Summary Level is to operate and	
Seattle Center	Fund	30010	BO-SC-65000	30010-BO-SC-65000	McCaw Hall	maintain McCaw Hall.	337,000
	34070 - McCaw Hall					The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level	
Seattle Center	Capital Reserve	34070	BC-SC-S0303	34070-BC-SC-S0303	McCaw Hall Capital Reserve	is to maintain and enhance the McCaw Hall facility.	691,000
	·				·	The purpose of the Monorail Rehabilitation Budget Summary Level is to	
						provide for the renovation and maintenance of the Seattle Center Monorail,	
	11410 - Seattle Center					including the two trains, the two stations, and the guideways that run in	
Seattle Center	Fund	11410	BC-SC-S9403	11410-BC-SC-S9403	Monorail Rehabilitation	between.	1,178,541
						The purpose of the Monorail Rehabilitation Budget Summary Level is to	, ,,,,
						provide for the renovation and maintenance of the Seattle Center Monorail,	
	14500 - Payroll Expense					including the two trains, the two stations, and the guideways that run in	
Seattle Center	Tax	14500	BC-SC-S9403	14500-BC-SC-S9403	Monorail Rehabilitation	between.	350,000
	11410 - Seattle Center					The purpose of the Waterfront Budget Summary Level is to fund and track the	
Seattle Center	Fund	11410	BO-SC-61000	11410-BO-SC-61000	Waterfront	annual operation and maintenance costs of the Seattle Waterfront.	1,000,000
		11.110	50 00 01000				2,000,000
	19710 - Seattle Park					The purpose of the Waterfront Budget Summary Level is to fund and track the	
Seattle Center	District Fund	19710	BO-SC-61000	19710-BO-SC-61000	Waterfront	annual operation and maintenance costs of the Seattle Waterfront.	5,717,833
ocatile ocities	District i unu	10710	50 00 01000	10710 20 00 01000	Waternone	The purpose of the Conservation & Environmental - CIP Budget Summary Level	
						is to provide for the costs of conservation incentives and other energy	
						efficiency programs. This Budget Summary Level also supports the utility's	
					Conservation & Environmental -	renewable resource development programs, hydroelectric relicensing, and	
Seattle City Light	41000 - Light Fund	41000	BC-CL-W	41000-BC-CL-W	CIP	real estate.	49,577,261
ocatile Oily Light		71000	DO-OL-VV	-1000-DO-OF-AA		The purpose of the Customer Service Budget Summary Level is to provide	43,377,201
						customer experience support specific to customer information systems and to	
				41000 BO CI			
Coattle City Light	41000 Light Fund	41000	DO OL CUSTOARS	41000-BO-CL-	Customer Core	implement demand-side conservation measures that offset the need for	60 100 045
Seattle City Light	41000 - Light Fund	41000	BO-CL-CUSTCARE	CUSTCARE	Customer Care	additional generation resources.	69,198,345

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Customer Focused - CIP Budget Summary Level is to provide for the capital costs of rehabilitation and replacement of the utility's financial systems and information technology infrastructure, the development and implementation of large software applications, customer service connections, meters, and other customer-driven projects, including large	
						inter-agency projects requiring utility services or relocations. This Budget	
						Summary Level supports capital projects identified in the department's	
Seattle City Light	41000 - Light Fund	41000	BC-CL-Z	41000-BC-CL-Z	Customer Focused - CIP	Capital Improvement Plan.	121,624,718
						The purpose of the Debt Service Budget Summary Level is to meet principal	
Coattle City Light	41000 Light Fund	41000	BO OL DEBTERVO	41000-BO-CL- DEBTSRVC	Dobt Conside	repayment and interest obligations on funds borrowed to meet City Light's	240,000,707
Seattle City Light	41000 - Light Fund	41000	BO-CL-DEBTSRVC	DEBISKVC	Debt Service	capital expenditure requirements.	248,088,787
Seattle City Light	41000 - Light Fund	41000	BO-CL-A	41000-BO-CL-A	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle City Light and to provide core management and administrative services such as communications, finance, human resources, facility management and IT program support. This BSL is also utilized to provide for the general expenses of the utility that are not attributable to a specific organizational unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO, general claims costs, and services provided by the City's internal services departments through the central cost allocation mechanism.	-
Seattle City Light	41000 - Light Fund	41000	BO-CL-ADMIN	41000-BO-CL-ADMIN	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle City Light and to provide core management and administrative services such as communications, finance, human resources, facility management and IT program support. This BSL is also utilized to provide for the general expenses of the utility that are not attributable to a specific organizational unit such as insurance and bond issue costs, legal fees, indirect costs related to employee benefits and PTO, general claims costs, and services provided by the City's internal services departments through the central cost allocation mechanism.	184,947,007
Seattle City Light	41000 - Light Fund	41000	BC-CL-X	41000-BC-CL-X	Power Supply - CIP	The purpose of the Power Supply - CIP Budget Summary Level is to provide for the capital costs of electrification, facility improvements, maintaining the physical generating plant and associated power licenses, and regulatory requirements. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	109,113,797
Seattle City Light	41000 - Light Fund	41000	BO-CL-PWRSUPPLY	41000-BO-CL- PWRSUPPLY	Power Supply O&M	The purpose of the Power Supply O&M Budget Summary Level is to support transportation electrification, solar, and other technologies; implement demand-side conservation measures that offset the need for additional generation resources; and monitor compliance with federal electric reliability standards. The power marketing operations of the utility are also included in this Budget Summary Level.	417,829,443

