

## SUMMARY and FISCAL NOTE\*

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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION relating to transportation; repealing and amending various sections of the Transit Master Plan as adopted by Resolution 31367 and adopting new sections.

**Summary and background of the Legislation:** Amendments to the Transit Master Plan incorporating a bus rapid transit network plan and investments to RapidRide corridors. This amendment allows projects funded by the Transportation Levy to Move Seattle to be adopted by City Council in anticipation of submittal to Puget Sound Regional Council (PSRC) allowing for future federal, state, and local funding in 2018 through 2020.

### **2. CAPITAL IMPROVEMENT PROGRAM**

This legislation creates, funds, or amends a CIP Project.

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

This legislation does not have direct financial implications.

### **4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
Adoption of this Resolution allows transit corridor projects to be submitted to the PSRC Transportation 2040 Plan, which allows them to receive future federal, state and local funding.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
Yes, the Move Seattle levy includes over \$30 million of RapidRide corridor investments that can be leveraged in the years 2018 to 2020. Not implementing this legislation could jeopardize the opportunity to receive funds through PSRC grant programs.
- c) **Does this legislation affect any departments besides the originating department?**  
No

**d) Is a public hearing required for this legislation?**

No

**e) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**f) Does this legislation affect a piece of property?**

No

**g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

The corridor investments described in the Transit Master Plan Amendment allow disadvantaged populations increased transit access to jobs, educational services, and other important destinations.

**h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

This legislation would facilitate SDOT securing future funding for transit corridor improvements that would provide 72% of Seattle residents with a 10 minute or better all-day, high quality transit service within a 10-minute walk from their home by 2025.

**i) Other Issues:**

The Transit Master Plan Amendment also identifies Seattle's priority investments within the Sound Transit 3 funding plan.

**List attachments/exhibits below:**