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## Summary Exhibit 1 - 2020/2021 Citywide Total Position Count by Department

Department	2020 Citywide Position Count	2021 Citywide Position Count	2020 / 2021 Position Change	2020 / 2021 Percentage Change
City Budget Office (CBO)	36	36	-	0.00%
Civil Service Commission (CSC)	2	2	-	0.00%
Department of Education and Early Learning (DEEL)	111	111	-	0.00%
Department of Finance and Administrative Services (FAS)	614	629	15	2.44%
Department of Neighborhoods (DON)	66	64	(2)	-3.03%
Department of Parks and Recreation (DPR)	1,016	1,014	(2)	-0.20%
Human Services Department (HSD)	398	404	6	1.51%
Law Department	209	204	(5)	-2.39%
Legislative Department	101	101	-	0.00%
Office for Civil Rights (OCR)	35	36	1	2.86%
Office of Arts & Culture (ARTS)	42	42	-	0.00%
Office of City Auditor (Auditor)	10	10	-	0.00%
Office of Economic Development (OED)	37	36	(1)	-2.70%
Office of Emergency Management Dept	0	15	15	
Office of Employee Ombud (OEO)	5	4	(1)	-20.00%
Office of Hearing Examiner	5	5	-	0.00%
Office of Housing (OH)	47	47	-	0.00%
Office of Immigrant and Refugee Affairs (OIRA)	10	10	-	0.00%
Office of Inspector General for Public Safety (OIG)	13	15	2	15.38%
Office of Intergovernmental Relations (OIR)	10	9	(1)	-10.00%
Office of Labor Standards (OLS)	30	31	1	3.33%
Office of Planning and Community Development (OPCD)	46	43	(3)	-6.52%
Office of Sustainability and Environment (OSE)	31	32	1	3.23%
Office of the Community Police Commission (CPC)	9	9	-	0.00%
Office of the Mayor	41	41	-	0.00%
Seattle Center (CEN)	238	228	(10)	-4.20%
Seattle City Employees' Retirement System (SCERS)	23	28	5	21.74%
Seattle City Light (SCL)	1,825	1,817	(8)	-0.44%
Seattle Department of Construction and Inspections (SDCI)	429	432	3	0.70%
Seattle Department of Human Resources (SDHR)	117	116	(1)	-0.85%
Seattle Department of Transportation (SDOT)	971	972	1	0.10%
Seattle Ethics and Elections Commission (SEEC)	8	8	-	0.00%
Seattle Fire Department (SFD)	1,189	1,194	5	0.42%
Seattle Information Technology Department (Seattle IT)	710	677	(33)	-4.65%
Seattle Municipal Court (Court)	226	222	(4)	-1.77%
Seattle Police Department (SPD)	2,197	2,032	(165)	-7.51%
Seattle Public Utilities (SPU)	1,443	1,450	7	0.49%
<b>Grand Total</b>	<b>12,300</b>	<b>12,126</b>	<b>(174)</b>	<b>-1.41%</b>