

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Public Utilities	Hans Van Dusen/4-4657	Aaron Blumenthal/3-2656

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE authorizing the General Manager/CEO of Seattle Public Utilities to execute a contract with Waste Management of Washington, for construction waste collection services; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: Seattle Public Utilities (SPU) current construction waste collection contract will end on March 31, 2019. SPU issued a Request for Proposal in September 2018 for a new contract and reviewed the submitted proposals. The utility selected Waste Management based on the evaluation criteria in the RFP and negotiated a new 6 to 12-year service contract that will begin in April 2019. Waste Management is also the current service provider. This ordinance would authorize SPU to sign and implement these new service contracts in early 2019, to ensure service continuity after the current contract ends on March 31.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

The new service contract will be effective April 1, 2019. Like the previous contract, the City will receive a per haul fee from the contractor. The new contract fee is in line with original projections and will not have an additional revenue impact.

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Is there financial cost or other impacts of *not* implementing the legislation?

The current construction waste collection contract ends March 31, 2019. Without a new contract in place, no mechanism would exist to collect and transfer the City's construction waste beginning April 1, 2019.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**
No.
- b. Is a public hearing required for this legislation?**
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- e. Does this legislation affect a piece of property?**
No.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**
N/A.

List attachments/exhibits below: