

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
General Funds	0	0	100	0	0	0	0	0	100
Child Care Bonus Funds	0	0	0	0	0	0	0	0	0
Community Development Block Grant Funds	0	0	0	0	0	0	0	0	0
Total:	0	0	100	0	0	0	0	0	100

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0