

### Fortson Square Redesign Implementation

<b>Project No:</b>	MC-TR-C104	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Yesler Way and 2nd Ave Ext S
<b>Current Project Stage:</b>	Stage 3 - Design	<b>Council District:</b>	Council District 7
<b>Start/End Date:</b>	2020 - 2021	<b>Neighborhood District:</b>	Downtown
<b>Total Project Cost:</b>	\$400	<b>Urban Village:</b>	Downtown

This project reconstructs Fortson Square to promote more public use of the right-of-way at this public plaza. The project would be coordinated with the adjoining Chief Seattle Club renovation.

Resources	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
<del>CRS Misc Revenues</del>	-	-	<del>250</del>	-	-	-	-	-	<del>250</del>
General Fund	26	(26)	-	-	-	-	-	-	-
<del>Real Estate Excise Tax I</del>	=	=	<del>250</del>	=	=	=	=	=	<del>250</del>
Real Estate Excise Tax II	-	396	-	-	-	-	-	-	396
Transportation Network Company Revenue	-	4	400	-	-	-	-	-	404
<b>Total:</b>	<b>26</b>	<b>374</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,050</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2021 Revised	2022	2023	2024	2025	2026	2027	Total
General Fund	26	(22)	400	-	-	-	-	-	404
<del>REET I Capital Fund</del>	=	=	<del>250</del>	=	=	=	=	=	<del>250</del>
REET II Capital Fund	-	396	-	-	-	-	-	-	396
<del>Unrestricted Cumulative Reserve Fund</del>	-	-	<del>250</del>	-	-	-	-	-	<del>250</del>
<b>Total:</b>	<b>26</b>	<b>374</b>	<b>650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,050</b>

O&M Impacts: