

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
8	3	A	1

The Families, Education, Preschool, and Promise Levy contains resources to support approximately 35 percent of the operating costs for a school-based health center at Nova, and this green sheet would support the capital renovations necessary to prepare Nova to host the center.

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Budget Action Transactions

Budget Action Title: Add \$100,000 in 2019 to DEEL to support renovations for a school-based health center at Nova High School

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund balance resources				DEEL	Use of (Contribution to) Fund Balance	379100	17857	2019	\$100,000	
2	Increase appropriations for Nova health clinic				DEEL	K-12 Programs	BO-EE-IL200	17857	2019		\$100,000