

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle City Light	Lynn Best / 386-4586	Greg Shiring / 386-4085

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the City Light Department; authorizing the General Manager and Chief Executive Officer to negotiate for and purchase or lease up to two parcels of land and acquire other real property rights as necessary or desirable for the purpose of providing temporary housing for City Light personnel and contractors at the Boundary Hydroelectric Project in Pend Oreille County, Washington, and for other municipal utility purposes.

Summary and background of the Legislation: This ordinance declares the need for the City Light Department to purchase two properties near the Boundary Hydroelectric Project. There has been a challenge to find rental properties in this location, especially in the construction season.

One property is necessary for an expected minimum of six years to facilitate temporary lodging for project managers and engineers traveling to oversee the planning, design, and construction of the replacement and maintenance of generators and transformers on the Boundary Hydroelectric Project.

The other property is needed to fill the temporary lodging needs of City Light Department employees traveling to the area for ongoing environmental protection and mitigation measures required by the Boundary Hydroelectric Project’s federal license. This work is scheduled to occur over the next 30 years. The City Light Department has depended on short term leasing to fulfill the necessary lodging needs. Purchasing a property would eliminate this reliance and would additionally allow improvements to facilitate equipment storage, project staging, and other project beneficial uses that are not possible under short term leasing.

The properties acquired pursuant to this legislation may also be used for other purposes related to the Boundary Hydroelectric Project, including but not limited to equipment and materials storage.

This legislation is necessary because all purchases of real property or real property interests must be authorized by legislation passed by City Council.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes X No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
Costs of acquiring properties and associated maintenance.

Is there financial cost or other impacts of *not* implementing the legislation?
Increased costs associated with temporary lodging of employees, equipment storage and project staging.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?
No.
- b. Is a public hearing required for this legislation?
No.
- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?
No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?
No.
- e. Does this legislation affect a piece of property?
No.
- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?
No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).
N/A.

List attachments/exhibits below:

None.