

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	501	A	001

Budget Action Title: Pass CB 120190 - SDCI Fee Ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 120190

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

The budget action would recommend passage of Council Bill (CB) 120190, which modifies the Seattle Department of Construction and Inspections' (SDCI) fee ordinance. CB 120190 would decrease fees charged for permits for the installation of certain mechanical, refrigeration, and electrical equipment. Fees collected by SDCI for regulatory services are charged for recovering the cost of providing those services and are, generally, not fungible.

The proposed fee decrease would result in a reduction of approximately \$866,000 in fee revenue to the Construction and Inspections Fund in 2022.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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