

CITY OF SEATTLE

RESOLUTION 32045

A RESOLUTION adopting the Statements of Legislative Intent for the 2022 Adopted Budget and 2022-2027 Adopted Capital Improvement Program.

WHEREAS, the City Council of The City of Seattle reviewed the 2022 Proposed Budget and 2022-2027 Proposed Capital Improvement Program (CIP); and

WHEREAS, the City Council adopted a budget and CIP for 2022 through Ordinance 126000; and

WHEREAS, in order to indicate the intent of the City Council in adopting the 2022 Budget and 2022-2027 CIP, the Council adopted the Statements of Legislative Intent (SLIs) included as Attachment A to this resolution; and

WHEREAS, the City Council adopted and filed Clerk File 314488, which contains preliminary versions of SLIs for the 2022 Adopted Budget and 2022-2027 Adopted CIP; and

WHEREAS, Clerk File 314488 states that in the case of a conflict between the version of an SLI in the Clerk File and the version adopted in this resolution, the latter controls;

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE THAT:

Section 1. The City Council adopts the Statements of Legislative Intent for the 2022 Adopted Budget and 2022-2027 Adopted Capital Improvement Program, contained in Attachment A (2022 Statements of Legislative Intent by Council Committee) to this resolution.



City of Seattle

Seattle City Council

Attachment A

2022 Statements of Legislative Intent

Councilmembers

Debora Juarez, Council President

Lisa Herbold

Andrew J. Lewis

Tammy J. Morales

Teresa Mosqueda

Sara Nelson

Alex Pedersen

Kshama Sawant

Dan Strauss

Central Staff Director

Esther Handy

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2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	009	A	001

Budget Action Title: Request that OED develop a construction impacts mitigation program for small businesses

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Economic Development (OED) collaborate with the Seattle Department of Transportation (SDOT) to propose a strategy for funding and distributing financial assistance to small businesses that are adversely impacted during the construction of City-led transportation projects, with the goal of establishing a program in OED by late 2022 or 2023. The proposed strategy should include: potential eligibility criteria for recipients; funding options; a Racial Equity Toolkit analysis; and other relevant considerations.

A previous version of this SLI was included in the 2021 Adopted Budget, but citing a lack of capacity, OED did not provide the response as requested.

OED and SDOT should submit a response to the Community Economic Development Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Economic Development, Technology, & City Light

Date Due to Council: April 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SCL	002	A	001

Budget Action Title: Request that Seattle City Light (SCL) report on pole replacement and office space projects

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that Seattle City Light (SCL) transmit two reports to the Transportation and Utilities Committee, or its successor, and the Central Staff Director. The reports should be transmitted at the same time and should include:

(1) A progress report on the status of SCL’s plan and results to replace and/or upgrade the system of power poles throughout the City of Seattle, with separate analysis of East Marginal Way, including:

- (a) the number of utility poles in the City of Seattle;
- (b) the number of poles replaced each quarter since January 2020;
- (c) the number of poles still remaining to be replaced;
- (d) the plan for replacing those poles;
- (e) the estimated useful life of newly-installed poles;
- (f) the capital and operating funds needed to replace those poles; and
- (g) recommendations for expediting the replacement of those poles.

(2) A progress report on the \$8.22 million appropriated to the SCL Office Furniture and Equipment Replacement project, Project ID MC-CL-XF9103, in the 2022-2027 Capital Improvement Program in the budget for 2022 for “reimagining City Light workspace” including progress on the specific goals of the workspace changes and any estimated savings from this effort that could be reallocated to SCL priorities such as the replacement of aging utility poles.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: March 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	013	A	002

Budget Action Title: Request that CBO report on a citywide hiring incentive program

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office (CBO) and Seattle Department of Human Resources (SDHR) provide a report to the Finance and Housing (FH) Committee, or successor committee, on a Citywide hiring incentive program. The report should include:

- (1) An analysis of the need for a Citywide hiring incentive program, with a particular focus on staffing or vacancy issues that are:
 - a. Occurring among front line workers;
 - b. Causing a service issue with the public; or
 - c. Inhibiting a department from fulfilling a core function.
- (2) Recommendations on varied strategies to address difficulties in hiring, including but not limited to hiring bonuses; and
- (3) A race and social justice analysis on the impacts of the recommendations regarding a Citywide hiring incentive program.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: March 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	004	A	001

Budget Action Title: Request that the Executive provide recommendations and draft amendments to the City's short-term rental ordinance

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Debora Juarez, Dan Strauss

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Department of Finance and Administrative Services (FAS) analyze, make recommendations, and draft amendments to Ordinance 125490, which regulates short-term rental (STR) businesses. This work is intended to serve the policy objective of allowing all tenants in the city to offer their primary residence as an STR.

Council requests that FAS incorporate into its legislative drafting:

- (1) A revision of Ordinance 125490's definition of "operator" to allow the operation of tenant-operated STRs outside the Downtown Urban Center (as established in the 2016 Seattle Comprehensive Plan);
- (2) An expansion of Ordinance 125490's definition of "primary residence" to include the requirement that it is a tenant's usual place of return for at least 183 days of the calendar year;
- (3) The requirement that all tenant operators of STRs obtain the prior written authorization of the unit's owner or property owner's representative; and
- (4) A definition of "property owner's representative."

Council requests that FAS's analysis include:

- (1) A timeline for operationalizing the draft legislation;
- (2) A five-year forecast of incremental revenue based on the terms of the draft legislation; and
- (3) Complete environmental review of the draft legislation prior to its transmittal to Council.

The report and legislation should be submitted to the Chair of the Finance and Housing Committee, or successor committee, and the Central Staff Director.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	004	A	001

Responsible Council Committee(s):

Finance & Housing

Date Due to Council:

June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FG	002	B	001

Budget Action Title: Express City Council's commitment to work with the Mayor to identify options for making Seattle's tax structure more equitable and generating new revenue for city priorities including the Equitable Community Initiative, Participatory Budgeting, and community safety investments in 2023 and beyond

Ongoing: Yes Has Attachment: No
 Primary Sponsor: Teresa Mosqueda
 Council Members: Andrew Lewis, Lorena González
 Staff Analyst: Tom Mikesell

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would express the City Council's commitment to work with the Mayor to review Seattle's tax structure and identify ways to make it more equitable and to raise new progressive revenue. Priorities in the 2022 Proposed Budget that lack an ongoing revenue source include but are not limited to the Equitable Community Initiative (ECI) investments, the Participatory Budgeting (PB) program, community safety investments previously authorized by the Council (Community Safety RFP and Community Safety Initiative), and some homeless services, in 2023 and beyond.

The 2022 Proposed Budget includes ongoing appropriations for ECI, PB, and for a portion of the community safety investments (\$10 million of the \$14 million authorized in 2021) but does not include an ongoing revenue source to support these investments. Instead, these proposed ongoing expenditures rely on a higher-than-intended ongoing transfer-in from the JumpStart Fund to the GF in 2022 and beyond. This would mean that ongoing investments anticipated in the JS Fund policies would be significantly reduced in future years. This is demonstrated by the budget legislation transmitted with the Mayor's 2022 Proposed Budget that would change the JumpStart Fund policies for 2022 to allow for higher use of payroll expense tax revenues to support these and other GF expenditures in 2022 and would completely rescind the spending plan in 2023 and beyond.

As such, Council Budget Action FG-001-A-001 reverts these investments to one-time in 2022 and realigns 2022 JumpStart Fund expenditures with the JumpStart Fund policies. The commitment expressed in this Statement of Legislative Intent would be to collaborate with the Executive in 2022 to identify ways to equitably identify existing and new ongoing revenue for these investments, as originally intended in the 2021 Adopted Budget passed by the Council on November 23, 2020 (ORD 126237). It is expected that this process would include empaneling a task force of community experts to develop a report listing progressive revenue options.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: July 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	004	A	002

Budget Action Title: Request that OH and SDCI report on the Notice of Intent to Sell policy and program development

Ongoing: Yes Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Lisa Herbold, Debora Juarez, Lorena González

Staff Analyst: Traci Ratzliff

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Housing (OH) and the Seattle Department of Construction and Inspections (SDCI) work with community housing representatives and report to the Council on the City’s Notice of Intent to Sell policy.

