



Seattle Council Committee Report

Select Budget Committee

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Thursday, October 17, 2019, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

BUDGET DELIBERATIONS & ISSUE IDENTIFICATION

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Mayor's Proposed 2020 budget.

SESSION I - 9:30 a.m.

A. Call To Order

Meeting Start Time: 9:30 a.m.

Presiding Officer: Councilmember Bagshaw

Present: 2 - Sally Bagshaw, Bruce Harrell

Excused: 1 - Teresa Mosqueda

Late Arrival: 6 - M. Lorena González , Lisa Herbold, Debora Juarez, Mike O'Brien, Abel Pacheco, Kshama Sawant

B. Approval of the Agenda

C. Items of Business

1. [Inf 1546](#) Office of Housing (OH)

The Information Item (Inf) was heard in Committee.

At 10:13 a.m. the Select Budget Committee recessed for 10 minutes until 10:23 a.m.

The Select Budget Committee came back to order at 10:26 a.m. with the following Councilmembers in attendance:

Present: 8 - Sally Bagshaw, M. Lorena González , Bruce Harrell, Lisa Herbold, Debora Juarez, Mike O'Brien, Abel Pacheco, Kshama Sawant

Excused: 1 - Teresa Mosqueda

2. [Inf 1547](#) Homelessness Response

The Information Item (Inf) was heard in Committee.

At 1:17 p.m., the Select Budget Committee recessed until 2:00 p.m.

SESSION II - 2:00 p.m.

The Select Budget Committee came back to order at 2:03 p.m., with the following Councilmembers in attendance:

Present: 4 - Sally Bagshaw, M. Lorena González , Debora Juarez, Abel Pacheco

Excused: 2 - Bruce Harrell, Teresa Mosqueda

Late Arrival: 3 - Lisa Herbold, Mike O'Brien, Kshama Sawant

3. [Inf 1548](#) Human Services Department (HSD)

The Information Item (Inf) was heard in Committee.

4. [Inf 1549](#) Department of Education and Early Learning (DEEL)

The Information Item (Inf) was heard in Committee.

5. [Inf 1550](#) Office for Civil Rights (OCR)

The Information Item (Inf) was heard in Committee.

6. [Inf 1555](#) Office of Economic Development (OED)

The Information Item (Inf) was heard in Committee.

D. Public Comment

E. Adjournment

Meeting Adjournment Time: 4:41 p.m.

Prepared by: Jodee Schwinn, Deputy City Clerk