

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
35	10	A	1

This green sheet adds \$500,000 (Commercial Parking Tax) in 2019 appropriations for the Neighborhood Parks Street Fund - Your Voice, Your Choice (MC-TR-CO22) CIP project, as shown in Attachment A.

This funding supports the City's participatory budget strategy for engaging people who have not historically been involved in government or budget processes and in letting community members directly decide how to spend part of the City's budget.

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Budget Action Transactions

Budget Action Title: Add \$500,000 in SDOT for the Neighborhood Parks Street Fund - Your Voice Your Choice CIP project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add 2019 appropriations.				SDOT	Mobility-Capital	BC-TR-19003	13000	2019		\$500,000
2	Use of 2019 fund balance as placeholder; pending Budget Chair decisions on resources. Shown as CPT on CIP page.				SDOT	Use of Fund Balance	379100	13000	2019	\$500,000	