The City’s Notice of Intent to Sell (NOIS) ordinance requires building owners with 2 or more units to notify tenants and the City about their intention to sell residential rental property if at least one unit is rented at 80% of Area Median Income (AMI) or below. The City disseminates this information to non-profit affordable housing providers who may wish to purchase the buildings. The ordinance establishes a timeline and process for interested tenants, tenant groups, or non-profit housing organizations to indicate interest and to submit proposed offers to purchase buildings. OH’s existing Acquisition and Preservation program allows short term loans to be used to purchase buildings identified through the NOIS ordinance. However, owners are not currently required to accept such offers. There is also no right of first refusal provision in the current NOIS. At the time that the NOIS was last updated in 2019, constitutional law prevented the City from incorporating such a provision in the NOIS ordinance. In November 2019, the Washington State Supreme Court issued a ruling paving the way for the City to consider the imposition of a right of first refusal provision in the NOIS. In addition, the City’s Housing Funding Policies were modified in 2019 to allow OH’s Acquisition and Preservation program to provide short term loans to purchase buildings identified through Seattle’s Notice of Intent to Sell ordinance. In August 2021, the City Auditor’s report on NOIS implementation was released with recommendations including: strengthening enforcement, and providing technical assistance to tenants to support potential purchases of buildings. Based on these recent events, the City Council intends to update the NOIS ordinance after further policy and program development work (described below) is completed.

This SLI would request OH and SDCI to work with community housing representatives and the City Council to address the following key policy questions:

- Should enforcement of NOIS be modified? If so, how?
- Should a new, separate fund be created to support acquisitions of buildings or should additional flexibility

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	004	A	002

be provided to allow the City's existing acquisition programs to facilitate such purchases?

- Is technical and capacity support needed for tenants or community organizations who purchase buildings to assist them in owning and operating buildings after purchase?
- Should a mandatory right of first offer and/or right of first refusal be imposed?
- Are there potential incentives that could be implemented to encourage building owners to sell to tenants or non-profits?
- What are the types of buildings that have sold over the last 2 to 3 years, i.e. the size, location, age, sales prices - and how would this inform priorities for purchasing available buildings?
- Are there opportunities for OH and SDCI to increase information and education to: tenants about their rights and opportunities under NOIS; landlords about their obligations under NOIS; and housing providers about NOIS notifications?

The City Council requests OH and SDCI to submit recommendations for modifications to the NOIS ordinance and other programmatic changes to the Finance & Housing Committee, or successor, and the Central Staff Director.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: June 01, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	005	B	001

Budget Action Title: Request OH to report on services funding for non-permanent supportive housing providers

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Debora Juarez, Dan Strauss, Teresa Mosqueda, Lorena González

Staff Analyst: Traci Ratzliff

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Housing (OH) provide a report to the Housing and Finance Committee, or successor committee, that includes the following information:

- * The projected size, cause, and duration of the need for services funding for the non-Permanent Supportive Housing (PSH) affordable housing providers;
- * Recommendations to the City Council on whether additional funding may be needed for this purpose on a one-time or ongoing basis; and
- * Identification of potential funding sources to support services funding, if ongoing resources are recommended.

In 2021, the City adopted Ordinance 126371, allocating \$1 million of federal American Rescue Plan Act funds to support services funding for non-PSH affordable housing providers. OH completed a request for proposals process in October for this funding. It received 14 applications totaling \$2.5 million in requests. OH is in the process of reviewing the requests and making funding decisions.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	010	A	001

Budget Action Title: Request that funding decisions for OH's Fall 2021 Notice of Funding Availability (NOFA) recognize 2022 affordable housing appropriations and request that OH recommend modifications to the Housing Funding Policies

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Lisa Herbold, Kshama Sawant, Dan Strauss, Lorena González

Staff Analyst: Traci Ratzliff

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request of the Office of Housing (OH) that: (1) funding decisions for the Fall 2021 Notice of Funding Availability (NOFA) recognize proposed 2022 affordable housing appropriations; and (2) OH recommend modifications to the Housing Funding Policies to allow small, community-based developers to more easily access Acquisition and Preservation Loan Program funds.

The OH's Fall 2021 NOFA for the production and preservation of affordable rental housing has \$35 million in funding to allocate. Fourteen projects, requesting \$112 million of funding, have applied for the NOFA. The projects seeking funding include new rental housing developments and existing city-funded projects seeking rehabilitation funding. OH is in the process of reviewing the applications to determine which projects are ready to be funded and will make funding decisions in December. For context, the NOFA amounts for previous years were: \$94 million in 2020, \$110 million in 2019, \$78 million in 2018, and \$98 million in 2017.

In 2021, the State Legislature provided the State Housing Trust Fund (HTF) with the largest appropriation of funds (\$218 million) in the state's history. Typically, about 30% of HTF is allocated to projects in Seattle and King County, assuming sufficient housing sponsors apply for funding. The current limitation on available funding in OH's 2021 NOFA could result in projects being unable to access available funding from the State Housing Trust Fund since a local match improves scoring for HTF funds.

With the passage of the JumpStart Payroll Expense Tax and subsequent creation of the JumpStart Fund, which allocates two thirds of revenues to affordable housing, there is a significant new source of affordable housing dollars available beginning in 2022. The 2022 Proposed Budget includes \$88 million of additional funding for OH's Rental Production and Preservation Program from a combination of Jumpstart Payroll Expense Tax, Federal Coronavirus Local Fiscal Recovery funds, Mandatory Housing Affordability funds and Transportation Network Company Tax revenue. In future years, an estimated \$135 million could be available from JumpStart Payroll Expense Tax for affordable housing.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	010	A	001

Current funding policies governing OH's Acquisition and Preservation Loan Program require less experienced community-based organizations to partner with traditional, more experienced developers when applying for funding from that program. This can preclude some community-based organizations from accessing this program for such acquisitions.

This SLI would:

- 1) State the City Council's intent that OH may use funding appropriated in 2022 for OH's Rental Production and Preservation Program (RPPP) to make financing commitments for housing projects that applied to the 2021 Fall RPPP NOFA and are ready to receive a funding commitment; and
- 2) Request OH to work with the City Council to develop proposed modifications to the City's Housing Funding Policies to address policy barriers, including partnership requirements, for small, community-based developers that may have difficulty accessing the Acquisition and Preservation Loan Program and other acquisition programs funded by the Jumpstart Payroll Expense Tax. OH is requested to submit proposed legislation with such modifications to the City Council.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council:

March 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	014	A	001

Budget Action Title: Request that OH encourage the distribution of rental assistance through food banks and helplines

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Alex Pedersen, Lorena González

Staff Analyst: Amy Gore

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Housing (OH) encourage existing contracted community partners to distribute a portion of rental assistance through community-based organizations, including neighborhood helplines (\$200,000) and the Community Connector program located at food banks (\$600,000).

The 2021 Adopted Budget included \$51.5 million one-time funding for rental assistance (\$22.7 million in ORD 126307 and \$28.8 million in ORD 126406). Of these funds:

- \$16.6 million was designated for affordable housing providers,
- \$17.6 million was for United Way and community organizations to assist tenants and small landlords,
- \$15.8 million was for contracts with Community Based Organizations (CBOs) to assist tenants, and
- \$1.5 million for utilities assistance through Seattle Public Utilities and City Light.

According to the October 2021 Seattle Rescue Plan Spending Report, approximately 44 percent of the funds have been spent to date, with the remainder available to be spent in 2021 or will carry forward for spending in 2022.

Responsible Council Committee(s):

Finance & Housing

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	009	B	001

Budget Action Title: Request that SDCI convene a small landlord and tenant stakeholder group

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Ketil Freeman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Construction and Inspections (SDCI) convene a staff and stakeholder group to advise the City on regulatory and rental market challenges for small landlords and their tenants.