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Seattle City Light	41000 - Light Fund	41000	BO-CL-TAXES	41000-BO-CL-TAXES	Taxes	The purpose of the Taxes Budget Summary Level is to pay City Light's legally required tax payments for state, city, and local jurisdictions. This Budget Summary Level includes funding for franchise contract payments negotiated with local jurisdictions in City Light's service territory.	131,104,154
Seattle City Light	41000 - Light Fund	41000	BC-CL-Y	41000-BC-CL-Y	Transmission and Distribution - CIP	The purpose of the Transmission and Distribution - CIP Budget Summary Level is to provide for the capital costs of installation, major maintenance, rehabilitation, and replacement of transmission lines, substations, distribution feeders, transformers, and other elements of the utility's transmission and distribution systems. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	202,429,929
Seattle City Light	41000 - Light Fund	41000	BO-CL-UTILOPS	41000-BO-CL-UTILOPS	Utility Operations O&M	The purpose of the Utility Operations O&M Budget Summary Level is to provide reliable electricity to customers through operation and maintenance of City Light's power production facilities, substations, transmission systems, and overhead and underground distribution systems in a clean, safe, efficient, reliable, and environmentally responsible manner. The utility's energy delivery engineering, power production engineering, generation operations, asset management, power system functions, renewable resource development programs, hydroelectric relicensing, and real estate are also included in this Budget Summary Level.	
Seattle Department of Construction and Inspections	00100 - General Fund	00100	BO-CI-U2400	00100-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	7,118,521
Seattle Department of Construction and Inspections	00164 - Unrestricted Cumulative Reserve Fund	00164	BO-CI-U2400	00164-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	151,699
Seattle Department of Construction and Inspections	14500 - Payroll Expense Tax	14500	BO-CI-U2400	14500-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	1,586,015
Seattle Department of Construction and Inspections	30010 - REET I Capital Fund	30010	BO-CI-U2400	30010-BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure land and buildings are developed, used and maintained according to applicable code standards, reduce deterioration of structures and properties, enforce tenant protections, and support outreach and education for landlords and tenants in coordination with other departments and community organizations.	360,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The survey of the Constitute Dudget Comment I shall be a server land and	
						The purpose of the Compliance Budget Summary Level is to ensure land and	
0						buildings are developed, used and maintained according to applicable code	
Seattle Department of	40400 Construction and					standards, reduce deterioration of structures and properties, enforce tenant	
Construction and	48100 - Construction and	40400	DO 01 110 400	40400 BO OLUGADO	O a mare l'accessor	protections, and support outreach and education for landlords and tenants in	0.047.740
Inspections	Inspections	48100	BO-CI-U2400	48100-BO-CI-U2400	Compliance	coordination with other departments and community organizations.	6,247,718
						The purpose of the Customer Success Budget Summary Level is to provide pre-	
Seattle Department of						application customer service and guidance on the permit application process	
Construction and						and to fully support the customer experience throughout the permit review	
Inspections	00100 - General Fund	00100	BO-CI-U2100	00100-BO-CI-U2100	Customer Success	and inspections process to ensure successful outcomes for SDCI's customers.	84,147
L						The purpose of the Customer Success Budget Summary Level is to provide pre-	
Seattle Department of						application customer service and guidance on the permit application process	
Construction and	48100 - Construction and					and to fully support the customer experience throughout the permit review	
Inspections	Inspections	48100	BO-CI-U2100	48100-BO-CI-U2100	Customer Success	and inspections process to ensure successful outcomes for SDCI's customers.	12,109,283
						The purpose of the Government Policy, Safety & Support Budget Summary	
Seattle Department of						Level is to develop and update land use code and technical code regulations,	
Construction and					Government Policy, Safety &	and provide appropriate support for disaster preparation, mitigation,	
Inspections	00100 - General Fund	00100	BO-CI-U2600	00100-BO-CI-U2600	Support	response, and recovery services.	1,144,422
0						The purpose of the Government Policy, Safety & Support Budget Summary	
Seattle Department of	40400 Osmatuvatian and				Courses and Dallion Codety 9	Level is to develop and update land use code and technical code regulations,	
Construction and	48100 - Construction and	40400	DO OLUGOOO	40100 BO CLUDGOO	Government Policy, Safety &	and provide appropriate support for disaster preparation, mitigation,	1 704 000
Inspections	Inspections	48100	BO-CI-U2600	48100-BO-CI-U2600	Support	response, and recovery services.	1,764,283
Coattle Department of						The purpose of the Inspections Budget Summary Level is to provide on-site	
Seattle Department of Construction and						inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification	
Inspections	00100 - General Fund	00100	BO-CI-U23A0	00100-BO-CI-U23A0	Inspections	of installers and mechanics.	_
mapeeniona	00100 - Ocherati una	00100	DO-CI-023A0	00100-BO-01-025A0	mapecuma	The purpose of the Inspections Budget Summary Level is to provide on-site	-
Seattle Department of						inspections of property under development, inspections of mechanical	
Construction and	48100 - Construction and					equipment at installation and on an annual or biennial cycle, and certification	
Inspections	Inspections	48100	BO-CI-U23A0	48100-BO-CI-U23A0	Inspections	of installers and mechanics.	34,010,816
Seattle Department of						The purpose of the Land Use & Engineering Services Budget Summary Level is	- 1,0=0,0=0
Construction and	48100 - Construction and					to provide a comprehensive review of development plans and to process land	
Inspections	Inspections	48100	BO-CI-U2000	48100-BO-CI-U2000	Land Use & Engineering Services	use and building permits.	45,005,966
Seattle Department of						The purpose of the Leadership & Administration Budget Summary Level is to	
Construction and						lead and direct department employees, provide policy guidance, and oversee	
Inspections	00100 - General Fund	00100	BO-CI-U2500	00100-BO-CI-U2500	Leadership and Administration	relationships with the community.	-
Seattle Department of						The purpose of the Leadership & Administration Budget Summary Level is to	
Construction and	48100 - Construction and					lead and direct department employees, provide policy guidance, and oversee	
Inspections	Inspections	48100	BO-CI-U2500	48100-BO-CI-U2500	Leadership and Administration	relationships with the community.	-
Seattle Department of						The purpose of the Process Improvements Budget Summary Level is to	
Construction and	48100 - Construction and					implement innovative permitting technology and process improvement	
Inspections	Inspections	48100	BO-CI-U2700	48100-BO-CI-U2700	Process Improvements	solutions for SDCI.	4,195,089
Seattle Department of						The purpose of the Technology Investments Budget Summary Level is to	1
Construction and	48100 - Construction and		1			maintain the Seattle Department of Construction and Inspections' permitting	1
Inspections	Inspections	48100	BO-CI-U2900	48100-BO-CI-U2900	Technology Investments	technology products and programs.	8,697,306
1						The name of the Orean Term Life Budget Comment and the Comment of	
Coattle Donamer	10112 Oroum Town U.S.				CTI /I TD /AD 8 D !=======	The purpose of the Group Term Life Budget Summary Level is to provide	
	10113 - Group Term Life	10110	DO LID OT	10110 00 115 071	GTL/LTD/AD&D Insurance	appropriation authority for the City's group term life insurance, long-term	7.055.500
Human Resources	Fund	10113	BO-HR-GTL	10113-BO-HR-GTL	Service	disability insurance, and accidental death and dismemberment insurance.	7,055,500

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Health Care Budget Summary Level is to provide for the	
						City's medical, dental, and vision insurance programs; the Flexible Spending	
Seattle Department of						Account; the Employee Assistance Program; and COBRA continuation	
Human Resources	10112 - Health Care Fund	10112	BO-HR-HEALTH	10112-BO-HR-HEALTH	Health Care Services	coverage costs.	360,415,978
						The purpose of the Health Care Budget Summary Level is to provide for the	
						City's medical, dental, and vision insurance programs; the Flexible Spending	
Seattle Department of	63100 - Fire Fighters					Account; the Employee Assistance Program; and COBRA continuation	
Human Resources	Healthcare Fund	63100	BO-HR-HEALTH	63100-BO-HR-HEALTH	Health Care Services	coverage costs.	2,000,000
						The purpose of the HR Services Budget Summary Level is to provide Citywide	
						strategic and technical human resources support while incorporating	
						workforce equity strategies. This BSL: administers employee benefits,	
						including health care and workers' compensation as well as absence	
						management; provides recruitment and staffing services; advises on	
						employee training and development services; and negotiates and implements	
						collective bargaining agreements. Other functions include safety,	
Seattle Department of						compensation/classification, supported employment programs, and Citywide	
Human Resources	00100 - General Fund	00100	BO-HR-N6000	00100-BO-HR-N6000	HR Services	human resources information management services.	11,080,952
						The purpose of the Industrial Insurance Budget Summary Level is to provide	
						for medical, wage replacement, pension, and disability claims related to	
	10110 - Industrial					occupational injuries and illnesses, occupational medical monitoring,	
Human Resources	Insurance Fund	10110	BO-HR-INDINS	10110-BO-HR-INDINS	Industrial Insurance Services	workplace safety programs, and related expenses.	53,373,498
						The purpose of the Leadership and Administration Budget Summany Level is to	
						The purpose of the Leadership and Administration Budget Summary Level is to	
						establish Citywide personnel rules and policies; provide consultative	
						assistance to employees, departments, and policymakers; and lead Citywide	
						programs and initiatives with the underlying objective of workforce equity. This	
Seattle Department of						Budget Summary Level also provides services that support City and SDHR	
Human Resources	00100 - General Fund	00100	BO-HR-N5000	00100-BO-HR-N5000	Leadership and Administration	department management, including financial and accounting services.	12,024,906
						The purpose of the Leadership and Administration Budget Summary Level is to	
						establish Citywide personnel rules and policies; provide consultative	
						assistance to employees, departments, and policymakers; and lead Citywide	
						programs and initiatives with the underlying objective of workforce equity. This	
Coattle Department of	14000 - Coronavirus Local						
Seattle Department of Human Resources	Fiscal Recovery Fund	14000	BO-HR-N5000	14000-BO-HR-N5000	Leadership and Administration	Budget Summary Level also provides services that support City and SDHR department management, including financial and accounting services.	_
Trainan nesources	r iscat necovery r unu	14000	BO-111(113000	14000-00-1111-113000	Leadership and Administration	The purpose of the Unemployment Insurance Budget Summary Level is to	
Seattle Department of	10111 - Unemployment					provide the budget authority for the City to pay unemployment compensation	
Human Resources	Insurance Fund	10111	BO-HR-UNEMP	10111-BO-HR-UNEMP	Unemployment Services	expenses.	3,976,121
						The purpose of the Bridges and Structures Budget Summary Level is to	
						maintain the City's bridges and structures which helps provide for the safe and	
						efficient movement of people, goods, and services throughout the City.	
						Additionally, the BSL provides general construction management, engineering	
Seattle Department of						support for street vacations, scoping of neighborhood projects, and other	
Transportation	00100 - General Fund	00100	BO-TR-17001	00100-BO-TR-17001	Bridges & Structures	transportation activities requiring engineering oversight.	5,506,166

