CIP Project Page

Finance and Administrative Services

<u>FAS Information Technology System Initiatives</u>

Project Type:	Ongoing	**Project No.:**	MC-FA-ITSYSINIT
Start/End Date:	N/A	**BSL/Program Code:**	BC-FA-A1IT
Project Category:	New Investment	**BSL/Program Name:**	Information Technology
		Location:	700 5th AVE
Neighborhood District:	Multiple	**Council District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This project provides funding for FAS to implement information technology (IT) proposals, to replace existing FAS IT systems that are at the end of their useful lives, accommodate new programmatic and operational needs, and allow the department to function efficiently. FAS coordinates development and implementation of these proposals with the Seattle Information Technology Department. In 2019-2020, specific projects include replacing FAS' department-wide budget system, developing a new risk management information system, replacing the Seattle Animal Shelter's PetPoint system (used to manage various functions including licensing, case management, and enforcement), and assessing and replacing FAS' Capital Projects Information Management System.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
2019 LTGO Bond Proceeds	0	0	1,333	0	0	0	0	0	1,333
2020 LTGO Bond Proceeds	0	0	0	~~1,970~~1,470	~~0~~500	0	0	0	1,970
Total:	0	0	1,333	~~1,970~~1,470	~~0~~500	0	0	0	3,303

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
2019 Multipurpose LTGO Bond Fund	0	0	1,333	0	0	0	0	0	1,333
2020 Multipurpose LTGO Bond Fund	0	0	0	~~1,970~~1,470	~~0~~500	0	0	0	1,970
Total:	0	0	1,333	~~1,970~~1,470	~~0~~500	0	0	0	3,303

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
2019 Multipurpose LTGO Bond Fund	0	0	1,333	0	0	0	0	0	1,333

2020 Multipurpose LTGO Bond Fund	0	0	0	~~1,970~~1,470	~~0~~500	0	0	0	1,970
Total:	0	0	1,333	~~1,970~~1,470	~~0~~500	0	0	0	3,303

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0