

**Amendment 3 to CB 119022 – Remove Crossing Guard Program Funding (Burgess)**

Beginning on page 2, after Item 1.21, strike items 1.22 and 1.23.

Item	Fund	Department	Budget Control Level	Amount
<del>1.22</del>	<del>Transportation Operating Fund (10310)</del>	<del>Seattle Department of Transportation (SDOT)</del>	<del>Mobility Operations (10310-17003)</del>	<del>\$150,400</del>
<del>1.23</del>	<del>School Safety Traffic and Pedestrian Improvement Fund (18500)</del>	<del>School Safety Traffic and Pedestrian Improvement Fund</del>	<del>School Safety Education and Outreach, Infrastructure Maintenance, and Capital Improvements (18500-57200)</del>	<del>\$150,400</del>

Renumber the items in Section 1 accordingly.

Adjust the total for Section 1 accordingly.

**Effect:** This amendment removes two items that would provide \$150,400 of support for a crossing guard program at Seattle Public Schools.

Items 1.22 and 1.23 propose to increase appropriations by \$150,400 in SDOT’s School Safety Traffic and Pedestrian Improvement (SSTPI) Fund to fund a crossing guard program for Seattle Public Schools. The annual cost of the program is estimated to be \$376,000, and at that level would account for between four and six percent of expected SSTPI revenues on an annual basis through 2022. The City discontinued prior funding for this program in the 2010-11 school year.