

Attachment 1
Comfort Station Renovations

Project No:	MC-PR-41036	BSL Code:	BC-PR-40000
Project Type:	Ongoing	BSL Name:	Fix It First
Project Category:	Rehabilitation or Restoration	Location:	Multiple
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project renovates selected comfort stations for improved ADA access, ventilation and finishes (walls and floors), and security. The renovations also may include reconfigured stalls, new toilets, urinals, and sinks, ADA accessories, paint and finishes, and related work, depending on the needs of a particular site. In some cases, a comfort station may be replaced with a prefabricated unit. More park users will have access to these facilities, and the improvements will make them more inviting and comfortable.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
CRS Misc Revenues	30	274	-	-	-	-	-	-	305
King County Voter-Approved Parks Levy	313	2,065	2506	210	345	345	345	355	4,2293,985
Real Estate Excise Tax I	78	222	660	-	-	-	-	-	960
Real Estate Excise Tax II	104	416	-	660	660	660	660	660	3,820
Total:	525	2,978	910666	870	1,005	1,005	1,005	1,015	9,3139,069
Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
King County Parks Levy Fund	313	2,065	6250	210	345	345	345	355	4,2293,985
REET I Capital Fund	78	222	660	-	-	-	-	-	960
REET II Capital Fund	104	416	-	660	660	660	660	660	3,820
Unrestricted Cumulative Reserve Fund	30	274	-	-	-	-	-	-	305
Total:	525	2,978	666910	870	1,005	1,005	1,005	1,015	9,3139,069

O&M Impacts: NA