

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the Technology Matching Fund program; requesting the Chief Technology Officer to set the program’s guidelines, goals, project eligibility and selection criteria, and maximum grant awards, and to execute contracts and encumber funds in support of the program; approving the membership requirements of a review committee to recommend project selection under the program; and requesting the Chief Technology Officer to approve projects under the program after receiving recommendations from the review committee.

Summary and background of the Legislation: Since first established in 1997, the Technology Matching Fund Program has significantly contributed to meeting the City’s digital equity and Race and Social Justice Initiative goals. The program has assisted more than 340 community organizations having received \$5.4 million in funding and \$9 million in community-matched fund to vetted community digital equity programs. As the City continues to recognize the importance of this program, it has become apparent that there may be opportunities to streamline the process by which Technology Matching Fund Program awardees are granted funds. More specifically, under the current process it can sometimes take six months from once an awardee is chosen to when they can receive funding towards their vital community program. This legislation requests the Chief Technology Officer, the official overseeing the Technology Matching Fund Program, to review and streamline the current processes supporting the Fund to deliver grants and realize positive social outcomes faster.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This legislation has no other financial impacts

Is there financial cost or other impacts of *not* implementing the legislation?

The City realizes a significant opportunity cost in not implementing this legislation allowing valuable community programs to receive awards from the Technology Matching Fund sooner

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?**
No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No
- e. **Does this legislation affect a piece of property?**
No
- f. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**
This legislation will significantly assist the City in meeting its RSJI goals as it streamlines and promotes an improved Technology Fund Matching Program.
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
This legislation does not include a new initiative or major programmatic expansion.