The group should consist of no more than seven members plus a moderator, who is an SDCI supervisor, and must also include: (1) two SDCI employees who either administer regulations applicable to landlords or provide services to tenants; (2) at least one landlord that rents three or fewer units; and (2) at least one member of a tenant advocacy organization, such as the Tenants Union.

The group should propose a definition of "small landlord," estimate the population of small landlords with units in Seattle, make findings about how current regulations and market trends impact small landlords and their tenants, and identify whether those impacts are disparate.

SDCI should report to the Finance & Housing Committee.

Responsible Council Committee(s):

Finance & Housing

Date Due to Council: July 5, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	003	A	001

Budget Action Title: Request that HSD contract with a Native-led organization to provide services to the American Indian/Alaska Native community

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Dan Strauss, Andrew Lewis

Staff Analyst: Amy Gore

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Human Services Department (HSD) contract with a Native-led organization, such as Chief Seattle Club, to provide the American Indian/Alaska Native services identified in the 2022 Proposed Budget.

The 2022 Proposed Budget adds \$1.2 million ongoing GF to be used for homelessness services (\$901,000), gender-based violence (\$224,000), and re-entry/re-rooting services (\$75,000) focused on the American Indian/Alaska Native community. Council requests that HSD contract with a Native-led organization with the cultural expertise and experience needed to serve urban Native individuals, such as Chief Seattle Club, for these services.

Responsible Council Committee(s):

Governance, Native Communities, and Tribal Governments

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	007	A	002

Budget Action Title: Request that OED provide recommendations to support establishment of an indigenous pharmacy or market

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Alex Pedersen, Dan Strauss, Lorena González

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislation Intent requests that the Office of Economic Development (OED), and other departments as appropriate, engage with key stakeholders, such as the Seattle Indian Health Board, to identify specific actions that could be taken to help establish a seasonal indigenous pharmacy or market in the north end of Seattle.

Efforts should focus on, but not be limited to:

- Engaging with organizations that could potentially be responsible for the day-to-day management and operations of the market, including selecting vendors, marketing, and other logistics;
- Quantifying any additional resources needed to support management and operations of the market;
- Considering potential locations; and
- Identifying if the City's current regulations present barriers to the establishment of the market and what changes would be needed to reduce these barriers.

OED should submit a report to the Public Assets & Native Communities Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Governance, Native Communities, and Tribal Government

Date Due to Council: September 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	002	A	001-2022

Budget Action Title: Request that SPD report on its data collection and management practices for Missing and Murdered Indigenous Women and Girls (MMIWG) cases

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Lorena González

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide a report to the Public Assets and Native Communities (PANC) Committee, or successor committee, on the department’s collection, reporting and management of data associated with MMIWG cases. The report should include:

(1) An explanation of how the department has supplemented the work of the Data-Driven unit and the Data Administration unit with the activities performed by the Strategic Advisor 1 – Technology position that was added in 2020 CBA SPD-003-A-001.

(2) A description of how the Strategic Advisor 1 – Technology position is: (a) identifying and implementing best practices for managing MMIWG data; and (b) coordinating MMIWG cases with other units within SPD such as Crime Analysis, Forensic Support Services, Cold Case, Violent Crimes Investigations, and other investigative units including Internet Crimes against Children (ICAC), Child Exploitation and Missing Persons.

The report should be submitted to the Chair of the PANC Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Governance, Native Communities, & Tribal Governments

Date Due to Council: May 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
MO	001	A	002-2022

Budget Action Title: Request that MO provide recommendations regarding creating a chief arborist position

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Kshama Sawant, Dan Strauss

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Mayor's Office (MO), in consultation with the Urban Forestry Interdepartmental Team (IDT), Urban Forestry Commission (UFC), and other departments as necessary, provide a report with recommendations for the creation of a "chief arborist" position that would promote the preservation of Seattle's tree canopy and provide independent oversight of the City's management of trees, with an initial focus on the preservation of exceptional trees. The goal would be to have this position filled no later than January 1, 2023.

Currently, there are nine City departments that have a role in managing Seattle's urban forest:

- The Office of Sustainability and Environment coordinates citywide policy development, updates the Urban Forest Management Plan and monitors its implementation, and provides administrative support for the UFC;
- Seattle Department of Transportation regulates and maintains trees in the public right-of-way;
- Department of Finance and Administrative Services, Seattle Center, Seattle Parks and Recreation, and Seattle Public Utilities (SPU) manage trees on their property;
- SPU engages community in urban forest stewardship on both private property and in the right-of-way, and incorporates trees and urban nature in its approach to green stormwater infrastructure;
- Seattle City Light maintains trees near power lines;
- Seattle Department of Construction and Inspections (SDCI) and the Office of Planning and Community Development develop policies and plans; and
- SDCI enforces regulations for trees on private property.

The report should include the following:

- Position title, classification, department, and position within the department's organization chart;
- Job responsibilities;
- Desired qualifications;
- Assessment of opportunities and challenges related to establishing the new position; and
- Description of how the proposal responds to and/or incorporates input from the Urban Forestry IDT and UFC.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
MO	001	A	002-2022

This position's duties would be expected to include reviewing and providing input on permit applications that involve the removal of exceptional trees, as long as this review does not cause any delays in the permitting process. The recommendations should also consider how the position would: (1) advance the City's environmental justice priorities; and (2) support the goals of Resolution 31902 that established the City's intent to consider strategies to protect trees and increase Seattle's tree canopy cover.

The MO should submit the report to the Land Use & Neighborhoods Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Land Use

Date Due to Council:

July 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	011	A	001

Budget Action Title: Request that OED, OH, and OPCD develop a plan to coordinate community investments

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Economic Development (OED), Office of Housing (OH), and the Office of Planning and Community Development (OPCD), and other departments as appropriate, create a plan to coordinate their strategies for investing in community projects.

Currently, OH provides funding for affordable housing projects throughout Seattle, and OPCD, through its Equitable Development Initiative (EDI), funds projects that address displacement and lack of access to opportunity for historically marginalized communities in Seattle. Both OH and EDI focus on high displacement risk neighborhoods, though EDI funds a wider range of projects, including commercial spaces, mixed-use affordable housing developments, education centers, and community spaces.

OED’s 2022 Proposed Budget would create a new Small Business Ownership Fund, supported by \$7,600,000 GF. This is intended to help small businesses acquire affordable ground floor commercial space in affordable housing developments located in key commercial corridors. The stated goals of this program are to support the City’s anti-displacement efforts and increase access to financial resources for Black, Indigenous, and people of color-owned small businesses, who often face barriers to financing.

While OED, OH, and OPCD have been coordinating on an ad hoc basis to support their respective bodies of work, they have not established a formal structure for coordination. With the introduction of the Small Business Ownership Fund, which intersects with the efforts of OH and EDI, the departments could benefit from a more clearly defined structure, such as an interdepartmental team, to ensure that the City’s investments are strategically aligned.

OED, OH, and OPCD should develop a plan to coordinate their approach to funding community projects, which could include a charter to clarify the goals, structure, and responsibilities of the different departments involved. The plan should also consider how to ensure that organizations applying for City funding can have a seamless experience, regardless of which department holds the appropriate funding for the project.

OED, OH, and OPCD should submit the plan to the Community Economic Development Committee, or successor committee, and the Central Staff Director.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	011	A	001

Responsible Council Committee(s):

Land Use

Date Due to Council:

June 3, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	004	B	001

Budget Action Title: Request that OPCD prepare a work program and budget for Regional Growth Centers Planning

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Andrew Lewis, Lorena González

Staff Analyst: Lish Whitson

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Office of Planning and Community Development (OPCD) provide a work program and budget for required updates to the plans for Seattle's six regional growth centers. The work plan should include an outreach and engagement strategy to ensure equitable input into the plans. The 2022 Proposed Budget would provide \$150,000 to initiate this work.

