



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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- Engage with existing staff, departments, unions, and community members regarding how existing probation staff will transition to a new area of work;
- Assess Seattle Municipal Court's probation program against best practices that are centered on the impact to people on probation; and
- Create recommendations regarding if and how to improve public safety through harm reduction and changes to Seattle Municipal Court's probation program.

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### Budget Action Transactions

**Budget Action Title:** Reduce FAS jail services appropriations by \$60,000 GF, add \$59,463 GF in 2019 and \$60,590 GF in 2020 for .5 FTE SA1 in OCR, and request termination of the City's Snohomish Co, jail services contract.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriations for jail services				FAS	Jail Services	BO-FA-JAILSVCS	00100	2019		(\$60,000)
2	Reduce appropriations for jail services				FAS	Jail Services	BO-FA-JAILSVCS	00100	2020		(\$60,000)
3	Add position authority and increase appropriations for new PT SA1	StratAdvsr1,Exempt - PT	1	0.5	OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$59,463
4	Add appropriations for PT SA1				OCR	Civil Rights	BO-CR-X1R00	00100	2020		\$60,590