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
· ·	10398 - Move Seattle Levy Fund	10398	BO-TR-17001	10398-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	
· ·	13000 - Transportation Fund	13000	BO-TR-17001	13000-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	5,980,243
•	19900 - Transportation Benefit District Fund	19900	BO-TR-17001	19900-BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	2,556,913
Seattle Department of		30020	BC-TR-19004	30020-BC-TR-19004	Capital General Expense	The purpose of the Capital General Expense Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Seattle Department of Transportation's capital expenditure requirements.	6,985,811
Seattle Department of Transportation	13000 - Transportation Fund 37300 -	13000	BC-TR-16000	13000-BC-TR-16000	Central Waterfront	The purpose of the Central Waterfront Budget Summary Level is to design, manage, and construct improvements to the transportation infrastructure and public spaces along the Central Waterfront.	500,000
Transportation	2025 Multipurpose LTGO Bond Fund 10800 - Seattle Streetcar	37300	BC-TR-16000	37300-BC-TR-16000	Central Waterfront	The purpose of the Central Waterfront Budget Summary Level is to design, manage, and construct improvements to the transportation infrastructure and public spaces along the Central Waterfront. The purpose of the First Hill Streetcar Operations Budget Summary Level is to	10,713,000
Transportation Seattle Department of Transportation	Operations 00100 - General Fund	10800	BO-TR-12002 BO-TR-18002	10800-BO-TR-12002	First Hill Streetcar Operations General Expense	operate and maintain the First Hill Seattle Streetcar. The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	9,435,601 8,442,757
·	13000 - Transportation Fund	13000	BO-TR-18002	13000-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	33,053,778
Seattle Department of Transportation	19900 - Transportation Benefit District Fund	19900	BO-TR-18002	19900-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	10,200,000
Seattle Department of		30020	BO-TR-18002	30020-BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Leadership & Administration Budget Cummery Level is to	
Seattle Department of						The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and	
Transportation	00100 - General Fund	00100	BO-TR-18001	00100-BO-TR-18001	Leadership and Administration	business support to the Seattle Department of Transportation.	_
Transportation	00100 - Ochiciat i ana	00100	BO-111-18001	00100-00-11/10001	Leadership and Administration	business support to the scattle bepartment of transportation.	
						The purpose of the Leadership & Administration Budget Summary Level is to	
Seattle Department of	13000 - Transportation					provide executive, community, financial, human resource, technology and	
Transportation	Fund	13000	BO-TR-18001	13000-BO-TR-18001	Leadership and Administration	business support to the Seattle Department of Transportation.	-
					·		
1						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
						planting of new trees and landscaping to enhance the environment and	
Seattle Department of						aesthetics of the city; and manage and administer street parking rules and	
Transportation	00100 - General Fund	00100	BO-TR-17005	00100-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	14,020,252
İ						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
						planting of new trees and landscaping to enhance the environment and	
Seattle Department of	10398 - Move Seattle Levy					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Fund	10398	BO-TR-17005	10398-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	-
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
0	40000 T					planting of new trees and landscaping to enhance the environment and	
-	13000 - Transportation	40000	DO TD 47005	10000 DO TD 17005	Maintanana Onantiana	aesthetics of the city; and manage and administer street parking rules and	00 405 070
Transportation	Fund	13000	BO-TR-17005	13000-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	36,485,373
I						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
						planting of new trees and landscaping to enhance the environment and	
Seattle Department of	19900 - Transportation					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Benefit District Fund	19900	BO-TR-17005	19900-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	4,161,865
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	,,===,===
Seattle Department of						to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	00100 - General Fund	00100	BC-TR-19001	00100-BC-TR-19001	Major Maintenance/Replacement		-
•		İ				The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	10398 - Move Seattle Levy					to provide maintenance and replacement of roads, trails, bike paths, bridges	1
Transportation	Fund	10398	BC-TR-19001	10398-BC-TR-19001	Major Maintenance/Replacement		4,474,730
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	13000 - Transportation					to provide maintenance and replacement of roads, trails, bike paths, bridges	1
Transportation	Fund	13000	BC-TR-19001	13000-BC-TR-19001	Major Maintenance/Replacement	and structures.	20,012,853
<u> </u>	18500 - School Safety					The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	Traffic and Pedestrian					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Improvement Fund	18500	BC-TR-19001	18500-BC-TR-19001	Major Maintenance/Replacement	and structures.	4
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	19900 - Transportation					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Benefit District Fund	19900	BC-TR-19001	19900-BC-TR-19001	Major Maintenance/Replacement	and structures.	5,567,702

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	30010 - REET I Capital					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	30010	BC-TR-19001	30010-BC-TR-19001	Major Maintenance/Replacement	and structures.	=
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of	30020 - REET II Capital					to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	Fund	30020	BC-TR-19001	30020-BC-TR-19001	Major Maintenance/Replacement	and structures.	5,758,099
						The purpose of the Major Maintenance/Replacement Budget Summary Level is	
Seattle Department of						to provide maintenance and replacement of roads, trails, bike paths, bridges	
Transportation	TBD - To Be Determined	TBD	BC-TR-19001	TBD-BC-TR-19001	Major Maintenance/Replacement	and structures.	-
						The purpose of the Major Projects Budget Summary Level is to design, manage	
						and construct improvements to the transportation infrastructure for the	
Seattle Department of	13000 - Transportation					benefit of the traveling public including freight, transit, other public agencies,	
Transportation	Fund	13000	BC-TR-19002	13000-BC-TR-19002	Major Projects	pedestrians, bicyclists and motorists.	1,640,985
					,		=,=:0,===
			1			The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
0						implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of			DO TD 47000			transportation; and maintaining and improving signals and the non-electrical	
Transportation	00100 - General Fund	00100	BO-TR-17003	00100-BO-TR-17003	Mobility Operations	transportation management infrastructure.	28,274,311
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
						implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	10398 - Move Seattle Levy					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Fund	10398	BO-TR-17003	10398-BO-TR-17003	Mobility Operations	transportation management infrastructure.	=
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
						implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	13000 - Transportation					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Fund	13000	BO-TR-17003	13000-BO-TR-17003	Mobility Operations	transportation management infrastructure.	25,871,780
manaportation	runu	13000	DO-111-17003	10000-00-111-17000	Problety Operations	transportation management infrastructure.	25,671,760
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
						implementing neighborhood plans; encouraging alternative modes of	
	14500 - Payroll Expense					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Tax	14500	BO-TR-17003	14500-BO-TR-17003	Mobility Operations	transportation management infrastructure.	-
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
	18500 - School Safety					implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	Traffic and Pedestrian					transportation; and maintaining and improving signals and the non-electrical	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
· ·	19900 - Transportation Benefit District Fund	19900	BO-TR-17003	19900-BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	43,346,496
Seattle Department of Transportation	00100 - General Fund	00100	BC-TR-19003	00100-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	-
·	10398 - Move Seattle Levy Fund	10398	BC-TR-19003	10398-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	16,027,373
•	13000 - Transportation Fund	13000	BC-TR-19003	13000-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	68,615,184
Seattle Department of Transportation	14500 - Payroll Expense Tax	14500	BC-TR-19003	14500-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	-
Seattle Department of Transportation	18500 - School Safety Traffic and Pedestrian Improvement Fund	18500	BC-TR-19003	18500-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	9,714,155
·	19900 - Transportation Benefit District Fund	19900	BC-TR-19003	19900-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	21,598,357
The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	30010 - REET I Capital Fund	30010	BC-TR-19003	30010-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	1,042,414
Seattle Department of	30020 - REET II Capital	30020	BC-TR-19003	30020-BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	2,789,875