Seattle's six urban centers (Downtown Seattle, First Hill/Capitol Hill, South Lake Union, Northgate, the University District, and Uptown) are designated as "regional growth centers" under Vision 2050, the region's plan for growth. Under the State's Growth Management Act, the City's Comprehensive Plan and Urban Centers plans are required to be consistent with Vision 2050. The City currently has plans and targets for growth for each center that respect their importance as places for significant growth of jobs and housing.

Vision 2050 requires updates to those plans by 2025, including adding policies related to social equity and climate change. OPCD intends to hire consultants to support this work. Ensuring adequate funding for this planning effort is intended to enable the department to inform their planning effort with an inclusive community engagement process.

OPCD is requested to provide a detailed work program and budget identifying the resources and schedule needed to meet the Vision 2050 requirements and ensure effective outreach and engagement to residents and other stakeholders in each of the six urban centers. The report should be sent to the Land Use and Neighborhoods Committee or successor committee.

Responsible Council Committee(s):

Land Use

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	009	A	001

Budget Action Title: Request that OPCD report on opportunities to support Community Investment Trusts

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Lish Whitson

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Planning and Community Development (OPCD) report on opportunities to support Community Investment Trusts (CITs).

A CIT is an alternative community investment mechanism that allows community members to invest relatively small amounts in capital projects that support community revitalization. This both provides an alternative source of financing for these projects and ensures that profits from the development process are returned to the community. A few of the projects that have applied for Strategic Investment Funds and Equitable Development Initiative funds have indicated an interest in using a CIT. This SLI requests that OPCD work with at least two community partners interested in using a CIT funding model and report on opportunities the City has to support these efforts. OPCD should report back to the Community Economic Development Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Land Use

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	004	A	001

Budget Action Title: Request that SDCI report on Design Review program outcomes, process improvements, and equity

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Tammy Morales, Lorena González

Staff Analyst: Ketil Freeman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Construction and Inspections (SDCI) convene a stakeholder group and provide a report to the Council on Design Review Program outcomes.

The stakeholder group should have organizational and community representation including, but not limited to, affordable housing advocates and developers, design professionals, SDCI staff, density advocates, and individual representatives or members from neighborhood organizations that participate in Design Review Board meetings. Membership in the stakeholder group should include BIPOC professional and residents.

The group would conduct a Racial Equity Toolkit (RET) analysis of the Design Review Program and report to the Council on the outcomes of that analysis. That would include an analysis of whether the program creates barriers to participation for BIPOC residents, either as applicants, board members, or public participants, and whether the program creates or reinforces racial exclusion. In addition to the RET, the report to Council should also include the following:

- (1) Design Review Program outcomes since the program was modified in 2017, including review times by design review type and project complexity;
- (2) An analysis of departures sought through the program that quantifies the number and percentage of projects, by design review and project type, seeking departures, identification of departures sought, and whether those departures were granted;
- (3) An analysis of whether the program increases housing costs;
- (4) A review of national best practices for design review programs with significant public participation components; and
- (5) Recommendations for how the program should be modified to address the findings of the stakeholder group.

SDCI should report to the Land Use & Neighborhoods Committee, or its successor.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	004	A	001

Responsible Council Committee(s):

Land Use

Date Due to Council:

June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	002	A	001

Budget Action Title: Request that DON provide recommendations on opportunities for a more equitable economy and community wealth building

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Lorena González

Staff Analyst: Lish Whitson

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Department of Neighborhoods (DON), in consultation with the Office of Housing (OH), Office of Planning and Community Development (OPCD), Office for Civil Rights (OCR), Office of Economic Development (OED), Office of Sustainability and Environment (OSE), and Human Services Department (HSD), prepare a report on community wealth building and equitable economy strategies to reduce the racial wealth gap. The Council requests that DON provide a report to the City Council’s Community Economic Development Committee or successor committee.

The City has many departments that are working on aspects of community and generational wealth. This SLI asks DON to work with these other departments and consultants to be hired to support the City’s work on generational wealth, on ways that the City can provide a consistent ladder out of poverty. The report should provide a comprehensive evaluation of the City’s programs and identify where there may be gaps and opportunities to more effectively deliver programs and services to the community. This request anticipates that consultants that are experts in inclusive growth and cross-sector strategic planning processes would support this work along with other work on generational wealth.

Responsible Council Committee(s):

Neighborhoods, Education, Civil Rights, & Culture

Date Due to Council: August 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	010	C	001

Budget Action Title: Request a report from the King County Regional Housing Authority analyzing the theory and process to integrate the homelessness services system and how peer navigators have been incorporated into homelessness outreach

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Jeff Simms

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the King County Regional Homelessness Authority (KCRHA) provide a system-wide needs assessment discussing the theory and process underlying the proposed system integration that KCRHA will work to create in the forthcoming requests for proposals (RFPs) and parallel policy work and identify ways to incorporate or increase the use of peer navigators in contracts for homelessness outreach and other services.

KCRHA plans to issue redesigned requests for proposals (RFPs) for all homelessness services contracts in the spring of 2022. The changes made to service delivery in these RFPs would be incorporated into all contracts for homelessness services across the county beginning in 2023.

The assessment would identify service areas that have a substantial provider presence and strong service delivery, areas that lack sufficient capacity or where there is substantial vulnerability or risk for system failure, gaps in the service system, and how KCRHA will seek to advance a human-centered, anti-racist approach that allows individuals to thrive. The assessment would include the following:

- Perspectives and guidance from people with lived experience of homelessness, incarceration, sex work, mental health conditions, substance use, and other relevant experiences;
- Examination of provider challenges related to recruitment, retention, and ability to provide a living wage; and
- Interactions with other service systems such as the criminal legal system, civil commitment system, and behavioral health services.

In addition, the SLI would demonstrate the Council's expectation that RHA would seek input from the Lived Experience Coalition, KCRHA Advisory Committee, area service providers, KCRHA Implementation Board, and community partners to understand how people with lived experiences of homelessness, incarceration, sex work, substance use, and other relevant experiences are currently involved in paid and informal service delivery, particularly in roles of case management, outreach, and navigation, and how to increase or revise those roles through the RFP process, with a focus on providing one-to-one support that extends throughout an individual's journey from homelessness to housing.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	010	C	001

KCRHA would incorporate into the report described above analysis on how people with lived experiences and peer navigators have been incorporated, both in paid and informal service delivery, into existing practices for homelessness outreach and how those roles are increased or changed as a result of new provisions in the RFP.

The information requested in this SLI would be provided to the Select Committee on Homelessness Strategies and Investments, or its successor, with a copy provided to the Central Staff Director and City Clerk, in advance of the posting and application period of the RFP.

Responsible Council Committee(s):

Public Assets & Homelessness

Date Due to Council: April 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	018	A	001

Budget Action Title: Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

Ongoing: Yes Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Jeff Simms

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Human Services Department (HSD) provide a quarterly report to City Council that provides basic performance metrics of the Homelessness Outreach and Provider Ecosystem (HOPE), or its successor, and the collaborating departments and agencies that manage the cleanup or removal of unsanctioned encampments. This report would be similar to what was previously reported by HSD on the performance of the City’s Navigation Team in 2020 and was reported in 2021 on HOPE. These reports would ensure consistent reporting to the public by HSD, the King County Regional Homelessness Authority (KCRHA), other departments (as applicable), and contracted homelessness outreach providers to assess the outcomes and efficacy of responses to unsheltered homelessness. Reports should be submitted by January 31, April 30, July 31, and November 17, 2022. The report due January 31, 2022 should cover activities conducted from October 1 through December 31, 2021.

The quarterly reports would discuss the basic performance and outcomes of HOPE, or its successor, to provide homelessness outreach services. HSD and its partners would, at minimum, report on the performance measures reported on by HOPE in 2021 regarding the field work carried out by City or KCRHA staff and the work of contracted outreach providers.

For instances where an alternative metric would be provided, HSD would provide a justification to explain why the alternative metric better measures the impact.

