

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	012	A	001

Budget Action Title: Add \$15,000 GF to HSD for senior meals and activities serving Vietnamese seniors

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Tammy Morales

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$15,000	
Net Balance Effect	\$(15,000)	
Total Budget Balance Effect	\$(15,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$15,000 to the Human Services Department (HSD) to support an organization providing senior meals and activities for Vietnamese seniors, such as the Vietnamese Seniors Association (VSA).

VSA currently provides senior congregate meals through a \$25,000 subcontract with Asian Counseling and Referral Services. If passed, this CBA would increase funding for the VSA contract from \$25,000 to \$40,000 in 2022, an increase of 60 percent. These funds would be used to cover increased costs of services and to reflect a 25 percent increase in clients served since 2019.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for senior meals and activities serving Vietnamese seniors		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2022	\$0	\$15,000