

2019 Fourth Quarter Grant Acceptance Ordinance Summary Detail Table

Item #	Title	Description	Amount/FTE
Section 1 – Grant Acceptances			
1.1	Accept a Grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) (Law Department)	This item accepts of grant in the amount of \$167,125 in the Criminal BSL from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA). This grant will support a Traffic Safety Resource prosecutor in the department. This grant covers the period of October 1, 2019 to September 30, 2020 and does not have a matching requirement.	\$167,125
1.2	Washington Department of Social and Health Services 2019-20 Naturalization Funding Increase (Executive (Office of Immigrant and Refugee Affairs))	This item accepts a grant in the amount of \$262,500 in the Office of Immigrant and Refugee Affairs BSL from the Washington Department of Social and Health Services (DSHS). This grant supplements the existing grants that fund the New Citizen Program (NCP). The NCP provides free naturalization services to low-income immigrants and refugees living in Seattle/King County. This grant increases the naturalization target number and supports the higher costs of naturalization activities. There are no position or staffing changes.	\$262,500
1.3	Peer City Convening (Executive (Office of Planning and Community Development))	This item accepts a grant in the amount of \$10,000 in the Planning and Community Development BSL from the Bullitt Foundation to fund a “peer city convening” for West Coast cities related to equitable development and Comprehensive Plan updates. The event will focus on the plans, policies, and projects that each City is working on in relation to their respective City Plans and Comprehensive Plans, which will be informed and shaped by the peer learning. The event will occur in December 2019.	\$10,000
1.4	Reimbursements for Urban Search and Rescue Team Deployments (Seattle Fire Department)	This item accepts a grant in the amount of \$67,357 in the Operations BSL. The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for OT/BF and travel costs incurred by SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team to Tropical Storm Barry and Cyclone/Hurricane Dorian. The period of performance for these deployments is from August through December 2019. No positions will be created, and no match is required.	\$67,357

Item #	Title	Description	Amount/FTE
1.5	Complex Coordinated Terrorist Attacks (CCTA) Grant (Seattle Fire Department)	This item accepts a grant in the amount of \$6,519 in the Operations BSL. The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management will reimburse for OT/BF expenses for staff who attend Regional Rescue Task Force Trainings and Drills. The period of performance for this Grant is 3/1/19 through 7/31/20. No positions will be created, and no match is required.	\$6,519
1.6	Hazardous Materials Emergency Preparedness (HMEP) Grant FFY 2019 (Seattle Fire Department)	This item accepts a grant in the amount of \$42,184 in the Operations BSL. This grant from the US Department of Transportation through the Emergency Management Division of the State Military Department provides funding to SFD to send 12 Hazmat Technicians to Radiation Specialist Training to meet the NFPA competency for Hazardous Materials Technician with a Radioactive Material Specialty. There is a 20% match of \$10,546 required for the grant and the period of performance is 9/30/19 through 9/29/21.	\$42,184
1.7	Port Security Grant FFY 2019 (Seattle Fire Department)	This item accepts a grant in the amount of \$918,755 in the Operations BSL. This grant from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security provides funding for Puget Sound regional preventive CBRNE training, drills, exercises, equipment, and Puget Sound Regional Marine Firefighting and Damage Control training. The period of Performance is 9/1/2019 – 8/31/2022. There is a 25% match of \$306,252 required for this project. There are no new positions associated with this project.	\$918,755
1.8	SHSP FFY 2019 Grant (Seattle Fire Department)	This item accepts a grant in the amount of \$360,000 in the Operations BSL. The grant received from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund Structural Collapse Technician Refresher Training, and purchase Rescue Taskforce Body Armor and Structural Collapse Heavy Lifting/Shoring equipment for Seattle Fire Department and regional partner agencies. There are no positions or match required for this grant. The period of performance is 11/1/19 through 7/31/21.	\$360,000