The metrics to report on would convey the performance in the following areas:

- 1) Number of people experiencing unsheltered homelessness who were engaged and connected to services;
- 2) Number people experiencing unsheltered homelessness who were engaged and connected to safer spaces, including permanent housing, enhanced shelter, basic shelter, tiny home villages, or motel/hotel rooms; and
- 3) Number of hazardous and unsafe conditions stemming from, and found within, unauthorized encampments and any actions taken to address them.

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	018	A	001

The reports would be submitted to the Chair of the Select Committee on Homelessness Strategies and Investments, or its successor, with a copy provided to the Central Staff Director, and copy filed with the City Clerk.

Responsible Council Committee(s):

Public Assets & Homelessness

Date Due to Council:

January 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OPCD	005	B	001

Budget Action Title: Request that OPCD report on options for Stone Avenue North

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Lish Whitson

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Planning and Community Development (OPCD), with the Seattle Department of Transportation, the Department of Parks and Recreation, Seattle Public Utilities, the Department of Finance and Administrative Services, and the Department of Neighborhoods, report to the City Council's Public Assets and Native Communities, or successor committee, on options for potential public uses of the Stone Avenue N right-of-way between N 115th Street and N 125th Street that could activate the space and provide an amenity for nearby residents.

Stone Avenue N is a block east of Aurora Avenue North. This section of Stone runs between two mobile home parks and a golf driving range. The middle section of this corridor is unpaved with a pedestrian path running through it.

OPCD is intending to kick off a neighborhood planning project with the Aurora-Licton Springs community in the next few months. This corridor is just north of that area and OPCD has indicated a willingness to look at the Stone Avenue N corridor in the context of that broader planning effort. This work would be coordinated with SDOT's SR 99/Aurora Ave N Planning and Design Study. Any improvements to the corridor should occur after connecting those living in the corridor with appropriate housing services.

Responsible Council Committee(s):

Public Assets & Homelessness

Date Due to Council: December 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	012	B	001

Budget Action Title: Request that SPR report on potential expansion of Seattle Conservation Corps

Ongoing: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that Seattle Parks and Recreation (SPR) provide a report on the Seattle Conservation Corps program to inform Council's analysis of the potential growth of this program. This report should include:

1. A description of the program's historical outcomes, including a list of the metrics that SPR uses to track them and a description of its survey methodology;
2. A description of SPR's current ability to conduct strategic planning for the program and correct course as necessary;
3. Options and recommendations addressing (a) how incremental resource adds could support program expansion, with any potential staff/FTE adds noted on the program's current organizational chart and (b) how the program could expand if its funding were doubled, with any potential staff/FTE adds noted on the program's current organizational chart;
4. Known opportunities for partnership and potential capacity-building that SPR currently does not have the resources to pursue (if any);
5. To the extent possible, analysis of the maximum number of annual enrollees that the program could support; and
6. Opportunities to provide additional case management or other wrap-around services for enrollees beyond what is currently provided.

The report should be submitted to the Chair of the Public Assets and Native Communities Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Assets & Homelessness

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	014	B	001

Budget Action Title: Request that SPR report on how to improve water safety and Parks Code enforcement

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that Seattle Parks and Recreation (SPR) coordinate an interdepartmental workgroup to scope a Citywide plan to (a) improve and maintain water safety according to aquatics best practices and (b) increase compliance with the Parks Code in parks, on shorelines, and on the portions of waterways where the City has jurisdiction. This plan should analyze and take into account the impacts that global warming has had and will continue to have on recreational practices. To develop the plan, SPR should work with the Seattle Fire Department (SFD), the Office of Sustainability and Environment (OSE), and any other departments with input into the area of study.

Council requests that the plan include:

- (1) An inventory of all current SPR recreational programming that supports water safety and an estimate of the number of people annually served by it;
- (2) An inventory of the number and FTE of City positions that support water safety and/or Parks Code compliance in some capacity and the estimated proportion of time that each one is focused on these bodies of work;
- (3) An analysis of the additional programming and water safety/compliance staff that SPR believes would be responsive to current and forecasted recreational practices, and the estimated cost of such hypothetical investment;
- (4) An analysis of how the need for water-safety staff varies seasonally, based on available data; and
- (5) Any relevant contextual information that is based on SPR's experience developing and staffing water-safety programs.

The report should be submitted to the Chair of the Public Assets and Native Communities Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	014	B	001

Public Assets & Native Communities

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	001	A	001-2022

Budget Action Title: Request that the City Budget Office (CBO) report on the Community Service Officer (CSO) program

Ongoing: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Andrew Lewis

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office (CBO)'s Office of Innovation and Performance Management and the Seattle Police Department (SPD) provide a report to the Public Safety & Human Services Committee, or successor committee, about whether it is feasible for the Community Service Officer (CSO) program to (a) take on, as a body of work, response to certain 9-1-1 calls that a call taker has determined do not involve criminal or potentially criminal activity and (b) prioritize work that is initiated through the public safety response system. This SLI requests that CBO and SPD work with community stakeholders to prepare the report. The report should include:

(1) Recommendations about whether CSO duties can/should be expanded to include response to non-criminal 9-1-1 calls, including administrative calls for service such as taking accident reports or certain other clerical calls that would not require interaction with individuals in crisis;

(2) Recommendations about whether the CSO program should focus on activities that directly alleviate the workload of SPD 9-1-1 response officers, such as assisting with the Crisis Solutions referral process, including transportation as needed; helping to locate missing persons, including children; and/or facilitating "warm handoffs" to community service partners such as the Let Everyone Advance with Dignity (LEAD) program; and

(3) An analysis of these proposed expanded functions of the CSO program in terms of whether the program is housed in SPD or another City department and a recommendation to this effect that considers community input and priorities.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	002	A	001

Budget Action Title: Request that CBO develop models, costs, and timelines for citywide 24/7 mental/behavioral health response

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Debora Juarez, Andrew Lewis

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office (CBO)'s Office of Performance and Innovation (OPI), with assistance from the Seattle Fire Department (SFD), Human Services Department (HSD), Community Safety Communications Center (CSCC), and Seattle – King County Public Health (SKCPH), analyze the aggregate service provision of all City and City-contracted emergency and non-emergency services that respond to incidents/calls for service in the field with a mental/behavioral health nexus, compare it to the aggregate need for these services, and specify how best to serve those remaining needs. This analysis will include the costs and staffing levels that would be required to sustain 24-hour response capacity by trained mental/behavioral health professionals, a funding plan for the full implementation of this capacity within three years, and the Executive's assessment of a set of performance metrics for the regular evaluation of a 24-hour response system and course correction as necessary.

This SLI response is intended to help frame policy and budgetary decisions about how to implement a citywide response to behavioral health crises in the field as policymakers also consider the various "upstream"/preventative investments in meeting the needs of community members who have behavioral/mental health concerns and do not have ready access to care and service providers. Many of those community members are Black, indigenous, or people of color (BIPOC) and/or are experiencing homelessness or are at risk of displacement from housing.

Council requests that the SLI response include the following:

- (1) A baseline for analysis of aggregate need and the gap of behavioral health services in the field within Seattle that takes into account existing responses;
- (2) A quantitative analysis of the degree to which the need in such field services might grow in the future and the reasons for such growth (if applicable); and
- (3) Cost, model, and timeline options for implementing a citywide 24-hour behavioral health response system as described above which could include revenue sources that are new or reallocated and which

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	002	A	001

would ideally reduce calls for service for behavioral health emergencies currently responded to by the Seattle Police Department.

The report should be submitted to the Chair of the Public Safety and Human Services Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
FAS	003	B	001

Budget Action Title: Request that FAS report on increased efficiencies in animal control patrolling

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Eric McConaghy

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Department of Finance and Administrative Services (FAS) provide a report on potential increases in efficiencies that would increase the time spent by, and total number of Animal Control Officer II positions dedicated to, the enforcement of relevant City ordinances in City parks.

The report should include sufficient information to allow Council to evaluate potential means to increase parks enforcement by Animal Control Officers while minimizing negative impacts on other duties, including those benefiting homeless and underserved communities and responding to animal cruelty and aggressive animal issues. The report should also include an evaluation of the potential outcomes of increased use of informational materials and expansion of community-based services. Overall, the report would be useful to the extent that it helps inform future Council decisions supporting better enforcement of leash and scoop laws in City parks.

