

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	004	B	001-2022

Budget Action Title: Add \$100,000 GF to HSD to maintain vehicle resident outreach and parking offense mitigation

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members: Lisa Herbold, Kshama Sawant, Andrew Lewis, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Council Budget Action would add \$100,000 GF to the Human Services Department (HSD) to maintain a program for vehicle resident outreach and parking offense mitigation and flexible financial assistance for vehicle residents, such as the Scofflaw Mitigation Program. HSD would contract with the King County Regional Homelessness Authority (KCRHA) to issue and manage the funds.

Funding for the Scofflaw Mitigation Program is not provided in the 2022 Proposed Budget. The budget action would maintain the funding of the vehicle outreach and parking offense mitigation program in 2021. In 2021, UHeights served as the fiscal sponsor for the Scofflaw Mitigation Program's \$100,000 award to provide outreach and parking offense mitigation for vehicle residents. That arrangement would continue in 2022.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to maintain and expand vehicle resident outreach and parking offense mitigation		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2022	\$0	\$100,000