

2019 - 2020 Seattle City Council Statement of Legislative Intent

Ready for Notebook

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1	6	A	2

Budget Action Title: Request to the Mayor’s office and the SDHR to provide to the Labor Management Leadership Committee a report on the City's contracts for services.

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; O'Brien

Staff Analyst: Lise Kaye

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

This Statement of Legislative Intent requests the Executive to provide to the Labor Management Leadership Committee an analysis of the City's contracts for services above \$250,000 from January 2015 through December 2018. The analysis should identify:

1. The scope of work, duration and price of each contract;
2. The criteria the City used in determining that the work should be contracted out instead of performed by City employees, which may include peak workload, cost savings, specialization/expertise and/or community-based need, and the frequency with which those criteria were applied;
3. The level of final decision-making authority for contracts above \$250,000 within each department with respect to contracting out or working in-house (e.g. supervisory level, with or without director approval);
4. The estimated hours and number of employees required if work performed under current contracts above \$250,000 were performed in house; and
5. The cost of using city employees to conduct the contracted services compared to the contracted costs;
6. Any incidents in which work performed under the City's contracts for services above \$250,000 resulted in a reduction in City positions;
7. If the contract has been allocated for organizations or work in a specific district.

We request a response to this SLI by June 30, 2019, with a progress report to the Housing, Health, Energy and Workers' Rights Committee by March 31, 2019. The LMLC may wish to first review the City's IT-related contracts. Council will use this information to evaluate current practices and determine what legislation, if any, is necessary to promote accountability, transparency and stability for workers, community organizations and the City's budget.

Responsible Council Committee(s): Housing, Health, Energy, and Workers' Rights Committee

Date Due to Council: June 30, 2019