The report should be submitted to the Chair of the Public Safety and Human Services Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	026	A	001

Budget Action Title: Request that HSD report on availability of state and federal funding for food programs

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Alex Pedersen, Debora Juarez

Staff Analyst: Amy Gore

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Human Services Department (HSD) provide a report to Council on the availability of state or federal funding for food programs.

The 2021 Adopted Budget included \$18.2 million for food and nutrition programs, including meal programs in shelter and permanent supportive housing, childcare nutrition and children and youth summer meals, home food delivery, food banks, and other food system supports. During 2021, an additional \$9.1 million was added to these programs, primarily using one-time COVID relief funds. The 2022 Proposed Budget does not include these one-time funds and therefore total program funding is reduced. HSD-005-B-001 would add \$5.1 million to sustain funding for nine months, however Council anticipates that additional funding for food programs may become available in 2022, such as from the Washington State Department of Agriculture (WSDA).

The Council requests that the Executive provide a report to Public Safety and Human Services Committee, or its successor committee, to inform Council of the availability of additional funding for food and nutrition programs, including a proposal for how these funds will be spent. The Council requests that this report be submitted by June 1, 2022, or before the transmittal of the mid-year supplemental budget legislation, whichever occurs first.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: June 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
LAW	003	A	001

Budget Action Title: Request that LAW work with HSD to plan for transfer of community-based diversion contracts

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members:

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the City Attorney's Office (LAW) work with the Human Services Department (HSD) to plan for the transfer of funding and contracts with community-based organizations that currently support the existing pre-filing diversion program from LAW to HSD. The Council anticipates taking action to move these funds and the associated contracts with Choose 180 and Gay City to HSD in the 2022 mid-year supplemental but wants to ensure that such a transfer takes place without service disruption and in consultation with the existing service providers to ensure a smooth transition.

Responsible Council Committee(s):

Public Safety & Human Services

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	013	A	001

Budget Action Title: Request that OH and SMC work with the King County Regional Homelessness Authority and Seattle Housing Authority to report on prioritizing housing vouchers for individuals involved in the criminal legal system

Ongoing: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Housing (OH) and the Seattle Municipal Court (SMC) work collaboratively with the King County Regional Homelessness Authority (KCRHA) and the Seattle Housing Authority (SHA) to provide a report to the Public Safety and Human Services committee or its successor about prioritizing individuals with involvement in the criminal legal system (CLS) for housing vouchers. This SLI was previously presented as HSD-023-B-001 but is modified to reflect a revision that has the Office of Housing and Seattle Municipal Court performing the requested work and not the Human Services Department.

The report should include the following elements:

1. The universe of housing vouchers and homelessness services available to the region through the federal, state, or City government or any other source (i.e., Section 8 vouchers, 498 emergency housing vouchers, new vouchers becoming available through federal legislation, state vouchers, City vouchers, and vouchers for rapid rehousing, diversion, and prevention) for individuals involved with the CLS;
2. Out of the universe of available housing vouchers in item 1, if there are any types that the City has the authority to prioritize or change eligibility criteria for and if so, which ones can be changed to serve individuals involved in the criminal legal system, including the type of voucher (i.e., if they are temporary/emergency, rapid rehousing, permanent, or permanent supportive);
3. The types of vouchers best suited to this population both generally and specifically based on the level of involvement with the CLS (i.e., criminal history; any CLS involvement; participation in a community court; participation in any court; coming out of short-term custody; or coming out of longer-term custody, etc.);
4. If the City has previously prioritized vouchers for individuals involved in the criminal legal system, which vouchers were used for the program, how many people the program served, data collected or used for evaluation of this program, and under what conditions vouchers were made available and/or prioritized for this population (i.e., level of involvement in the CLS, eligibility, and requirements to fulfill to access vouchers);
5. Any existing data and research on the efficacy of prioritizing access to housing vouchers through the CLS to connect this population to housing;

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	013	A	001

6. Any existing data and research on the impact of housing the broader houseless population when conditioning access to housing vouchers on different levels of CLS involvement (i.e., criminal history; any CLS involvement; participation in a community court; or participation in any court; coming out of short-term custody; or coming out of longer-term custody, etc.), and whether conditioning vouchers on some level of CLS involvement incentivizes participation in the CLS to get access to these vouchers;
7. Policy proposals for better connecting individuals with CLS involvement to housing vouchers, affordable housing, and homelessness services and policies to serve this population through homelessness prevention and diversion; and
8. If vouchers do end up being prioritized for individuals with CLS involvement at some point in the future, recommended metrics to assess the effectiveness of the program.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

July 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	002	B	001

Budget Action Title: Request that the Seattle Fire Department (SFD) report on cost and schedule to expand Health One program

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Council Budget Action would request that the Seattle Fire Department report to Council on the schedule on which it could deploy a fourth and fifth Health One unit and the estimated incremental costs of doing so. This report should include:

- 1) For each unit, the separate identification of per-year one-time and ongoing costs;
- 2) Options for deploying the fourth and fifth units simultaneously and in sequence, and timelines for each option that include process milestones (e.g., specifying and ordering vehicles, initiating the hiring process for new positions).
- 3) A proposal for the locations of the two new units or for an approach to identifying those locations, a description of each new unit’s likely service area, and a description of the aggregate coverage area once all five units are in service; and
- 4) Recommendations for the hours of operation for the fourth and fifth Health One units that expand the program’s current hours of operation; and
- 5) A plan for the operation of all five Health One units that will maximize coverage citywide.

The report should be submitted to the Chair of the Public Safety and Human Services Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: June 30, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	004	A	001

Budget Action Title: Request that SFD report on its work and costs to launch the Triage One program

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Fire Department (SFD), in collaboration with the Community Safety and Communications Center (CSCC), submit a series of progress reports on the launch of the Triage One program. In addition to the narrative elements listed below, each report should also include a spending report that associates each expenditure with an identified milestone.

Reports should include a narrative description of SFD's work to meet each of the following milestones listed below, including a clear statement of how close the department is to completing each milestone.

The report due on January 31, 2022 should include information related to:

1. The development of any required new job classifications
2. The outcome of stakeholder meetings including with Firefighters Local 27, the Seattle Police Officers' Guild (SPOG), and others
3. The development of program policies and protocols
4. Alignment with other response teams including SFD Health One, the Seattle Police Department's Crisis Response Team (CRT), King County's Emergency Services Patrol (ESP), the Mobile Crisis Team (MCT) at the Downtown Emergency Service Center (DESC), and any others, including identification of the call types to which each response team will respond
5. The acquisition and preparation of office space for Triage One staff
6. SFD's planning for data collection, quality assurance, and research associated with Triage One response

The report due on March 31, 2022 should include updates to the previous report, as appropriate, and information related to:

1. A report on hiring for new Triage One positions
2. The acquisition of vehicles, equipment and supplies to support Triage One operations
3. The training of dispatchers for Triage One response, including the development of any new dispatch protocols
4. The coordination of SFD's Triage One implementation with the Community Safety and

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	004	A	001

Communication Center (CSCC) as the CSCC develops an implementation plan and response protocols for contracted low-acuity 9-1-1 emergency response. This report should include a report from CSCC on the implementation of its new dispatch protocol system including the RFP process and expected launch of the dispatch protocol system.

The report due on June 30, 2022 should include updates to the previous reports, as appropriate, and information related to:

1. A report on hiring for new Triage One positions and any training of those staff
2. Program launch

The reports should be submitted to the Chair of the Public Safety and Human Services Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: January 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SMC	001	A	002

Budget Action Title: Request that SMC report on all fees and fines imposed on a court-involved individual and analyze associated disproportionality

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Asha Venkataraman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Municipal Court (SMC) review and provide a report to the Public Safety and Human Services Committee, or its successor committee, on all fines and fees imposed by SMC or other City departments because of an individual’s involvement with SMC and applied due to the individual’s SMC pre-trial or post-trial status. The SLI would not require analysis of parking, red light, or infraction fines and fees.