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
Seattle Department of						transportation including corridor and intersection improvements, transit and	
Transportation	TBD - To Be Determined	TBD	BC-TR-19003	TBD-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	-
1						The purpose of the (Dight of Wey) DOW/ Management Dudget Summany Level	
İ						The purpose of the (Right-of-Way) ROW Management Budget Summary Level	
Coattle Department of	12000 Transportation					is to review projects throughout the city for code compliance for uses of the	
•	13000 - Transportation	10000	DO TD 47004	10000 DO TD 17004	DOWM	right-of-way and to provide plan review, utility permit and street use permit	F0 047 400
Transportation	Fund	13000	BO-TR-17004	13000-BO-TR-17004	ROW Management	issuance, and utility inspection and mapping services.	53,917,466
1						The purpose of the (Right-of-Way) ROW Management Budget Summary Level	
İ						is to review projects throughout the city for code compliance for uses of the	
Seattle Department of	14500 - Payroll Expense					right-of-way and to provide plan review, utility permit and street use permit	
Transportation	Tax	14500	BO-TR-17004	14500-BO-TR-17004	ROW Management	issuance, and utility inspection and mapping services.	-
•	10800 - Seattle Streetcar		L		South Lake Union Streetcar	The purpose of the South Lake Union Streetcar Operations Budget Summary	
Transportation	Operations	10800	BO-TR-12001	10800-BO-TR-12001	Operations	Level is to operate and maintain the South Lake Union Seattle Streetcar.	4,419,771
						The purpose of the Waterfront and Civic Projects Summary Level is to pay for	
I						expenses related to reimbursable design and construction services provided	
						by the Central Waterfront program for other City departments and external	
•	13000 - Transportation			DO TO		partners. Additionally, the BSL provides planning and leadership support for	
Transportation	Fund	13000	BO-TR-16000	13000-BO-TR-16000	Waterfront and Civic Projects	other Civic Projects.	36,081,169
						The purpose of the Waterfront and Civic Projects Summary Level is to pay for	
						expenses related to reimbursable design and construction services provided	
0	44500 . D					by the Central Waterfront program for other City departments and external	
1	14500 - Payroll Expense	4.4500				partners. Additionally, the BSL provides planning and leadership support for	
Transportation	Tax	14500	BO-TR-16000	14500-BO-TR-16000	Waterfront and Civic Projects	other Civic Projects.	250,000
Seattle Fire						The purpose of the Fire Prevention Budget Summary Level is to provide Fire	
Department	00100 - General Fund	00100	BO-FD-F5000	00100-BO-FD-F5000	Fire Prevention	Code enforcement to help prevent injury and loss from fire and other hazards.	14,720,022
I							
I						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide strategy and policy, public outreach and education, information and	
						personnel management, recruitment and training of uniformed staff; allocate	
Seattle Fire						and manage available resources; and provide logistical support needed to	
Department	00100 - General Fund	00100	BO-FD-F1000	00100-BO-FD-F1000	Leadership and Administration	achieve the Department's mission.	51,878,596
						The purpose of the Operations Budget Summary Level is to provide emergency	
						and disaster response capabilities for fire suppression, emergency medical	
						needs, hazardous materials, weapons of mass destruction, and search and	
Seattle Fire						rescue. In addition, reduce injuries by identifying and changing practices that	
Department	00100 - General Fund	00100	BO-FD-F3000	00100-BO-FD-F3000	Operations	place firefighters at greater risk and provide communication services.	261,025,029
						The Applications Services Budget Summary Level designs, develops, and	
						supports application solutions for both individual business and enterprise	
Seattle Information						platform needs. In addition, it advances several IT functions, practices, and	
Technology	14500 - Payroll Expense					services such as vendor management, enterprise architecture, automation,	
Department	Tax	14500	BO-IT-D0600	14500-BO-IT-D0600	Applications	quality assurance and analytics.	1,114,245

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The Applications Services Budget Summary Level designs, develops, and	
Seattle Information						supports application solutions for both individual business and enterprise	
Technology	50410 - Information					platform needs. In addition, it advances several IT functions, practices, and services such as vendor management, enterprise architecture, automation,	
		50410	BO-IT-D0600	50410 PO IT D0600	Applications		98,877,135
Department	Technology Fund	50410	BO-11-D0600	50410-BO-IT-D0600	Applications	quality assurance and analytics.	90,077,133
I						The purpose of the Cable Fee Support to Information Technology Fund Budget	
						Control Level is to authorize the transfer of resources from the Cable	
Seattle Information						Television Franchise Fund to the Seattle Information Technology Department's	
Technology	10101 - Cable TV					Information Technology Fund. These resources are used by the department for	
Department	Franchise Fund	10101	BO-IT-D0200	10101-BO-IT-D0200	Cable Franchise	a variety of programs consistent with Resolution 30379.	5,629,067
Seattle Information						The Capital Improvement Projects Budget Summary Level provides support for	
Technology	50410 - Information					citywide or department-specific IT projects and initiatives within Seattle IT's	
Department	Technology Fund	50410	BC-IT-C0700	50410-BC-IT-C0700	Capital Improvement Projects	Capital Improvement Program (CIP).	21,076,134
I							
I						The Client Solutions Budget Summary Level provides account management	
						and support for Seattle IT customers, which includes services that build and	
						mature relationships, support and facilitate strategic planning, guide	
						technology learning and decisions through customer innovation labs,	
						establish standards for Project Management and Business Analysis services	
Seattle Information						for all IT projects, facilitate IT project intake analysis, and support consistent	
Technology	50410 - Information					communication and customer service practices across all customer-facing	
Department	Technology Fund	50410	BO-IT-D0800	50410-BO-IT-D0800	Client Solutions	divisions.	7,348,865
						The Digital Security and Risk Budget Summary Level provides security and risk	
						mitigation services for the City's computing environments, and develops,	
Seattle Information						applies, and monitors compliance with technology policies and procedures.	
Technology	50410 - Information					This Budget Summary Level also includes the department's Emergency	
Department	Technology Fund	50410	BO-IT-D0500	50410-BO-IT-D0500	Digital Security & Risk	Management team.	8,491,693
						The Frontline Services and Workplace Budget Summary Level develops,	
						maintains, and manages all client support services, including incident	
						resolution, end-user equipment and software deployment, device	
						maintenance, operating system configuration and management, digital tools	
						that enable everyday work, public-facing communications software	
Seattle Information						development, and support. This Budget Summary Level also includes the	
Technology	50410 - Information				Frontline Services and	Seattle Channel as the public-facing entity of the department and the	
Department	Technology Fund	50410	BO-IT-D0400	50410-BO-IT-D0400	Workplace	Broadband and Community Technology programs.	51,052,523
Seattle Information	reciniotogy runa	00410	BO 11 B0400	00410 80 11 80400	Workplace	production and community recommency programs.	01,002,020
Technology	50410 - Information					The Leadership and Administration Budget Summary Level provides executive,	
Department	Technology Fund	50410	BO-IT-D0100	50410-BO-IT-D0100	Leadership and Administration	community, financial, human resource, and business support to Seattle IT.	27,441,343
·					·		
Seattle Information						The Technology Infrastructure Budget Summary Level develops, maintains,	
Technology	50410 - Information					and manages core IT services including communications and data networks,	1
Department	Technology Fund	50410	BO-IT-D0300	50410-BO-IT-D0300	Technology Infrastructure	data center and cloud computing infrastructure, and database systems.	65,128,251
						The purpose of the Administration Budget Summary Level is to provide	
Seattle Municipal						administrative controls, develop and provide strategic direction, and provide	
Court	00100 - General Fund	00100	BO-MC-3000	00100-BO-MC-3000	Administration	policy and program development.	22,564,525
	18500 - School Safety					The purpose of the Administration Budget Summary Level is to provide	1
Seattle Municipal	Traffic and Pedestrian					administrative controls, develop and provide strategic direction, and provide	
Court	Improvement Fund	18500	BO-MC-3000	18500-BO-MC-3000	Administration	policy and program development.	55,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Court Operations Budget Summary Level is to hold	
						hearings and address legal requirements for defendants and others, help	
						defendants understand the Court's expectations, and assist them in	
						successfully complying with court orders. Some proceedings are held in	
						formal courtrooms and others in magistrate offices, with the goal of providing	
Seattle Municipal						timely resolution of alleged violations of City ordinances and misdemeanor	
Court	00100 - General Fund	00100	BO-MC-2000	00100-BO-MC-2000	Court Operations	crimes committed within the Seattle city limits.	23,326,785
I						The purpose of the Court Operations Budget Summary Level is to hold	
						hearings and address legal requirements for defendants and others, help	
						defendants understand the Court's expectations, and assist them in	
						successfully complying with court orders. Some proceedings are held in	
	18500 - School Safety					formal courtrooms and others in magistrate offices, with the goal of providing	
Seattle Municipal	Traffic and Pedestrian					timely resolution of alleged violations of City ordinances and misdemeanor	
Court	Improvement Fund	18500	BO-MC-2000	18500-BO-MC-2000	Court Operations	crimes committed within the Seattle city limits.	280,602
Court	improvement runu	16500	BO-MC-2000	16300-BO-MC-2000	Court Operations	The purpose of the Building for the Future Budget Summary Level is to develop	280,002
Coattle Darks and	10000 Park And						
Seattle Parks and	10200 - Park And			40000 DO DD 00000	Building For The Fotour	new parks and facilities, to acquire new park land, and to improve existing	
Recreation	Recreation Fund	10200	BC-PR-20000	10200-BC-PR-20000	Building For The Future	parks and facilities.	800,000
						The purpose of the Building for the Future Budget Summary Level is to develop	
Seattle Parks and	19710 - Seattle Park					new parks and facilities, to acquire new park land, and to improve existing	
Recreation	District Fund	19710	BC-PR-20000	19710-BC-PR-20000	Building For The Future	parks and facilities.	6,136,746
						The purpose of the Building for the Future Budget Summary Level is to develop	
Seattle Parks and	30020 - REET II Capital					new parks and facilities, to acquire new park land, and to improve existing	
Recreation	Fund	30020	BC-PR-20000	30020-BC-PR-20000	Building For The Future	parks and facilities.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to	
						meet debt service obligations on funds borrowed to meet the Department of	
Seattle Parks and	10200 - Park And					Parks and Recreation's capital expenditure requirements and to accomplish	
Recreation	Recreation Fund	10200	PC DD 20000	10200-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	166 400
Recreation	Recreation rund	10200	BC-PR-30000	10200-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	166,400
						The purpose of the Debt and Special Funding Budget Summary Level is to	
						meet debt service obligations on funds borrowed to meet the Department of	
Seattle Parks and	19710 - Seattle Park					Parks and Recreation's capital expenditure requirements and to accomplish	
Recreation	District Fund	19710	BC-PR-30000	19710-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	-
						The purpose of the Debt and Special Funding Budget Summary Level is to	
						meet debt service obligations on funds borrowed to meet the Department of	
Seattle Parks and	30010 - REET I Capital					Parks and Recreation's capital expenditure requirements and to accomplish	
	•	30010	BC-BB-30000	30010 BC BB 30000	Debt and Special Funding		2.052.024
Recreation	Fund	30010	BC-PR-30000	30010-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	3,053,034
						The purpose of the Debt and Special Funding Budget Summary Level is to	
						meet debt service obligations on funds borrowed to meet the Department of	
Seattle Parks and	30020 - REET II Capital					Parks and Recreation's capital expenditure requirements and to accomplish	
Recreation	Fund	30020	BC-PR-30000	30020-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	1,815,325
						The purpose of the Debt and Special Funding Budget Summary Level is to	
Ì						meet debt service obligations on funds borrowed to meet the Department of	
Seattle Parks and	36000 - King County Parks					Parks and Recreation's capital expenditure requirements and to accomplish	
Recreation	Levy Fund	36000	BC-PR-30000	36000-BC-PR-30000	Debt and Special Funding	unique projects with special funding sources.	
necidation	Levy Fullu	30000	PC-LU-90000	30000-BC-FN-30000	Debt and Special Funding	Junique projects with special funding sources.	