Item #	Title	Description	Amount/FTE
1.9	Urban Area Security Initiative (UASI) FFY 2019 - SFD Project Awards (Seattle Fire Department)	This item accepts a grant in the amount of \$709,829 in the Operations BSL. This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Washington State Military Department - Office of Emergency Management. This is a part of the UASI FFY 2019 Grant that is being submitted and accepted by the Seattle Police Department. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to increase and sustain structural collapse capability for rescue response. The project will include Structural Collapse Training and purchase of Heavy Rescue Equipment for the Seattle Fire Department and regional partners, and funds to purchase Rescue Taskforce Body Armor for SFD and regional partners. There are no positions associated with this grant and no local match requirement. The period of performance for this grant is from 9/1/19 through 11/30/21.	\$709,829
1.10	Crisis Intervention Training Reimbursement (Seattle Fire Department)	This item accepts a grant in the amount of \$27,000 in Operations BSL. This funding, provided by the Washington State Criminal Justice Training Commission, supports Crisis Intervention Team and Fire/EMS In-service training for members of SFD's emergency response teams. There are no positions associated with this reimbursement and there is no match requirement. The period of performance is from 1/1/19 through 12/31/19.	\$27,000
1.11	Reimbursements for Various Response Trainings (USAR 2019) (Seattle Fire Department)	This item accepts a grant in the amount of \$53,651 in Operations BSL. The funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provide funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 40 reimbursable mandatory emergency response trainings There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/19 through 12/31/19.	\$53,651
1.12	State Wildland Fire Reimbursement (Seattle Fire Department)	This item accepts a grant in the amount of \$34,234 in the Operations BSL. The funding from the State of Washington Department of Natural Resources will reimburse overtime/backfill and travel costs incurred by the Fire Department for deployment of qualified firefighters to one fire in the State of Alaska in May 2019. No positions will be created, and no match is required.	\$34,234

Item #	Title	Description	Amount/FTE
1.13	FY2019 Port Security Grant Program (Seattle Police Department)	This item accepts a grant in the amount of \$427,988 in the Special Operations BSL from the U.S. Federal Emergency Management Agency (FEMA). This item provides funding for special protective equipment for use by officers assigned to the Arson Bomb Squad and SWAT Unit, such as a bomb robot, chemical identification device, and bomb disassembling tools. The grant term runs from September 1, 2019 through August 31, 2022. There is a 25% matching requirement of \$142,663 which will be met by \$26,809 General Funds and \$115,854 Police Foundation Funds.	\$427,988
1.14	State Internet Crimes Against Children Task Force Allocation for 2019 (Seattle Police Department)	This item accepts a grant in the amount of \$429,000 in the Criminal Investigations BSL from the Washington State Legislature. This funding supports the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of a Deputy Prosecuting Attorney, training, equipment and overtime for detectives on ICAC investigations. The term of this agreement runs from July 1, 2019 to June 30, 2020. There are no matching requirements associated with this item.	\$429,000
1.15	WTSC - 2020 SPD Impaired Driving Training Grant (Seattle Police Department)	This item accepts a grant in the amount of \$70,000 in the Leadership and Administration BSL from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program. This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2019 to September 30, 2020. There are no matching requirements or capital improvement projects associated with this item.	\$70,000
1.16	FY19 Supplemental Grant for Internet Crimes Against Children Task Force (Seattle Police Department)	This item accepts a grant in the amount of \$606,044 in the Criminal Investigations BSL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP). The OJJDP grant for federal fiscal year 2019 provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This grant funds 1.0 FTE Program Manager. This funding also supports the purchase of equipment and on-going training of police detectives in areas of technology and forensics. The term of this grant runs from October 1, 2018 through September 30, 2020. There are no matching requirements or capital improvement projects associated with this item.	\$606,044

Item #	Title	Description	Amount/FTE
1.17	Target Zero Grant (Seattle Police Department)	This item accepts a grant in the amount of \$39,000 in the Special Operations BSL from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2019 to September 30, 2020. There are no matching requirements or capital improvement projects associated with this item.	\$39,000
1.18	FY 2018 Justice Assistance Grant (Seattle Police Department)	This item accepts a grant in the amount of \$681,637 in the Leadership and Administration BSL from the U.S. Department of Justice under the Edward Byrne Justice Assistance Grant (JAG) program. The Seattle Police Department submits the JAG application for the entire Seattle region which is receiving \$681,637. Of that Seattle receives \$261,693 which funds three existing civilian Crime Prevention Coordinator positions. This grant funds law enforcement programs in Seattle and surrounding jurisdictions aimed at preventing and reducing crime, providing victim services, purchasing law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime and augmenting technology systems. The term of this grant runs from October 1, 2017 to September 30, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$681,367
1.19	FY 2019 Justice Assistance Grant (Seattle Police Department)	This item accepts a grant in the amount of \$672,410 in the Leadership and Administration BSL from the U.S. Department of Justice under the Edward Byrne Justice Assistance Grant (JAG) program. The Seattle Police Department submits the JAG application for the entire Seattle region which is receiving \$672,410. Of that Seattle receives \$257,280 which funds three existing civilian Crime Prevention Coordinator positions. This grant funds law enforcement programs in Seattle and surrounding jurisdictions aimed at preventing and reducing crime, providing victim services, purchasing law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime and augmenting technology systems. The term of this grant runs from October 1, 2018 to September 30, 2022. There are no matching requirements or capital improvement projects associated with this item.	\$672,410