In 2021, the City Auditor’s Office issued an "Assessment of Seattle Municipal Court Probation Racial and Ethnic Proportionality." The report found that though SMC waives or suspends most criminal case related fines and fees it imposes, even after they are reduced, some groups with high rates of indigence pay more than other groups. In addition, the report found that SMC should continue to its work to eliminate discretionary and administrative fines and fees due to the large portion of the court population experiencing indigency and homelessness. The report recommended that SMC should continue to examine the purpose and outcomes of its fines and fees and apply the City of Seattle Racial Equity Toolkit to eliminate discretionary and administrative fines and fees, given that as of September 2021, SMC will have had a full year worth of data for its new fine and fee structure. However, it was outside of the audit’s scope to determine which criminal fines and fees that the City has the authority to eliminate are being applied disproportionately by race and ethnicity. This SLI requests that SMC analyze its data to make that determination. In addition, in 2017, the court published an “Inventory of Criminal and Infraction Fines and Fees at the Seattle Municipal Court,” a report in response to Resolution 31637. The SLI response should use the 2017 report data regarding criminal fines and fees as a baseline for comparison.

The report should include all criminal case related fines and fees imposed on an individual because of their involvement with SMC and applied due to the individual’s SMC pre-trial or post-trial status, including but not limited to legal financial obligations, administrative fines and fees, and discretionary fines and fees. The purpose of the report is to determine which fines and fees associated with an individual’s SMC obligations the City has the authority to waive or suspend and whether the payments owed to the City disproportionately affect individuals by race and ethnicity.

In the report, SMC should identify all criminal case related fines and fees imposed on individuals resulting

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SMC	001	A	002

from SMC proceedings mandated by State or County law, fines and fees the City has self-selected to impose through legislation, or other means, and fines and fees the Court has imposed (outside of direct legislative authority).

Finally, the SLI would request that SMC do a proportionality analysis for each criminal case related fine and fee the City has the authority to impose and waive or suspend. Along with the report, SMC should provide the data to the Seattle City Council on the fines and fees used in the report.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: July 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	001	A	001-2022

Budget Action Title: Request that SPD report on police staffing, overtime, finances and performance metrics

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Lorena González

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide quarterly reports to the Public Safety and Human Services (PSHS) Committee, or successor committee, on police staffing, overtime, finances, and performance metrics. The quarterly reports should be submitted on April 15, July 15, and October 5 and include:

- (1) Staffing data including: (a) the “SPD Sworn Staffing Model;” (b) the “Precinct Staffing Report;” and (c) demographic data on hires and separations. The data should be provided in a format consistent with the format used to report on 2021 SLI SPD-003-A-003.
- (2) Overtime data including two years of actual and planned expenditures at the bureau and program level and account for both dollars spent and hours worked. The data should be provided in a format consistent with the format used to report on 2021 SPD-002-B-003.
- (3) Financial data including three years of General Fund expenditures for: (a) salary and benefits; (b) inter-fund charges; (c) overtime; (d) personnel contracts, including consultants; (e) training and travel, including conferences; and (f) discretionary expenditures. The data should be provided in a format consistent with the format used to report on 2021 SLI SPD-001-A-003.
- (4) Performance data including: (a) 911 call response time metrics; (b) priority call handling metrics; and (c) an explanation of how changes to patrol and department staffing have affected SPD’s ability to meet its response time and call handling goals. The data should be provided in a format consistent with the format used to report on 2021 SPD-006-A-003.

All reports should be submitted to the Chair of the PSHS Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: April 15, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	017	A	001

Budget Action Title: Request that SPD report on National Institute for Criminal Justice Reform report recommendations

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Greg Doss / Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide quarterly reports to the Public Safety and Human Services Committee (PSHS) Committee, or successor committee, on the department's efforts to identify a potential non-sworn response for 911 call types that the National Institute for Criminal Justice Reform (NICJR) categorized as appropriate for a civilian response. The quarterly reports should be submitted on April 1, July 1 and October 1 and address:

- (1) the NICJR report's 29 call types (see background), including a specific list of calls that can be handled without SPD's involvement;
- (2) the NICJR report's 12 percent of calls that could be handled without SPD involvement (see background), including a specific list of such calls;
- (3) misdemeanor criminal calls that could be handled without SPD involvement, including a specific list of such calls;
- (4) misdemeanor criminal calls or other calls (e.g., armed suicidal individuals) that could be handled with a co-response, including those where a mental health professional would take a lead role while an officer remains available on-site for safety purposes, including a specific list of such calls; and
- (5) any other call type that would not require a sworn response (e.g., administrative calls such as traffic collision reports).

The first quarterly report should provide recommendations for items 1-5 above. The second quarterly report should include an implementation plan for the recommendations. The third quarterly report should include a plan for expanding the alternative 911 response programs in the 2023 Proposed Budget.

All reports should be submitted to the Chair of the PSHS Committee, or successor committee, and the Central Staff Director.

Background:

The 2021 NICJR Seattle Calls for Service Analysis report found that between 2017 and 2019, out of 1.2 million calls, six percent of calls to SPD's call center were associated with felonies, 14 percent were

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	017	A	001

associated with misdemeanors, and the remainder were not associated with criminal activity. The report recommended that alternative response options should be developed for the 70 percent of calls for service that do not require a law enforcement response or are appropriate for co-response and suggested that, in the near term, up to 12 percent of calls for service could be handled without SPD involvement.

SPD staff are analyzing 29 call types, comprising approximately seven percent of officer service hours, to identify which of these types are appropriate for alternate responses while prioritizing the safety of the community and those who would be responding in lieu of sworn officers. The analysis is expected to determine that for at least some of the 29 call types under review, civilians may feasibly respond rather than sworn officers. These call types include requests to take an accident report at the scene of a non-injury vehicular collision and to perform a welfare check. The 2022 Proposed Budget for SFD seeks to transfer jurisdiction for a subset of the 29 call types to that department for response by a new Triage Team.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council:

April 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	018	A	001

Budget Action Title: Request that SPD report on the specific activities of the officers that serve on a number of inter-jurisdictional task forces

Ongoing: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Greg Doss

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Seattle Police Department (SPD) provide a report to the Public Safety and Human Services (PSHS) Committee, or successor committee, on the specific activities of the SPD officers that serve on a number of inter-jurisdictional task forces. The report should include the specific activities performed by officers who work on the following task forces:

- (1) The Federal Bureau of Investigation (FBI) Safe Streets Task Force;
- (2) The FBI Seattle Sound Regional Violent Crime Task Force;
- (3) The FBI Homeland Security Investigations Task Force;
- (4) The US Drug Enforcement Agency Organized Crime Drug Enforcement Task Force; and
- (5) The US Department of Justice Drug Enforcement Administration Task Force.

It is the intent of the Council to review the report and seek community input on the specific task force activities before determining whether to provide appropriation authority that reimburses SPD for its work on the task forces.

All reports should be submitted to the Chair of the PSHS Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Public Safety & Human Services

Date Due to Council: February 15, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	003	B	001

Budget Action Title: Request that OSE and SPR develop a plan to phase out the use of gas-powered leaf blowers

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Yolanda Ho

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the Office of Sustainability and Environment (OSE), Seattle Parks and Recreation (SPR), and other departments as needed, develop a plan to phase out the use of all gas-powered leaf blowers in Seattle within two years. Following implementation of the two-year plan, the goal would be for the City to ban the use of gas-powered leaf blowers. While gas-powered leaf blowers do not contribute substantially to Seattle's overall greenhouse gas emissions, they can cause localized air pollution and the low-frequency sounds they produce are particularly disturbing to the human ear, negatively impacting people within the proximity of someone using a gas-powered leaf blower.

