

SUMMARY and FISCAL NOTE*

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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: A RESOLUTION approving the Seattle Freight Master Plan.

Summary and background of the Legislation: This legislation states the City Council’s (“Council”) intent to approve the Seattle Freight Master Plan (“Plan”). The Plan defines the set of actions to be completed in order to achieve the Plan’s vision for:

A vibrant city and thriving economy connecting people and products within Seattle and to regional and international markets.

Since 2005, The City of Seattle (“City”) has had a formally adopted network of Major Truck Streets that prioritized the movement of goods through right-of-way improvements and design. Over time this network has proved insufficient for improving the efficiency of goods movement through the City. As the City developed or updated Pedestrian, Bicycle and Transit Master Plans, freight stakeholders increasingly called out the City’s lack of a master plan that addressed the unique needs of goods movement on the City’s streets.

The desire to develop a city-wide freight plan picked up momentum with the establishment of the Seattle Freight Advisory Board in 2011. As part of the 2013 Budget, the Council included funding for the Plan.

The Plan was developed over the past two years in partnership with the Council, the Mayor, interested stakeholders organized into a Freight Master Plan Advisory Committee, and the Seattle Freight Advisory Board. SDOT hosted two community open house meetings, attended a large number of business, transportation, and community group meetings, and briefed a number of City boards and commissions, including the Bicycle Advisory Board, the Pedestrian Advisory Board, the Planning Commission, and the Urban Forestry Commission. Numerous individuals, community, and business organizations, and public agencies weighed in on the public review draft of the Plan that was released in May.

2. CAPITAL IMPROVEMENT PROGRAM

 This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

 X **This legislation does not have direct financial implications.**

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

Many of the projects and programmatic improvements identified in the Freight Master Plan are funded through the Levy to Move Seattle and are incorporated in the current and proposed budgets and Capital Improvement Plan. Additional appropriations will likely be included in future budget processes.

- b) **Is there financial cost or other impacts of not implementing the legislation?**

Not approving the Plan could have indirect or long-term implications for leveraging federal grants and other partnership funding for freight projects.

- c) **Does this legislation affect any departments besides the originating department?**

Not directly.

- d) **Is a public hearing required for this legislation?**

No

- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No

- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- g) **Does this legislation affect a piece of property?**

No

- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

The Plan could further or sustain job opportunities in lower-income areas of the city, but could also exacerbate impacts of truck freight activities that already disproportionately impact lower-income communities of color. To address this, the Plan requires projects to be guided by inclusive outreach and engagement processes and to mitigate community and environmental impacts.

- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

The Plan includes several performance measures to track improvements over time. These include:

- Travel times on select FMP network corridors;
- Number of collisions involving trucks;

- Number of fatal and serious injury collisions involving trucks;
- Percent of the FMP network segments with annual volume counts; and
- FMP network miles of major truck streets in fair or better pavement condition.

j) Other Issues:

None

List attachments/exhibits below: