

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
ARTS	002	B	001

Budget Action Title: Add \$1.5 million of payroll expense tax and three temporary positions to ARTS to support public arts and cultural/creative industry programming

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Andrew Lewis, Lorena González

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Payroll Expense Tax (14500)		
Revenues	\$0	
Expenditures	\$1,500,000	
Net Balance Effect	\$(1,500,000)	
Total Budget Balance Effect	\$(1,500,000)	

Budget Action Description:

This Council Budget Action would add \$1.5 million of payroll expense tax and three temporary positions to the Office of Arts and Culture (ARTS) to support arts and cultural programming in partnership with community-based organizations in city neighborhoods. The funds are intended to help support arts and cultural organizations negatively impacted during the pandemic and help boost recovery efforts.

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ARTS would use \$373,500 to hire three temporary positions (an arts program supervisor and two arts program specialists) to administer the program and provide technical assistance for projects. For the remaining funds, ARTS would issue a request for proposals for organizations to serve as "recovery anchors," who would serve as the fiscal sponsor and lead organization for an applying neighborhood. Those recovery anchors would work with neighborhood organizations to apply for funds to support arts or cultural events of different scale, scope, and frequency.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and three TES positions to support neighborhood arts and culture events		0	0	ARTS - AR000	ARTS - BO-AR-VA160 - Arts and Cultural Programs	14500 - Payroll Expense Tax	2022	\$0	\$1,500,000