

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	011	A	001

Budget Action Title: Add \$130,000 GF to HSD for services and programming for East African seniors and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Tammy Morales, Debora Juarez

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$130,000	
Net Balance Effect	\$(130,000)	
Total Budget Balance Effect	\$(130,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$130,000 to the Human Services Department (HSD) to fund wraparound services and programming at senior centers focused on serving the East African community at a variety of locations, and imposes a proviso.

Currently, there is not a senior center in Seattle focused on programming for the East African community, however, there are meal programs operated by Sound Generations at Yesler Community Center, Northgate Community Center and Rainier Beach. Additional funding of \$130,000 would allow partner organizations to develop and provide programming and wrap-around services which would operate in conjunction with these meal programs.

Sound Generations has raised \$134,000 of private funds to support this program from November 2021

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through the middle of 2022. This \$130,000 would allow the program to expand their services to additional days of the week.

This CBA would impose the following proviso:

“Of the appropriation in the Human Service Department’s 2022 Budget for Promoting Healthy Aging (HSD-BO-HS-H6000), \$130,000 is appropriated solely for wrap-around services and programming for seniors in the East African community, and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for services and programming for East African seniors		0	0	HSD - HS000	HSD - BO-HS-H6000 - Promoting Healthy Aging	00100 - General Fund	2022	\$0	\$130,000