The plan should build off of the response in 2014 to SLI 70-1-A-1 (Department of Planning and Development Leaf Blower Recommendations) and consider the approach other jurisdictions have taken to prohibit the sale and use of gas-powered leaf blowers, such as California. The plan should include, but not be limited to, the following:

- Evaluation of available commercial-grade electric leaf blowers on the market (e.g., battery life, charging time, and efficacy as compared to gas-powered leaf blowers);
- Costs associated with transitioning all City-owned leaf blowers to electric (e.g., labor, equipment, and charging infrastructure) and potential strategies for reducing these costs;
- Identification of key external stakeholders who should be engaged in discussions related to the use of leaf blowers, such as major institutions and landscaping company owners, as well as community groups or other organizations concerned about the noise and air pollution caused by gas-powered leaf blowers;
- Creation of a buy-back program for privately-owned gas-powered leaf blowers;
- Considerations regarding health and safety impacts on workers who use gas-powered leaf blowers as compared to other methods of leaf removal;
- Racial Equity Toolkit (RET) analysis; and
- Timeline for implementation, with specific steps, that takes into consideration the needs of businesses, City departments, residents, and other stakeholders; general availability, cost, and efficacy of commercial-grade electric leaf blowers; racial equity; enforcement; program costs and administration; and potential risks. Key external stakeholders and others identified through the RET should be engaged in the

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	003	B	001

development of the proposed timeline.

To develop this plan, OSE and SPR are requested to convene an interdepartmental team consisting of departments that currently use gas-powered leaf blowers and those that would be involved in administering the buy-back program for privately-owned gas-powered leaf blowers.

OSE and SPR should submit a report to the Sustainability & Renters' Rights Committee, or successor committee, and the Central Staff Director.

Responsible Council Committee(s):

Sustainability & Renters' Rights

Date Due to Council: September 2, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	006	A	001

Budget Action Title: Request that SDOT report on pedestrian and bicycle safety improvements to MLK Jr Way S

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a written report to the Transportation and Utilities Committee, or successor committee, detailing SDOT's efforts to improve pedestrian and bicycle safety along MLK Jr Way S from Rainier Avenue S to S Henderson Street. The report should include, but is not limited to, efforts to provide safer pedestrian spaces in the right-of-way, pedestrian and bicycle crossings of MLK Jr Way S, and protected bike lanes serving the corridor.

The report should identify (1) safety improvements already completed, (2) the status of work underway or currently funded in the CIP, and (3) SDOT's future plans and next steps to improve pedestrian and bicycle safety in the corridor, including known unfunded needs. The report should identify cost estimates, if known, for any unfunded work.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: September 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	009	A	002

Budget Action Title: Request that SDOT report on the impact of over-weight vehicles

Ongoing: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	8	X	X	X	X	X	X	X		X
	No	1								X	
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a written report to the Transportation and Utilities Committee, or successor committee, assessing the impact of over-weight vehicles on Seattle's streets and bridges. For the purposes of this report, over-weight vehicles include all vehicles operating at heavier weight than authorized by state law because of (1) federal or state categorical exemptions, (2) permitted over-weight uses, and (3) non-compliant uses in violation of state law.

At a minimum, the report should: (1) identify the types of over-weight vehicles operating in Seattle and the types of SDOT assets impacted (e.g., arterials, non-arterials, bridges, sidewalks, areaways); (2) estimate the impact and cost to repair the identified assets; (3) identify best practices and recommendations for reducing damage or minimizing Seattle's costs to repair assets; (4) assess the City's enforcement capacity of non-compliant uses; and (5) recommend federal or state legislative changes for consideration as part of the City's legislative agenda.

The report should rely on transportation literature review, SDOT's engineering judgment, and available asset condition assessments and cost estimates. If additional studies or assessments are necessary to answer any of these questions, the report should provide a cost estimate for the necessary work.

Responsible Council Committee(s):
Transportation & Seattle Public Utilities

Date Due to Council: September 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	010	A	001

Budget Action Title: Request that SDOT report on traffic safety analysis and incident reporting

Ongoing: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) provide a written report to the Transportation and Utilities Committee, or successor committee, describing the status of SDOT's analysis of pedestrian and bicycle safety and implementation of the next steps outlined in SDOT's 2020 Bicycle and Pedestrian Safety Analysis - Phase 2 report. The Council requests that the report explain how community-raised safety concerns are encouraged to be reported and evaluated by SDOT, especially for community members who may choose not to report traffic safety incidents to the Seattle Police Department due to concerns with police interaction.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: September 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	011	A	001

Budget Action Title: Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	9	X	X	X	X	X	X	X	X	X
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) requests that the Seattle Department of Transportation (SDOT) provide monthly reporting to the Council regarding the West Seattle Bridge Immediate Response (MC-TRC110) CIP Project, which includes the West Seattle Bridge repair and the Reconnecting West Seattle program. The Mayor directed SDOT to provide a monthly report to the Council as part of the Mayoral Proclamation of Civil Emergency for the West Seattle Bridge (CF 321750), and the Council requested monthly reporting through a 2021 SLI (SDOT-009-B-002). This 2022 SLI would request continued monthly reporting through the completion of the project and the reopening of the bridge to general traffic.

The Council requests that SDOT's report include spending to date and progress on:

- (1) West Seattle Bridge activities
 - (a) Monitoring and testing of structural stability
 - (b) Bridge repair, planning design and construction
 - (c) Bridge replacement planning and design

- (2) Lower Spokane Swing Bridge activities
 - (a) Bridge repairs
 - (b) Bridge strengthening and enhancements

- (3) Maintenance of other bridges in the corridor

- (4) Reconnect West Seattle activities
 - (a) Transit improvements (including waterborne service)
 - (b) Capital and traffic mitigation improvements
 - (c) Mobility Access Plan implementation
 - (d) Home Zones
 - (e) Low Bridge Access Policy and implementation

The Council expects that SDOT alert Councilmembers as soon as possible about any change to the schedule for mid-2022 completion of the West Seattle Bridge repair and reopening of the bridge to general

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	011	A	001

traffic.

Responsible Council Committee(s):

Transportation & Seattle Public Utilities

Date Due to Council:

January 31, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SPU	004	A	001

Budget Action Title: Request that SPU perform an assessment of potential drainage improvements for Phinney Avenue North

Ongoing: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Brian Goodnight

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent would request that Seattle Public Utilities (SPU), in coordination with the Seattle Department of Transportation (SDOT), perform an assessment of potential drainage improvements for Phinney Avenue North between North 125th Street and North 130th Street.

Phinney Avenue North does not have sidewalks on either side of the street in this area and experiences flooding and standing water on the roadsides due to rainfall, impeding the ability of pedestrians to use informal roadside pathways.

The Council requests that SPU, in collaboration with SDOT, provide a report to the Council's Transportation and Utilities Committee, or its successor committee, that contains an assessment of the conditions on Phinney Avenue North between North 125th Street and North 130th Street, multiple drainage improvement options (including at a minimum low-cost, medium-cost, and high-cost options), and a recommendation on how to proceed.

The Council further requests that appropriate SPU and SDOT staff be made available for a public meeting with interested stakeholders following the conclusion of the report.

Responsible Council Committee(s):

Transportation & Utilities

Date Due to Council: June 1, 2022

2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
ITD	003	A	001

Budget Action Title: Request that CBO report on Internet for All in 2022 Adopted Budget and future proposed budgets

Ongoing: Yes Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Lorena González

Staff Analyst: Lise Kaye

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
11/18/2021	Yes	7	X	X			X	X	X	X	X
	No	0									
	Abstain	1				X					
	Absent	1			X						

Statement of Legislative Intent:

This Statement of Legislative Intent (SLI) would request that the City Budget Office (CBO) include in the 2022 Adopted Budget and all future Executive proposed budgets a table reporting on Internet for All and any other digital equity programs that includes, at a minimum, actual expenditures for the previous two years and proposed expenditures (by department) related to the Action Plan requested by City Council in 2020 (pursuant to Resolution 31956) to increase access to and adoption of affordable and reliable internet service.

Responsible Council Committee(s):

Select Budget Committee

Date Due to Council: February 1, 2022