Item #	Title	Description	Amount/FTE
1.20	Emergency Management Performance Grant (EMPG) 2019 (Seattle Police Department)	This item accepts a grant in the amount of \$407,038 in the Chief of Police BSL from the Washington State Military Department and the U.S. Department of Homeland Security. The Emergency Management Performance Grant (EMPG) for federal fiscal year 2019 provides funding to support Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports three existing positions: two Strategic Advisor IIs and one Administrative Staff Assistant. The term of this grant runs from June 1, 2019 through August 31, 2020. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a 50% matching requirement that is met by resources in the OEM budget.	\$407,038
1.21	FY2019 Homeland Security Grant Program Urban Area Security Initiative (UASI) (Seattle Police Department)	This item accepts a grant in the amount of \$2,224,707 in the Special Operations BSL. This grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under the Urban Areas Security Initiative (UASI) for federal fiscal year 2019. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following Seattle Police Department projects are funded under this grant: program management and sustainment; vulnerable population planning; citizen preparedness and outreach; Fusion Center intelligence analysts; Regional Homeland Security Program Manager; the purchase of bomb suits and night vision goggles; and training. A portion of the UASI grant (\$709,829) is appropriated separately to the Seattle Fire Department for their approved projects. The grant term runs from September 1, 2019 through November 30, 2021. There are no matching requirements associated with this item.	\$2,224,707
1.22	FY2019 State Homeland Security Program (SHSP) Grant (Seattle Police Department)	This item accepts a grant in the amount of \$327,000 in the Special Operations BSL from the U.S. Department of Homeland Security through the Washington State Military Department and King County Office of Emergency Management. This grant provides funding for equipment and personnel costs associated with a contract analyst and a shared Regional Law Enforcement Homeland Security Program Manager. The term of this grant runs from September 1, 2019 to August 31, 2021. There are no matching requirements or capital improvement projects associated with this item.	\$327,000

Item #	Title	Description	Amount/FTE
1.23	Washington Digital Heritage Award (WSL) (Seattle Public Library)	This item accepts a grant in the amount of \$8,000 in the Library Programs and Services Division to digitize a portion of the Northwest Photograph collection. The Seattle Public Library was the successful recipient of a grant from Washington State Library. This increase in appropriation authority is revenue backed. This is a one-time October 2019 to September 2020 fiscal year grant.	\$8,000
1.24	Summer Lunch Program United Way Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$25,000 in the Recreation Facility Programs BSL from the United Way of King County (UWKC). This grant provided SPR with support for our summer lunch and expanded recreation programming, serving free meals to youth in low-income neighborhoods. This is a one-time grant, requiring us to expend the funds in Summer 2019, and the revenue has been received.	\$25,000
1.25	Lowman Beach Park Restoration RCO Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$500,000 in the Fix It First-CIP BSL from the Washington State Recreation and Conservation Office (RCO). This grant supports the Beach Restoration Master Project (MC-PR-41006) and will be used to continue restoration at Lowman Beach Park located on Puget Sound in West Seattle. Specifically, this funding will be used to build upon nearshore restoration completed by SPR along the southern portion of Lowman Beach. This project includes removing approximately 130 lineal ft. of failing vertical concrete seawall and nourishing the beach to restore a natural profile. This is a reimbursable grant, requiring a \$950,000 match which the project budget satisfies. The grant expiration date is 01/31/2022.	\$500,000
1.26	Beach Restoration King County Flood Control Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$525,000 in the Fix It First-CIP BSL from the King County Flood Control District. This grant supports the Beach Restoration Master Project (MC-PR-41006) and will be used towards construction to continue restoration at Lowman Beach Park located on Puget Sound in West Seattle, and to undertake a feasibility study at Scheuerman Creek in Discovery Park. Specifically, this funding will be used to remove the failing seawall and undertake the beach restoration on the north half of Lowman Beach Park. The feasibility study at Scheuerman Creek includes conceptual design and cost estimates to determine the feasibility of restoring shoreline at the mouth of the creek. This is a reimbursable grant; Lowman Beach requires a \$150,000.00 match which the project budget satisfies. The grant expiration date is 12/31/2021	\$525,000

