

2018 Third Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
Section 1 – Grant/Donation Acceptances		
1.1	Our Best Initiative Grant (Department of Education and Early Learning, General Fund (00100))	\$25,000
	This item accepts a grant in the amount of \$25,000 in the Post-Secondary BSL for a grant received from the Casey Family Programs. This grant will support the Our Best Initiative and will provide funding for consultant services to provide facilitation support and technical assistance. Grant money will run through December 31, 2018 and does not require a City match. This grant is in addition to previous funding already provided by the Casey Family Programs in support of the Our Best Initiative to the Department of Education and Early Learning and will supplement the services provided through those grants.	
1.2	New Citizen Program Grant Increase from Washington State Department of Social and Human Services (Immigrant and Refugee Affairs, General Fund (00100))	\$35,000
	This item accepts a grant in the amount of \$35,000 in the Immigrant and Refugee Affairs BCL from the Washington State Department of Social and Human Services (DSHS). This is an incremental add to an existing grant from DSHS to the New Citizen Program, to continue providing means-tested case management to Lawful Permanent Residents seeking to become United States citizens. The 2018-19 (July-June) grant is \$35,000 higher than the previous grant. This brings the total revised 2018 budget for this grant to \$425,000. The grant provides 100% funding and does not require a City match.	
1.3	Washington State Department of Commerce Growth Management Services Grant (Office of Planning and Community Development, General Fund (00100))	\$100,000
	This item accepts a grant in the amount of \$100,000 in the Planning and Community Development BSL from Washington State Department of Commerce's Growth Management Services for buildable lands work. This grant will fund \$90,000 in consulting services from Environmental Systems Research Institute (ESRI), the City's Geographic Information System (GIS) provider, to augment OPCD's current GIS use with the ability to create new and hypothetical zones and overlay designations to support testing of urban development policies and ideas. The grant also provides \$10,000 for a six-month intern to collect and analyze data on development activity. Grant money will run from July 1, 2018 to June 30 31, 2019. The grant does not require a City match.	
1.4	Rainier Valley Safe Streets (Seattle Department of Transportation, Transportation Fund (13000))	\$50,000
	This item accepts a grant in the amount of \$50,000 in the Mobility Capital BSL from the Washington Traffic Safety Council (WTSC) for Rainier Valley Safe Streets Improvements (in MC-TR-C061 Pedestrian Master Plan – Crossing Improvements) in the Mobility Capital BSL BR-TR-19003. This project focuses on reaching out to underrepresented communities and communities of color within Rainier Valley, and providing a wide range of information that commonly does not reach immigrant, low-income, and underrepresented populations. Within the project area, Rainier Ave S has more collisions per mile than any other area of the city. This approach will include safety tips around schools, general tips focused on top contributing factors to crashes and specific information about newer street designs and infrastructure. These strategies are anchored in Seattle's Vision Zero goal of ending traffic deaths and serious injuries on city streets by 2030, which aligns with Washington State's Target Zero efforts.	

Item	Title/Description	Amount/FTE
1.5	Tunnel Rescue/First Responder Light Rail Training Program (Northgate link Extension) (Seattle Fire Department, General Fund (00100))	\$344,000
	This item accepts a grant in the amount of \$344,000 in the Operations BSL of the Seattle Fire Department (SFD). This funding from Sound Transit will support the development of custom training and reference materials that describe and map the City's link light rail system, for the use of first responders at SFD and other departments and agencies. This work will be completed by a consultant agency that Sound Transit has selected, in support of the Northgate Link Extension Project. The period of performance is 5/1/2018 through 10/31/2019. There are no new positions associated with this project and no match is required.	
1.6	East Link CSA Amendment (Seattle Fire Department, General Fund (00100))	\$69,000
	This item accepts a grant in the amount of \$69,000 in the Operations BSL of the Seattle Fire Department (SFD). This funding from Sound Transit will add to an initial contract sum that provides for a portion of the salary and benefits for a Deputy Chief and Fire Protection Engineer in the Fire Protection Division, who assist with planning, inspection for compliance with fire code life safety standards and for construction service assistance (CSA) for the Sound Transit East Link Construction Project. Funding of \$430,000 was initially awarded in the 2017 Second Quarter Supplemental Ordinance (item 5.15) but a subsequent task order review determined that this additional increment will be necessary. The period of performance is 3/1/2018 through 6/30/2023. There are no new positions associated with this project and no match is required.	
1.7	SR520 Corridor Improvements (Seattle Fire Department, General Fund (00100))	\$263,000
	This item accepts a grant in the amount of \$263,000 in the Operations BSL of the Seattle Fire Department (SFD). This funding from the Washington State Department of Transportation provides for the support of the Deputy Chief, Fire Protection Engineer and Construction Inspector in the Fire Protection Division to assist with planning, inspection for compliance with fire code life safety standards, and construction service assistance for a project known as the SR 520/Montlake to Lake Washington-Interchange and Bridge Replacement Project. The period of performance is 6/5/2018 through 6/30/2023. There are no new positions associated with this project and no match is required.	
1.8	West Seattle and Ballard Link Extension Project (Seattle Fire Department, General Fund (00100))	\$47,000
	This item accepts a grant in the amount of \$47,000 in the Operations BSL of the Seattle Fire Department (SFD). This funding from Sound Transit and will support the technical work by SFD staff in the Fire Prevention Division on the development phase of the West Seattle and Ballard Link Extension Project. The period of performance is 3/1/2018 through 4/30/2019. There are no new positions associated with this project and no match is required.	
1.9	BioWatch 2018-19 Continuation Grant (Seattle Fire Department, General Fund (00100))	\$1,266,000
	This item accepts a grant in the amount of \$1,266,000 in the Operations BSL of the Seattle Fire Department (SFD). This grant from the Department of Homeland Security provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. The period of performance is 7/1/2018 through 6/30/2019. There are no new positions associated with this project and no match is required.	

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Item	Title/Description	Amount/FTE
1.10	East Marginal Way Heavy Haul Corridor (Seattle Department of Transportation, Transportation Fund (13000))	\$6,100,000
	This item accepts a grant in the amount of \$6,100,000 from the Freight Mobility Strategic Investment Board (FMSIB) for the East Marginal Way Heavy Haul Corridor Improvements project (in MC-TR-C090 Heavy Haul Network CIP) in the Mobility Capital BSL (BC-TR-19003). The funding is programmed in the 2021-23 and 2023-25 biennia, so SDOT will not request appropriation authority at this time. FMSIB's share of the project cost is 12.6%.	