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Seattle Parks and	00100 Coperal Fund	00100	PO DB 20000	00100 PO DD 20000	Departmentuide Bregrams	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and overtexplaying, and the Seattle Concentration Come.	E 455 C27
Recreation	00100 - General Fund	00100	BO-PR-30000	00100-BO-PR-30000	Departmentwide Programs	and event scheduling, and the Seattle Conservation Corps.	5,455,627
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BO-PR-30000	10200-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	10,008,165
Seattle Parks and Recreation	12400 - Arts and Culture Fund	12400	BO-PR-30000	12400-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	-
Seattle Parks and Recreation	14500 - Payroll Expense Tax	14500	BO-PR-30000	14500-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	186,000
Seattle Parks and	19710 - Seattle Park	10710	PO DD 00000	40740 PO PD 00000	December of the Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic	0.700.000
Recreation	District Fund	19710	BO-PR-30000	19710-BO-PR-30000	Departmentwide Programs	and event scheduling, and the Seattle Conservation Corps.	6,720,830
Seattle Parks and Recreation	36000 - King County Parks Levy Fund	36000	BO-PR-30000	36000-BO-PR-30000	Departmentwide Programs	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, security services, , athletic and event scheduling, and the Seattle Conservation Corps.	30,000
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	00164 - Unrestricted					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Cumulative Reserve Fund	00164	BC-PR-40000	00164-BC-PR-40000	Fix It First	related infrastructure.	185,000
Seattle Parks and Recreation	10200 - Park And Recreation Fund	10200	BC-PR-40000	10200-BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	1,099,000
Seattle Parks and	14500 - Payroll Expense	14500	PC DD 40000	14500 BC BB 40000	Eiv It Eiret	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and	44 044
Recreation	Tax	14500	BC-PR-40000	14500-BC-PR-40000	Fix It First	related infrastructure. The purpose of the Fix It First Budget Summary Level is to provide for major	41,311
Seattle Parks and	19710 - Seattle Park					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	District Fund	19710	BC-PR-40000	19710-BC-PR-40000	Fix It First	related infrastructure.	38,351,243
Seattle Parks and	20110 - General Bond Interest and Redemption					The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Fund	20110	BC-PR-40000	20110-BC-PR-40000	Fix It First	related infrastructure.	3,173,000

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	30010 - REET I Capital					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Fund	30010	BC-PR-40000	30010-BC-PR-40000	Fix It First	related infrastructure.	12,489,148
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	30020 - REET II Capital					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Fund	30020	BC-PR-40000	30020-BC-PR-40000	Fix It First	related infrastructure.	15,056,327
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	36000 - King County Parks					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Levy Fund	36000	BC-PR-40000	36000-BC-PR-40000	Fix It First	related infrastructure.	1,000,000
	37400 - 2026					The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	Multipurpose LTGO Bond					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Fund	37400	BC-PR-40000	37400-BC-PR-40000	Fix It First	related infrastructure.	_
	37500 - 2027					The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and	Multipurpose LTGO Bond					maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	Fund	37500	BC-PR-40000	37500-BC-PR-40000	Fix It First	related infrastructure.	_
						The purpose of the Golf Budget Summary Level is to manage the City's four	
Seattle Parks and						golf courses at Jackson, Jefferson, West Seattle, and Interbay to provide public	
Recreation	00100 - General Fund	00100	BO-PR-60000	00100-BO-PR-60000	Golf Programs	golf courses and related programs.	_
necreation	00100 Ocherati ana	00100	DO TH COCCO	00100 BO 111 00000	Courrogians	The purpose of the Golf Budget Summary Level is to manage the City's four	
Seattle Parks and	10200 - Park And					golf courses at Jackson, Jefferson, West Seattle, and Interbay to provide public	
Recreation	Recreation Fund	10200	BO-PR-60000	10200-BO-PR-60000	Golf Programs	golf courses and related programs.	18,348,069
necreation	necreation rund	10200	DO-F 11-00000	10200-00-111-00000	Courrogianis	The purpose of the Leadership and Administration Budget Summary Level is to	10,340,009
Seattle Parks and						provide executive, community, financial, human resource, technology, and	
Recreation	00100 - General Fund	00100	BO-PR-20000	00100-BO-PR-20000	Leadership and Administration	business support to the department.	44,406,192
necreation	00100 - General Fund	00100	BO-FN-20000	00100-BO-FN-20000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to	44,400,192
Seattle Parks and	001EE Sweetened					1	
	00155 - Sweetened	00155	DO DD 00000	001EE DO DD 20000	Loadarahin and Administration	provide executive, community, financial, human resource, technology, and	
Recreation	Beverage Tax Fund	00155	BO-PR-20000	00155-BO-PR-20000	Leadership and Administration	business support to the department.	-
O	10000 Barda Arad					The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	10200 - Park And	40000	DO DD 00000	40000 BO BB 00000	I and another and Administration	provide executive, community, financial, human resource, technology, and	4 400 700
Recreation	Recreation Fund	10200	BO-PR-20000	10200-BO-PR-20000	Leadership and Administration	business support to the department.	1,163,730
						The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	14500 - Payroll Expense				l	provide executive, community, financial, human resource, technology, and	
Recreation	Tax	14500	BO-PR-20000	14500-BO-PR-20000	Leadership and Administration	business support to the department.	1,100,000
						The purpose of the Leadership and Administration Budget Summary Level is to	
Seattle Parks and	19710 - Seattle Park				1	provide executive, community, financial, human resource, technology, and	
Recreation	District Fund	19710	BO-PR-20000	19710-BO-PR-20000	Leadership and Administration	business support to the department.	5,702,557
İ							
						The purpose of the Maintaining Parks and Facilities Budget Summary Level is	
Seattle Parks and	19710 - Seattle Park					to improve existing P-Patches and dog off-leash areas as set forth in the first	
Recreation	District Fund	19710	BC-PR-50000	19710-BC-PR-50000	Maintaining Parks and Facilities	six-year planning cycle of the Seattle Park District.	1,829,717
						The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and							
Recreation	00100 - General Fund	00100	BO-PR-10000	00100-BO-PR-10000	and Repairs	infrastructure.	57,399,745
						The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and	10200 - Park And				Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	
Recreation	Recreation Fund	10200	BO-PR-10000	10200-BO-PR-10000	and Repairs	infrastructure.	4,691,133
						The purpose of the Parks and Facilities Maintenance and Repairs Budget	
Seattle Parks and	19710 - Seattle Park				Parks and Facilities Maintenance	Summary Level is to repair and maintain parks, park buildings, and park	
Recreation	District Fund	19710	BO-PR-10000	19710-BO-PR-10000	and Repairs	infrastructure.	38,933,557