Item #	Title	Description	Amount/FTE
1.27	GL Small Crafts Renovations RCO Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$520,000 in the Building for the Future -CIP BSL from the Washington State Recreation and Conservation Office (RCO). This grant supports the Major Projects Challenge Fund Master project (MC-PR-21002) and will be used towards renovations intended to expand capacity at the Green Lake Small Crafts Center (GLSCC). Specifically, this grant will be used to replace the existing main dock at GLSCC with a larger dock with two floats, joined by a single gangway. These docks will reduce maintenance, improve safety, expand boat launching access and ADA access, and are more environmentally sustainable. The grant funds will also be used to renovate two existing park restrooms and create two restrooms with showers. These restroom renovations will update the existing heavily used Shell House restrooms and create two new restrooms (with showers) at the new Boathouse. The project will occur entirely on City property. This is a reimbursable grant, requiring a \$520,000 match which the project budget satisfies. The grant expiration date is 09/30/2021.	\$520,000
1.28	Kubota Garden Renovation RCO Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$500,000 in the Building for the Future -CIP BSL from the Washington State Recreation and Conservation Office (RCO). This grant supports the Major Project Challenge Fund Master Project (MC-PR-21002) and will be used to support renovations at Kubota Garden. Specifically, grant funds will be used to construct two all-gender restrooms, and ADA-accessible pathways and picnic area (with 4 tables) in the 5-acre Terrace area, in the SW section of the garden. The project will occur entirely on City property. This is a reimbursable grant, requiring a \$517,120 match which the project budget satisfies. The grant expiration date is 9/30/2021.	\$500,000
1.29	Lower Woodland Park Playfield #2 Turf Improvements RCO Grant (Department of Parks and Recreation)	This item accepts a grant in the amount of \$350,000 in the Fix It First-CIP BSL from the Washington State Recreation and Conservation Office (RCO). This grant supports the Major Maintenance Backlog and Asset Management master project (MC-PR-41001) and will be used to replace the synthetic turf on Playfield #2 at Lower Woodland Park. Specifically, grant funds will be used to update the field to new standards and materials. The project will occur entirely on City property. This reimbursable grant, requiring a \$1,627,000 match which the project budget satisfies. The grant expiration date is 12/31/2020.	\$350,000

Item #	Title	Description	Amount/FTE
1.30	South Park Drainage Conveyance Grant (Seattle Public Utilities)	This item would authorize SPU to amend an existing agreement with King County Flood Control District that pays for the South Park Drainage Conveyance Improvement Project. The agreement is retroactive to 2016 and would reimburse SPU for up to \$13.1 million of costs.	\$13,100,000
1.31	Puget Way Culvert Replacement Grant (Seattle Public Utilities)	This item would authorize SPU to develop and enter into an agreement with King County Flood Control District to provide for the Puget Way Culvert Replacement Project. The agreement is for a term of five years beginning in 2019 and ending in 2024 and will reimburse SPU for up to \$1.8 million in costs. SPU does not need any additional appropriation authority for this item.	\$1,800,000
1.32	Broadview Stormwater Conveyance Improvement Grant (Seattle Public Utilities)	This item authorizes the Seattle Public Utilities to accept Sub regional Opportunity Funds from the King County Flood Control District in the amount of \$2,359,843 over the full life of the grant to reimburse SPU for design and construction costs for stormwater control improvements in the Broadview neighborhood where SPU is designing and constructing a supplemental conveyance system to reduce flooding. SPU does not need any additional appropriation authority for this item.	\$2,359,843
1.33	2020 Census Participation Grant (Executive (Department of Neighborhoods))	This item increases appropriation authority by \$100,000 in the Community Building BSL from the Washington State Office of Financial Management. This grant is to support local outreach and 2020 Census participation campaigns through community messengers, targeted especially at historically undercounted populations, as part of a statewide initiative for a more complete count of all Washingtonians. This grant funding will run from January 1, 2020 through June 2020. This grant does not require a City match but will complement the City's existing \$50,000 budget for 2020 Census outreach to historically underserved populations using ethnic media.	\$100,000
Section 2 – Accepting Donations			
2.1	Seward Park Tree Donation (Department of Parks and Recreation)	This item accepts a donation in the amount of \$90,000 in the Fix It First-CIP BSL from the Seattle Foundation. This donation supports the Seward Park Forest Restoration Master Project (MC-PR-41013) and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally established by Lyman Hull through the Seattle Foundation, and the funds have already been received.	\$90,000

Item #	Title	Description	Amount/FTE
Section 3 – Accepting a Subsidized Loan			
3.1	Pearl Street SSO Loan (Seattle Public Utilities)	This item accepts a loan from the Washington State Department of Commerce as awarded by the Public Works Board for up to \$10,000,000 to fund the construction of the Pearl Street Combined Sewer project. This project will construct a new 250,000-gallon underground sewage storage tank with associated above ground facilities needed for operations in the west Beacon Hill area of Seattle to help bring the City into compliance with State and Federal regulations. This is an existing SPU project and the acceptance of this loan is not associated with adding new positions or appropriation. This funding will be paid to SPU on a reimbursement basis through the construction of the project. This loan will be paid back over 20 years with a 1.58% interest rate starting when construction is complete.	\$10,000,000