



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, October 17, 2019

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS & ISSUE IDENTIFICATION

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2020 budget.

SESSION I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. **Office of Housing (OH)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Traci Ratzliff, Analyst, Aly Pennucci, Supervising Analyst, and Tom Mikesell, Budget Coordinator, Council Central Staff

2. **Homelessness Response**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Jeff Simms, Brian Goodnight, and Traci Ratzliff, Analysts, and Tom Mikesell, Budget Coordinator, Council Central Staff

3. **Human Services Department (HSD)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Amy Gore and Jeff Simms, Analysts, and Tom Mikesell, Budget Coordinator, Council Central Staff

SESSION II - 2:00 p.m.

4. **Department of Education and Early Learning (DEEL)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Brian Goodnight, Analyst, and Lise Kaye, Budget Coordinator, Council Central Staff

5. **Office for Civil Rights (OCR)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Asha Venkataraman, Analyst, and Lise Kaye, Budget Coordinator, Council Central Staff

6. **Office of Economic Development (OED)**

Supporting Documents: [Central Staff Memo](#)

Briefing and Discussion

Presenters: Yolanda Ho, Analyst, and Lise Kaye, Budget Coordinator, Council Central Staff

D. Public Comment

E. Adjournment