Department Fu	und	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
Seattle Parks and 36	6000 - King County Parks				Parks and Facilities Maintenance	The purpose of the Parks and Facilities Maintenance and Repairs Budget Summary Level is to repair and maintain parks, park buildings, and park	
Recreation Lev	evy Fund	36000	BO-PR-10000	36000-BO-PR-10000	and Repairs	infrastructure.	1,104,437
	ļ					The purpose of the Recreation Facility Programs Budget Summary Level is to	
						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and						direct management, maintenance, and operation of programs and facilities	
Recreation 00	0100 - General Fund	00100	BO-PR-50000	00100-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	17,191,807
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and 00	0155 - Sweetened					direct management, maintenance, and operation of programs and facilities	
Recreation Be	everage Tax Fund	00155	BO-PR-50000	00155-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	346,012
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
1						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and 10:	0200 - Park And					direct management, maintenance, and operation of programs and facilities	
Recreation Re	ecreation Fund	10200	BO-PR-50000	10200-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	13,903,141
						The purpose of the Recreation Facility Programs Budget Summary Level is to	
						provide active and passive recreation services to Seattle residents through the	
Seattle Parks and 124	2400 - Arts and Culture					direct management, maintenance, and operation of programs and facilities	
Recreation Fu	ınd	12400	BO-PR-50000	12400-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	-
						The purpose of the Degreetien Facility Programs Budget Cummony Level is to	
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the	
Seattle Parks and 19	9710 - Seattle Park					direct management, maintenance, and operation of programs and facilities	
	istrict Fund	19710	BO-PR-50000	19710-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	21,977,104
						The surveyer of the Description Facility Description Dudget Commenced and in the	
						The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the	
Seattle Parks and 36	6000 - King County Parks					direct management, maintenance, and operation of programs and facilities	
	evy Fund	36000	BO-PR-50000	36000-BO-PR-50000	Recreation Facility Programs	and by leveraging partnerships.	773,916
	3130 - Park Mitigation &				, ,	The purpose of the SR520 Mitigation BSL is to account for projects resulting	
Recreation Re	emediation	33130	BC-PR-60000	33130-BC-PR-60000	SR520 Mitigation	from SR520 construction impacts.	-
						The purpose of the Zoo and Aquarium Budget Summary Level is to support	
Seattle Parks and						contracted non-profit partners ability to provide services to the community	
Recreation 00	0100 - General Fund	00100	BO-PR-80000	00100-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	3,723,377
						The purpose of the Zoo and Aquarium Budget Summarul avail is to success	
Seattle Parks and 10:	0200 - Park And					The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community	
		10200	BO-PR-80000	10200-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	203,651
	* *				4,000		10,000
						The purpose of the Zoo and Aquarium Budget Summary Level is to support	
	9710 - Seattle Park	l				contracted non-profit partners ability to provide services to the community	
Recreation Dis	istrict Fund	19710	BO-PR-80000	19710-BO-PR-80000	Zoo and Aquarium Programs	through operations of the Woodland Park Zoo and the Seattle Aquarium.	5,264,026

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Chief of Police Budget Summary Level is to lead and direct	
						department employees and to provide policy guidance and oversee	
Seattle Police						relationships with the community, with the goal that the department provides	
Department	00100 - General Fund	00100	BO-SP-P1000	00100-BO-SP-P1000	Chief of Police	the City with professional, dependable, and respectful public safety services.	17,045,876
Беранинен	00100 - Ocherati ana	00100	DO-31 1 1000	00100-00-31-1 1000	Chief of Folice	The purpose of the Collaborative Policing Budget Summary Level is to	17,043,070
						centralize the department's efforts to collaborate and partner with the	
						community on public safety issues. The BSL is a combination of the	
						department's community engagement and outreach elements including the	
Seattle Police						new Community Service Officers (CSO) program, Navigation Team, and Crisis	
Department	00100 - General Fund	00100	BO-SP-P4000	00100-BO-SP-P4000	Collaborative Policing	Intervention Response Team.	15,165,135
Беранинени	00100 - Ocherati ana	00100	DO-31 1 4000	00100-00-01-1-4000	Cottaborative rottering	intervention response ream.	15,105,105
I						The purpose of the Compliance and Professional Standards Bureau Budget	
I						Summary Level is to investigate and review use of force issues. It includes the	
Seattle Police					Compliance and Professional	Department's Force Investigation Team and Use of Force Review Board as well	
Department	00100 - General Fund	00100	BO-SP-P2000	00100-BO-SP-P2000	Standards Bureau	as Compliance and Professional Standards Administration.	6,049,628
Seattle Police	00100 - General Fund	00100	BO-3F-F2000	00100-BO-3F-F2000	Stalldards Buleau	The purpose of the Criminal Investigations Budget Summary Level is to	0,049,020
Department	00100 - General Fund	00100	BO-SP-P7000	00100-BO-SP-P7000	Criminal Investigations	investigate potential criminal activity.	50,914,608
Department	00100 - Generati unu	00100	DO-31-17000	00100-00-31-17000	Cililinat investigations	The purpose of the East Precinct Budget Summary Level is to provide the full	30,914,000
						range of public safety and order maintenance services to residents of, and	
Seattle Police							
Department	00100 - General Fund	00100	BO-SP-P6600	00100-BO-SP-P6600	East Precinct	visitors to, the East Precinct, to promote safety in their homes, schools,	21,201,082
рерагинени	00100 - General Fund	00100	DU-3P-P0000	00100-60-57-76600	East Plecifict	businesses, and the community at large.	21,201,062
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide executive, community, financial, human resource, technology, and	
						business support to the Seattle Police Department. It includes the Finance	
						and Planning unit; Grants and Contracts unit; Fleet and Facilities	
						Management; and the Administrative Services, Information Technology, and	
Castela Dalias						Human Resources programs. The Audit, Policy and Research Program and	
Seattle Police	00400 0	00400	DO OD D4000	00400 DO OD D4000	Landanskin and Administration	Education and Training Program are also included in this Budget Summary	400 004 000
Department	00100 - General Fund	00100	BO-SP-P1600	00100-BO-SP-P1600	Leadership and Administration	Level.	103,284,830
						The control of the Newton Berlin Body of Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of	
						The purpose of the North Precinct Patrol Budget Summary Level is to provide	
Castela Dalias						the full range of public safety and order maintenance services to residents of,	
Seattle Police	00100 Oamanal Frank	00100	DO CD DCCCC	00400 DO CD D0000	North Dunningt	and visitors to, the North Precinct, to promote safety in their homes, schools,	20 001 002
Department	00100 - General Fund	00100	BO-SP-P6200	00100-BO-SP-P6200	North Precinct	businesses, and the community at large.	32,281,603
Castela Dalias						The purpose of the Office of Police Accountability Budget Summary Level is to	
Seattle Police	00100 Oamanal Frank	00400	DO OD D4000	00400 DO CD D4000	Office of Delice Assessmentability	investigate and process complaints involving officers in the Seattle Police	0.700.554
Department	00100 - General Fund	00100	BO-SP-P1300	00100-BO-SP-P1300	Office of Police Accountability	Department.	6,768,554
Seattle Police	00100 Comerci Form	00100	DO CD 04000	00100 BC CD D1000	Datral Operations	The purpose of the Patrol Operations Budget Summary Level is to provide	05 454 000
Department	00100 - General Fund	00100	BO-SP-P1800	00100-BO-SP-P1800	Patrol Operations	public safety and order maintenance.	25,151,600
Castela Dalias	18500 - School Safety					The movement of the Cohen Town Common Busy and Dudget Common and so lie to	
Seattle Police	Traffic and Pedestrian	10500	DO CD DOOGO	10500 BO CD D0000	Cohool Zono Comoro Drogram	The purpose of the School Zone Camera Program Budget Summary Level is to	0.057.707
Department	Improvement Fund	18500	BO-SP-P9000	18500-BO-SP-P9000	School Zone Camera Program	support operations and administration for the School Zone Camera program	3,657,707
						The purpose of the South Presinct Patral Budget Summanul and interesting	
						The purpose of the South Precinct Patrol Budget Summary Level is to provide	
Seattle Police						the full range of public safety and order maintenance services with the goal of	
	00100 Conoral First	00100	DO CD DOEGO	00100 BO CD DCC00	South Propingt	keeping residents of, and visitors to, the South Precinct, safe in their homes,	00 007 000
Department	00100 - General Fund	00100	BO-SP-P6500	00100-BO-SP-P6500	South Precinct	schools, businesses, and the community at large.	22,227,689

