

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	5	B	2

Budget Action Title: Add \$100,000 GF in 2019 to plan and begin modifications required for a child care center and create a new CIP project

Ongoing: No

Has CIP Amendment: Yes Has Budget Proviso: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Bagshaw; González; Harrell; Johnson; Juarez; O'Brien; Sawant

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$100,000	\$0
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This green sheet provides \$100,000 in General Fund support for a new Capital Improvement Program project (as shown in Attachment A) in the Department of Finance and Administrative Services (FAS) in 2019 to plan for and, if sufficient appropriations are provided, begin work on the capital modifications and a provider solicitation needed to open a child care center in the first floor of City Hall or other viable site in the downtown area, including rental of a facility if no City-owned site is viable. The Departments of Education and Early Learning and Human Services should provide input as necessary for this project. The new downtown child care center should prioritize serving City employees and make any unfilled additional slots available to the general public. FAS should use these funds to move forward with the establishment of a child care center, collaborating with external contractors as necessary, including:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	5	B	2

1. Identification of what, if any, structural changes and additions are needed to meet state and local licensing requirements to either the interior and plaza exterior of City Hall or any other facility identified for a child care space, including a leased facility, and the associated costs for those changes;
2. Conducting a market survey that seeks to identify contractors with interest and experience in performing the general type of structural changes and additions that are identified across the various candidate sites (this market survey would represent initial interest only, not commitment to submit a bid); and
3. Preparation for solicitation of bids from potential providers for operation of a child care center after the required structural changes are completed.

In preparing a solicitation for potential service providers, the City should prioritize operators with demonstrated ability to provide high-quality child care and a track record of strong labor standards. The provider must accept children supported through the Working Connections Child Care program and Child Care Assistance Program.

Council requests that FAS submit quarterly reports to the Council's Finance and Neighborhoods Committee and the Central Staff Director on progress with this project beginning March 31st, 2019, including discussion of any barriers encountered during the development of this capital project and a potential range of one-time or ongoing operations subsidies, including their permissible funding sources, that may be required by the City after the capital improvements are completed.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
12	5	B	2

Budget Action Transactions

Budget Action Title: Add \$100,000 GF in 2019 to plan and begin modifications required for a child care center and create a new CIP project

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase of \$100,000 for a capital improvement project				FAS	General Government Facilities - General	BC-FA-GOVTBD6	00100	2019		\$100,000