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Southwest Precinct Patrol Budget Summary Level is to	
						provide the full range of public safety and order maintenance services to	
Seattle Police						residents of, and visitors to, the Southwest Precinct, to promote safety in their	
Department	00100 - General Fund	00100	BO-SP-P6700	00100-BO-SP-P6700	Southwest Precinct	homes, schools, businesses, and the community at large.	16,701,014
						The purpose of the Special Operations Budget Summary Level is to deploy	
						specialized response units in emergencies and disasters. The Bureau provides	
İ						crowd control, special event, search, hostage, crisis, and marine-related	
						support to monitor and protect critical infrastructure to protect lives and	
Seattle Police						property, aid the work of uniformed officers and detectives, and promote the	
Department	00100 - General Fund	00100	BO-SP-P3400	00100-BO-SP-P3400	Special Operations	safety of the public.	72,045,111
						The purpose of the Technical Services Budget Summary Level is to provide	
1						technical support to the Seattle Police Department, including items such as	
Seattle Police						the Internet Telephone Reporting, Data Driven Policing, Forensic Support	
Department	00100 - General Fund	00100	BO-SP-P8000	00100-BO-SP-P8000	Technical Services	Services and Technology Integration Programs.	33,402,519
							51,112,121
						The purpose of the West Precinct Patrol Budget Summary Level is to provide	
						the full range of public safety and order maintenance services to residents of,	
Seattle Police						and visitors to, the West Precinct, to promote safety in their homes, schools,	
Department	00100 - General Fund	00100	BO-SP-P6100	00100-BO-SP-P6100	West Precinct	businesses, and the community at large.	25,663,230
						The grown are of The Contable Dublic Library Contabl Insurance and Dudget	
						The purpose of The Seattle Public Library Capital Improvements Budget	
	10000 0010 Library Lave					Summary Level is to provide major maintenance to Library facilities, which	
Seattle Public Library	18200 - 2019 Library Levy Fund	18200	BC-SPL	18200-BC-SPL	Capital Improvements	include the Central Library and all branch libraries, to help ensure building integrity and improve functionality for patrons and staff.	7,989,000
Scattle Fublic Library	i unu	10200	DC-SFL	10200-00-01 E	Oupital Improvements	integrity and improve functionality for pations and stant.	7,969,000
						The purpose of The Seattle Public Library Capital Improvements Budget	
						Summary Level is to provide major maintenance to Library facilities, which	
	30010 - REET I Capital					include the Central Library and all branch libraries, to help ensure building	
Seattle Public Library	Fund	30010	BC-SPL	30010-BC-SPL	Capital Improvements	integrity and improve functionality for patrons and staff.	386,000
						The purpose of The Seattle Public Library Budget Summary Level is to provide	
						resources and city budget authority to support Library programming, services,	
						access to technology, and collections that reflect the needs and interest of the	
Seattle Public Library	10410 - Library Fund	10410	BO-SPL	10410-BO-SPL	The Seattle Public Library	community.	69,341,495
						The purpose of The Seattle Public Library Budget Summary Level is to provide	
	10100 0010:"					resources and city budget authority to support Library programming, services,	
Cantha Duk II - LII-	18100 - 2012 Library Levy	10100	DO CDI	10100 DC 051	The Coattle Duty 11 - 1 15	access to technology, and collections that reflect the needs and interest of the	700.000
Seattle Public Library	Fund	18100	BO-SPL	18100-BO-SPL	The Seattle Public Library	community. The purpose of The Seattle Public Library Budget Summary Level is to provide	700,000
						resources and city budget authority to support Library programming, services,	
	18200 - 2019 Library Levy					access to technology, and collections that reflect the needs and interest of the	1
Seattle Public Library	Fund	18200	BO-SPL	18200-BO-SPL	The Seattle Public Library	community.	28,893,575
						The purpose of the Combined Sewer Overflow (CSO) Budget Summary Level, a	
						Capital Improvement Program funded by drainage and wastewater revenues,	
	44010 - Drainage and					is to plan and construct large infrastructure systems, smaller retrofits, and	1
Seattle Public Utilities	Wastewater Fund	44010	BC-SU-C360B	44010-BC-SU-C360B	Combined Sewer Overflows	green infrastructure for CSO Summary.	92,097,937

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Distribution Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to repair and upgrade the	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C110B	43000-BC-SU-C110B	Distribution	City's water lines, pump stations, and other facilities.	53,469,435
						The purpose of the Fleeding Court Book up and Landelides Budget Cummers	
						The purpose of the Flooding, Sewer Back-up, and Landslides Budget Summary	
						Level, a Capital Improvement Program funded by drainage and wastewater	
						revenues, is to plan, design and construct systems aimed at preventing or	
						alleviating flooding and sewer backups in the City of Seattle, protecting public	
						health, safety, and property. This program also protects SPU drainage and	
	44040 Dusiners and				Flooding Course Pooluge 9	wastewater infrastructure from landslides, and makes drainage improvements	
Coattle Dublic Utilities	44010 - Drainage and	44010	DC CH COOD	44010 DC CH C200D	Flooding, Sewer Backup &	where surface water generated from City rights-of-way contributes to	10.050.277
Seattle Public Utilities	, wastewater Fund	44010	BC-SU-C380B	44010-BC-SU-C380B	Landslide	landslides.	10,958,377
						The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	00100 - General Fund	00100	BO-SU-N000B	00100-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	2,405,550
ĺ					·		
ĺ						The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	43000 - Water Fund	43000	BO-SU-N000B	43000-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	148,088,951
	44010 - Drainage and					The purpose of the General Expense Budget Summary Level is to provide for	
Seattle Public Utilities	Wastewater Fund	44010	BO-SU-N000B	44010-BO-SU-N000B	General Expense	the Utility's general expenses such as debt service, taxes and major contracts.	394,538,241
						The purpose of the Coneral Evenese Budget Summanul evel is to provide for	
Coattle Bublic Utilities	s 45010 - Solid Waste Fund	45010	BO-SU-N000B	45010-BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	213,410,300
Seattle Fublic Ottitles	43010 - 30tiu Waste Fullu	43010	BO-30-N000B	45010-60-50-10006	General Expense	the others's general expenses such as dept service, taxes and major contracts.	213,410,300
						The purpose of the Habitat Conservation Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to manage projects	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C160B	43000-BC-SU-C160B	Habitat Conservation Program	directly related to the Cedar River Watershed Habitat Conservation Plan.	1,570,811
1							
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle Public Utilities	
						and to provide core management and administrative services like finance,	
Seattle Public Utilities	43000 - Water Fund	43000	BO-SU-N100B	43000-BO-SU-N100B	Leadership and Administration	human resources, and facility management.	73,067,237
I						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle Public Utilities	
	44010 - Drainage and					and to provide core management and administrative services like finance,	
Seattle Public Utilities	-	44010	BO-SU-N100B	44010-BO-SU-N100B	Leadership and Administration	human resources, and facility management.	75,330,168
ocatile i abile otililes	Wastewaterrand	44010	DO-30-14100B	44010-00-00-111000	Ecadership and Administration	numarresources, and racitly management.	75,550,100
						The purpose of the Leadership and Administration Budget Summary Level is to	
						provide overall management and policy direction for Seattle Public Utilities	
						and to provide core management and administrative services like finance,	
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BO-SU-N100B	45010-BO-SU-N100B	Leadership and Administration	human resources, and facility management.	19,884,074
						The purpose of the New Facilities Budget Summary Level, a Capital	
						Improvement Program funded by solid waste revenues, is to design and	
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C230B	45010-BC-SU-C230B	New Facilities	construct new facilities to enhance solid waste operations.	21,015,121
			1			The purpose of the Protection of Beneficial Uses Budget Summary Level, a	
						Capital Improvement Program funded by drainage revenues, is to make	
						improvements to the City's drainage system to reduce the harmful effects of	
	44010 - Drainage and	1	L			storm water runoff on creeks and receiving waters by improving water quality	_
Seattle Public Utilities	Wastewater Fund	44010	BC-SU-C333B	44010-BC-SU-C333B	Protection of Beneficial Uses	and protecting or enhancing habitat.	30,377,663

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Rehabilitation Budget Summary Level, a Capital	
						Improvement Program funded by drainage and wastewater revenues, is to	
	44010 - Drainage and					rehabilitate or replace existing drainage and wastewater assets in kind, to	
Coattle Dublic Litilities	~	44010	DC CH COZOD	44010 BC CH C270B	Dehebilitation		42 000 024
Seattle Public Utilities	wastewater Fund	44010	BC-SU-C370B	44010-BC-SU-C370B	Rehabilitation	maintain the current functionality of the system.	43,888,034
						The purpose of the Rehabilitation and Heavy Equipment Budget Summary	
						Level, a Capital Improvement Program funded by solid waste revenues, is to	
						implement projects to repair and rehabilitate the City's solid waste transfer	
					Rehabilitation & Heavy	stations and improve management of the City's closed landfills and household	
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C240B	45010-BC-SU-C240B	Equipment	hazardous waste sites.	397,000
1						The purpose of the Sediments Budget Summary Level, a Capital Improvement	
	44010 - Drainage and					Program funded by drainage and wastewater revenues, is to restore and	
Seattle Public Utilities	Wastewater Fund	44010	BC-SU-C350B	44010-BC-SU-C350B	Sediments	rehabilitate natural resources in or along Seattle's waterways.	13,421,604
						The purpose of the Shared Cost Projects Budget Summary Level, which is a	
1						Capital Improvement Program, is to implement the Water, Drainage and	
						Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C410B	43000-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	53,231,789
					i	The purpose of the Shared Cost Projects Budget Summary Level, which is a	
						Capital Improvement Program, is to implement the Water, Drainage and	
	44010 - Drainage and					Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	~	44010	BC-SU-C410B	44010-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	34,536,996
						The purpose of the Shared Cost Projects Budget Summary Level, which is a	- 1,222,222
						Capital Improvement Program, is to implement the Water, Drainage and	
						Wastewater, and Solid Waste Utility's share of capital improvement projects	
Seattle Public Utilities	45010 - Solid Waste Fund	45010	BC-SU-C410B	45010-BC-SU-C410B	Shared Cost Projects	that receive funding from multiple SPU funds.	8,423,790
						The purpose of the Technology Budget Summary Level, a Capital Improvement	
						Program, is to make use of technology to increase the Water, Drainage and	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C510B	43000-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	5,533,648
						The purpose of the Technology Budget Summary Level, a Capital Improvement	
	44010 Drainage and						
O	44010 - Drainage and	44040	DO 011 0540D	44040 DO OU OF40D	Technology	Program, is to make use of technology to increase the Water, Drainage and	5 704 007
Seattle Public Utilities	wastewater Fund	44010	BC-SU-C510B	44010-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	5,791,027
						The purpose of the Technology Budget Summary Level, a Capital Improvement	
						Program, is to make use of technology to increase the Water, Drainage and	
Spattle Dublic Litilities	45010 - Solid Waste Fund	45010	BC-SU-C510B	45010-BC-SU-C510B	Technology	Wastewater, and Solid Waste Utility's efficiency and productivity.	1,544,274
Seattle Fublic Ottities	43010 - 30tiu Waste i uliu	45010	BC-30-C310B	43010-00-30-03100	reciliology	wastewater, and soud waste others's emclency and productivity.	1,544,274
						The purpose of the Transmission Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to repair and upgrade the	
						City's large transmission pipelines that bring untreated water to the treatment	
						facilities, and convey water from the treatment facilities to Seattle and its	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C120B	43000-BC-SU-C120B	Transmission	suburban wholesale customers' distribution systems.	11,915,442
1						The second of the United Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Secon	
						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
						operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	00100 - General Fund	00100	BO-SU-N200B	00100-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	24,308,495

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
						operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Coattle Bublic Hilities	42000 Water Fund	43000	BO-SU-N200B	43000-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	87,955,657
Seattle Public Utilities	43000 - Water Fund	43000	BO-30-N200B	43000-BO-30-N200B	Othery Service and Operations	Dramage and wastewater, Soud waste, water and General Fund programs.	67,933,037
1						The purpose of the Utility Service and Operations Budget Summary Level is to	
						fund the direct delivery of essential Customer Service programs and the	
	44010 - Drainage and					operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Seattle Public Utilities	Wastewater Fund	44010	BO-SU-N200B	44010-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	88,524,727
1						The purpose of the Utility Service and Operations Budget Summary Level is to	
İ						fund the direct delivery of essential Customer Service programs and the	
İ						operating expenses for Pre-Capital Planning & Development, Project Delivery,	
Spattle Public Htilities	45010 - Solid Waste Fund	45010	BO-SU-N200B	45010-BO-SU-N200B	Utility Service and Operations	Drainage and Wastewater, Solid Waste, Water and General Fund programs.	46,050,285
Seattle Public Ottilles	43010 - Solid Waste Falla	43010	DO-30-14200B	43010-00-00-142000	Ottaty dervice and operations	The purpose of the Water Quality & Treatment Budget Summary Level, a	40,030,203
						Capital Improvement Program funded by water revenues, is to design,	
						construct, and repair water treatment facilities and remaining open-water	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C140B	43000-BC-SU-C140B	Water Quality & Treatment	reservoirs.	1,426,186
ocatile i abile olitiles	40000 Water Fana	40000	DO 00 0140D	40000 BO CO C140B	Water Quality & recurrent	The purpose of the Water Resources Budget Summary Level, a Capital	1,420,100
						Improvement Program funded by water revenues, is to repair and upgrade	
						water transmission pipelines and promote residential and commercial water	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C150B	43000-BC-SU-C150B	Water Resources	conservation.	19,510,912
						The purpose of the Watershed Stewardship Budget Summary Level, a Capital	
						Improvement Program funded by water revenues, is to implement projects	
						associated with the natural land, forestry, and fishery resources within the	
Seattle Public Utilities	43000 - Water Fund	43000	BC-SU-C130B	43000-BC-SU-C130B	Watershed Stewardship	Tolt, Cedar, and Lake Youngs watersheds.	2,878,358
D						The purpose of the Early Learning Budget Summary Level is to help children	
Department of	17057 0011 Familias and					enter school ready to succeed, provide preschool teachers with resources and	
Education and Early	17857 - 2011 Families and		DO EE II 100	170E7 DO FF II 100	Forty Lograins	training, and assist Seattle families with gaining access to early learning	040,000
Learning	Education Levy	17857	BO-EE-IL100	17857-BO-EE-IL100	Early Learning	resources. The purpose of the Major Maintenance/Replacement Budget Summary Level is	643,000
Soattle Department of	10399 - Transportation					to provide maintenance and replacement of roads, trails, bike paths, bridges	
·	Levy Fund	10399	BC-TR-19001	10399-BC-TR-19001	Major Maintenance/Replacement		65,141,979
Transportation	Levy Fullu	10399	BC-1K-19001	10399-BC-1R-19001	Major Maintenance/Reptacement	t and structures.	65,141,979
						The purpose of the Mobility-Operations Budget Summary Level is to promote	
						the safe and efficient operation of all transportation modes in the city. This	
						includes managing the parking, pedestrian, and bicycle infrastructure;	
						implementing neighborhood plans; encouraging alternative modes of	
Seattle Department of	10399 - Transportation					transportation; and maintaining and improving signals and the non-electrical	
Transportation	Levy Fund	10399	BO-TR-17003	10399-BO-TR-17003	Mobility Operations	transportation management infrastructure.	18,604,267
						The purpose of the Mobility-Capital Budget Summary Level is to help maximize	
						the movement of traffic throughout the city by enhancing all modes of	
•	10399 - Transportation					transportation including corridor and intersection improvements, transit and	
Transportation	Levy Fund	10399	BC-TR-19003	10399-BC-TR-19003	Mobility-Capital	HOV improvements, and sidewalk and pedestrian facilities.	91,735,618

Department	Fund	Fund Code	BSL Code	BCL Code	BSL Name	BSL Description	2025 Appropriations (\$)
						The purpose of the Maintenance Operations Budget Summary Level is to	
						maintain the City's roadways and sidewalks; maintain, protect and expand the	
						City's urban landscape in the street right-of-way through the maintenance and	
						planting of new trees and landscaping to enhance the environment and	
Seattle Department of	10399 - Transportation					aesthetics of the city; and manage and administer street parking rules and	
Transportation	Levy Fund	10399	BO-TR-17005	10399-BO-TR-17005	Maintenance Operations	regulations in the right-of-way.	1,315,507
Executive (Office of						The purpose of the Design Commission Budget Summary Level is to give	
Planning and						advice to the Mayor, City Council, and City Departments, concerning City-	
Community						funded Capital Improvement Projects, projects that seek long-term use of the	
Development)	00100 - General Fund	00100	BO-PC-X2P10	00100-BO-PC-X2P10	Design Commission	right-of-way, or major transportation projects.	35,000
Department of							
Finance and						The purpose of the Garden of Remembrance Budget Summary Level is to	
Administrative	30010 - REET I Capital			30010-BC-FA-		provide City support for replacing components of the memorial located at the	
Services	Fund	30010	BC-FA-GARDENREM	GARDENREM	Garden of Remembrance	Benaroya Concert Hall.	50,000
						The purpose of the Fix It First Budget Summary Level is to provide for major	
Seattle Parks and						maintenance, rehabilitation, and preservation of parks, forests, facilities, and	
Recreation	00100 - General Fund	00100	BC-PR-40000	00100-BC-PR-40000	Fix It First	related infrastructure.	130,000